



THE REPUBLIC OF UGANDA

OFFICE OF THE PRIME MINISTER VOTE: 003

MINISTERIAL POLICY STATEMENT

FINANCIAL YEAR: 2019/20

Presented to Parliament for the
Debate on Estimates for Revenue and Expenditure



March 2019

VISION: A Coordinated, Responsive and Accountable Government for
Socio-Economic Transformation



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Foreword

The Right Honourable Speaker,

A. INTRODUCTION

In accordance with the Public Finance Management Act, 2015, Section 13(13) on the Annual Budget and the adjusted budget process for FY 2019/20 for Central Governments, I have the honour to present to the 10th Parliament the Ministerial Policy Statement of Vote 003 Office of the Prime Minister for FY 2019/20.

For the FY 2019/20, the preparation of Vote 003 Budget Framework Paper (BFP), Ministerial Policy Statement and detailed Budget Estimates centred around programs and attainment of specific outcomes.

B. MANDATE

Article 108 A of the Constitution mandates the Prime Minister to:

- (i) *Be the Leader of Government Business in Parliament and be responsible for the coordination and implementation of Government Policies across Ministries, Departments and other Public Institutions.*
- (ii) *Perform such other functions as may be assigned to him or her by the President or as may be conferred on him or her by the Constitution or by law.*

C. FUNCTIONS.

The Office is responsible for the following functions:

- (i) Leading Government Business in Parliament;
- (ii) Monitoring and Evaluation of the implementation of Government Policies and Programmes;
- (iii) Coordinating the implementation of Government Policies, Programmes and Projects;
- (iv) Coordinating the development of capacities for prevention, preparedness, and response to natural and human induced disasters and refugees; and
- (v) Coordinating and monitoring the implementation of Special Government Policies and programmes for disadvantaged areas like; Karamoja, Northern Uganda, Luwero-Rwenzori, Bunyoro and Teso Affairs.

Hon. Mary Karooro Okurut
Minister for General Duties
Office of the Prime Minister

Abbreviations and Acronyms

AU	African Union
BFP	Budget Framework Paper
BIADP	Bunyoro Integrated Affirmative Development Plan
CMEBP	Coordination Monitoring Evaluation Budgeting and Planning
CTD	Conventional Travel Documents
DDEG	District Discretionary Equalisation Grant
DDMC	District Disaster Management Committee
DDPC	District Disaster Preparedness Committee
DEC's	District Executive Committee
DIDP	Drylands Integrated Development Project
DINU	Development Initiative for Northern Uganda
DLGBP	Deputy Leader of Government Business in Parliament
DRDIP	Development Response to Displacement Impact Project
DRF	Disaster Risk Financing
FY	Financial Year
GAPR	Government Annual Performance Report
GAHPR	Government Half-Annual Performance Report
GCW	Government Chief Whip
GEF	Government Evaluation Facility
GIS	Geographical Information System
HCIII	Health Centre Three
HCIV	Health Centre Four
HISP	Household Income Support Project
HOD	Heads of Department
ICT	Information Communication Technology
IDB	Islamic Development Bank
IDPs	Internally Displaced Persons
IGAs	Income Generating Activities
IGAD	Inter-Governmental Authority on Development
IHISP	Improved Household Income Support Programme
IOM	International Organization of Immigrations
JBSF	Joint Budget Support Framework
JCB	Joint Cross Boarder
KIDP	Karamoja Integrated Development Programme
LG	Local Government
LGBP	Leader of Government Business in Parliament
LIPWs	Labour Intensive Public Works
LR	Luwero- Rwenzori
LRDP	Luwero-Rwenzori Development Plan
MDAs	Ministries Departments and Agencies

M &E	Monitoring and Evaluation
MGD	Minister for General Duties
MTEF	Medium Term Expenditure Framework
NAO	National Authorising Office
NBFP	National Budget Framework Paper
NDP II	Second National Development Plan
NECOC	National Emergency Coordination Operation Centre
NGOs	Non-Government Organizations
NITA-U	National Information Technology Authority Uganda
NIMES	National Integrated Monitoring and Evaluation Strategy
NM&ETWG	National Monitoring and Evaluation Technical Working Group
NPA	National Planning Authority
NPF	National Partnership Forum
NSI	National Standard Indicators
NUSAF III	Third Northern Uganda Social Action Fund
NUYDC	Northern Uganda Youth Development Centre
OPM	Office of the Prime Minister
PACOB	Presidential Advisory Committee on the Budget
PCAs	Parish Cooperative Associations
PCC	Policy Coordination Committee
PCE	Policy Committee on Environment
PIMIS	Prime Minister's Integrated Management Information System
PIRT	Presidential Investors Round Table
PMC	Project Management Committee
PMDU	Prime Minister's Delivery Unit
PRDP III	Third Peace, Recovery and Development Plan
PWDs	People Living with Disabilities
PSM	Public Sector Management
REC	Refugee Eligibility Committee
ROM	Result Oriented Management
SACCOs	Saving and Credit Cooperatives
SDGs	Sustainable Development Goals
SIP	Strategic Investment Plan
SMC	Senior Management Committee
TDP	Teso Development Plan
TCC	Technical Implementation Coordination
TMC	Top Management Committee
TWG	Technical working Group
UNAP	Uganda Nutrition Action Plan
UNHCR	United Nations Higher Commissioner for Refugees
UNDAF	United Nations Development Assistance Framework
UVAB	Uganda Veterans' Association Board

Executive Summary

This section presents the key Vote achievements for the first half of Financial Year 2018/19 (July – December 2018), and highlights the key planned outputs to be delivered during the next Financial Year 2019/20.

Achievements for the first half of the Financial Year 2018/19 (July – December 2018)

The Office of the Prime Minister during the Financial Year 2018/19 had an approved/revised budget of **UGX. 523.967bn**

For the first half of Financial Year, the Office registered several achievements in accordance with the planned outputs. The key achievements by Program are highlighted as follows:

A) PROGRAM 1301: STRATEGIC COORDINATION, MONITORING AND EVALUATION

A1 Parliamentary Business and Strategic Coordination under the Executive Office (Prime Minister, Second Deputy Prime Minister and Government Chief Whip)

1. Coordinated the inter-ministerial activities in Government through;
 - (i) Review and provision of guidance in Policy implementation across government
 - (ii) Follow up on the implementation of Presidential Directives
 - (iii) Coordination meetings to appraise and appreciate the implementation of government Policies, programmes and projects
2. Coordinated the legislative agenda which was instrumental in;
 - (i) Passing 17 bills (e.g. The Mental Health Bill 2014, The Exercise Duty Amendment Bill 2018, The National Environment Bill 2017, The Sugar Bill 2016, The Investment Code Bill 2017, The National Bio Safety and Bio Technology Bill 2012, etc.)
 - (ii) 6 Bills presented for first reading (The Institute of Parliamentary Studies Bill, 2018, The National Local Content Bill, 2019, etc)
 - (iii) Considering and concluding 23 Ministerial statements,
 - (iv) Debating and adopting 10 Committee reports,
 - (v) Moving and passing 22 motions, and
 - (vi) Responding to 12 Question
3. Undertook political monitoring of implementation of government policies and programmes in the District Local Governments
4. Facilitated international engagements of the Executive Office.
5. Aligned National Budget for FY 2019/20 to the NDP II, NRM Manifesto and other Planning Frameworks through the Presidential Advisory Committee on Budget (PACOB) meetings with MDAs. Consequently, all the 17 Sectors (84 MDAs) budgets for FY 2019/20 were aligned with the Government planning frameworks and priorities

A2 Monitoring and Evaluation

1. Produced GAPR for FY 2017/18 which was discussed during Government retreat held in September 2018. A number of policy recommendations were adopted to improve Government performance and service delivery. Arising from the Government performance assessments, the following have been achieved:
 - (i) Improved performance of MDAs on average from **58%** to **64%** at output level and from **53%** to **56%** at outcome level
 - (ii) Improved implementation of public investment projects to **58%** of the targets as compared to **38%** before
 - (iii) Reduced commitment fees on borrowed funds by half from **US\$ 26m** to **US\$13m** by June 2018
 - (iv) Tracking the performance of MDAs on the manifesto commitments and SDGs in the GAPR
2. Conducted the Local Government Performance Assessments for 2017/18 (covering **144 Local Governments**), where constraints to effective service delivery in the thematic areas of **Education, Health, Water, Environment and Natural Resources, Human Resource, Procurement and Accountability** were identified and policy recommendations made to improve performance. The following are some of the achievements:
 - (i) Improved accountability for funds in LGs. There was no LG with an “Adverse” or “Disclaimer” Audit Opinion over the last two (2) years of the LG assessments. **For instance, for FY 2017/18 out of the total 162 Higher Local Governments (HLGs) assessed NONE had qualified opinion compared to 7% for FY 2016/17.**
 - (ii) Increased involvement of LG Councils and their respective Committees in Governance, Oversight, Transparency and Participation from **67% in FY 2016/17 to 83% in FY 2017/18**. This enabled HLGs in identification of projects and monitoring their implementation
 - (iii) Improved inspection of schools: During **FY 2016/17 14%** of both private and public schools were inspected at least once a term compared with **65% for FY 2017/18**

3. Monitored the implementation of externally funded projects across Government, which revealed the following emerging issues;
 - (i) There was improvement in average disbursement from **28%** in June 2016 to **41%** in June 2018.
 - (ii) Acquisition of right of way and land compensation are a major challenge especially for large infrastructure projects in Energy, Water and Works & Transport.
 - (iii) Poor project management (preparation/planning, execution and sustainability) persists in sectors implementing infrastructure projects
4. Designed and managed rigorous process evaluation studies for key Government interventions including;
 - (i) 56 Public Sector Organizations
 - (ii) UPE and Family Planning programmes,
 - (iii) Youth Livelihood Programme (YLP)
 - (iv) Vegetable Oil Development Project-II (VODP-2), etc.

A3 Policy Implementation and Coordination

Enhanced coordination of Government through the following platforms: Presidential Investors Round Table (PIRT); National Partnership Forum (NPF); Sustainable Development Goals (SDGs)-2030 Agenda; Inter Agency Coordination (OWC, Water for Production, Land Conflicts, etc.); Nutrition; PSM etc. Through these platforms, some of the following achievements were made:

1. PIRT: working with PIRT TWG up to 95% of the recommendations were achieved
 - (i) Fast-tracked investments in infrastructure for the first oil production, i.e.; Ferry from Panyamur (Pakwach) to Bulisa, Airport in Kabale and Hoima, Refinery in Hoima, pipeline and Tanzam Route/Southern route and water
 - (ii) The lead Investor, the Albertine Graben Refinery Consortium is in place since 2018 and the project framework agreement already signed
 - (iii) With the help of PIRT Technical Working Group the number of Tourists visiting our National parks increased from **215,558** in 2015 to **325,345** in 2018 and the revenue increased from **UGX 24Bn** to **UGX 86Bn** in the same period
 - (iv) The One stop centre for investors has been established at Uganda Investment Authority and is functional with the presence of all institutions involved in investment licensing

2. National Partnership Forum
 - (i) Agreed with Local Development Partners Group (LDPG) priority areas for development of which **90%** are already achieved
3. Nutrition.
 - (i) Stunting reduced from **33% in 2011** to **29% in 2017**
 - (ii) Malnutrition in Karamoja sub-region reduced by **11%**
4. SDGs
 - (i) Developed the SDGs coordination roadmap to guide the implementation SDGs
 - (ii) Working through the Data Technical Working Group coordinated the alignment of SDG indicators to the NSIs
5. PSM
6. Developed the PSM Sector Development Plan
7. Consolidated and Developed a Public-Sector Management - Sector Budget Framework Papers for FY 2019/20

A4 Prime Minister's Delivery Unit

1. Introduced the Biometric registration system in 8 district hospitals, 29 Health Centre IVs and 189HC IIIs in the 22 PMDU focus districts in Eastern Uganda resulting into increased health workers' attendance form **51% in 2016** to **93% in 2018**
2. Supported establishment of policy framework for tools to ensure tracking of teacher presence within 20 PMDU focus districts. This resulted into reduction in teacher absenteeism from **15% in 2015** to **4% in 2018**
3. Developed a state of infrastructure map and system for routine tracking of flag ship infrastructure projects for timely updates to the Government on the progress of implementation
4. Introduced the service delivery partnerships forums across the sectors working as "inter-ministerial task teams" and across the districts known as "regional stakeholder forums" with the objective of easing communication and unblocking constraints to effective service delivery
5. Introduced the delivery lab methodology by conducting the coffee delivery lab involving multi stakeholders which led to the development of the coffee roadmap 2020

B) PROGRAM 1302: DISASTER PREPAREDNESS, MANAGEMENT AND REFUGEES**B1 Disaster Preparedness and Management**

1. Supported **77,000** disaster affected households with relief food and assorted non-food relief items across the country.
2. Improved the country's preparedness and response to disasters through;
 - (i) Conducting **585** Disaster Risk Assessments at district and sub-county levels
 - (ii) Training **30** DDMC, DDPC on data collection in the sub-regions of Teso, Karamoja, Elgon, Kabarole and Bunyoro
 - (iii) Preparing Risk, Hazard, vulnerability profile and maps for forty-two (**42**) districts in the sub-regions of Karamoja, Teso, Bukedi, Sebei and Busoga.
3. Kick-started the Bulambuli Resettlement Project targeting **10,000** people annually over a ten-year period. The **first one hundred (100)** houses have been roofed. This program was officially launched by the Rt. Hon. Prime Minister in February 2019 and HE the President will be officially commissioning the Project in March 2019.

B2 Refugees Management GoU funding

1. Received and settled **199,802** new refugees in conformity to international laws.
2. Procured and distributed **65,684** teak tree seedlings to **300** households in Adjumani to address environmental issues
3. Conducted six (6) Refugee Eligibility Committee (REC) sessions where **4,028** individuals were granted refugee status.
4. Printed and issued **548** Conventional Travel Documents (CTDs) and **9,070** IDs to Refugees
5. Completed renovations of five (5) blocks of staff accommodation at Nakivale Refugee Settlement

B3 Refugees Management-External Financing (DRDIP)

1. The project was officially launched between the months of July and August 2018 in eleven (11) refugee host districts.
2. Approved and disbursed funds totalling **UGX 29,5Bn** for financing **83** sub projects in the sectors of Education, Health, Roads and Livelihoods.
3. Conducted environmental and social screening of all the approved sub projects, reviewed and approved the Environmental and Social Management Plan (ESMP)
4. Facilitated the formation of the Community Project Management Committees (CPMCs) and Community Procurement Committees (CPCs) and training was conducted for all the 83 sub projects
5. Constituted the Administrative Structure for DRDIP
6. Completed the formation of the livelihood groups for refugees and Host community
7. Completed the formation of Environmental Conservation groups (4 in each of the 11 districts)

C) PROGRAM 1303: AFFIRMATIVE ACTION PROGRAMS

C1 Northern Uganda

The key achievements realized under each of the programs/projects implemented in Northern Uganda include:

Post-war Recovery and Presidential Pledges

1. Procured and distributed **7,230** cattle under the restocking program for the sub regions of Acholi, West Nile, Lango and Teso.
2. Procured and distributed **7,500** hand hoes and **5,000** iron sheets for youth, women and other vulnerable groups in Northern Uganda
3. Disbursed **UGX 0.9bn** to NUYDC for youth skills development.
4. Disbursed **UGX 0.259bn** for the construction of 5 teachers Housing units in the districts of Adjumani (3) and Katakwi (2).
5. Facilitated ten (10) political and technical coordination, supervision and monitoring meetings in the PRDP sub-region.

NUSAF 3

1. Supported livelihood enhancement in the project areas (55 district local Governments) through financing:
 - (i) 1,736 improved Household Income Support Programme sub-projects (crop production, Agro_ forestry, Apiary, Fisheries, livestock, value addition, etc)
 - (ii) 342 labour Intensive Public Works(LIPWs) (community access roads, contour bunds, drainage channels, terraces, water, irrigation, community stores and markets, tree planting, etc)
 - (iii) 179 Disaster Risk Financing (supported 23,388, households to undertake LIPW and received payments for consumption smoothening and savings during this year's lean season.
2. Provided capacity-building support to project beneficiaries in different specialized areas i.e;
 - (i) Trained District Planners, Accountants and NUSAF Desk Officers (NDOs) from **59** districts on M&E of projects using management information system and biometric system
 - (i) Facilitated a total of **1566** subproject beneficiaries in specialized capacity building in areas as follows; fish farming 512, Apiary 58, Agriculture 996
 - (ii) Trained community project management committees (CPMCs) on basic aspects of project management, record keeping, community procurement, accountability and transparency.

Development Initiative for Northern Uganda (DINU)

1. Set-up of the Programme Management Unit:
 - (i) A total of 16 PMU staff were recruited and deployed in Kampala and two regional offices in Gulu and Moroto. The PMU will be responsible for coordinating the implementation of all the actions under the DINU programme;
 - (ii) Orientation of District stakeholders and sub-regional launches of DINU conducted in 5 districts; and

- (iii) More than 600 political and technical leaders from national and district levels, community and civil society organisation representatives, private sector representatives and the media were oriented about the implementation of key intervention under DINU.
- 2. The sub-regional meetings were held in Amuria District on 22nd October 2018, Moroto District on 24th October 2018 and Zombo District on 31st October 2018
- 3. Fifteen (15) sites for valley tanks have been identified in Karamoja. These are distributed as follows Kaabong district – 5, Kotido – 5 and Amudat – 5.
- 4. 25 villages have been identified and earmarked to benefit from the planned construction of mini-grid in Lamwo district.
- 5. Launched procurement of contractors for construction of 403km community access roads.
- 6. Completed the feasibility study, Resettlement Action Plans as well as Master Plan and design of scheme for Gulu Logistics Hub.
- 7. Drafted Call of Proposals with focus on Food Security and Agricultural infrastructure, Markets and Nutrition.
- 8. Launched Excellence Fund for 5 districts to support livelihoods enhancement in poor performing districts
- 9. Short listing of Agri-business proposals to enable them access financial services at better terms (START facility) is on-going.
- 10. Upgrading of Atiak – Laropi road (66km) from gravel to bitumen standard:
 - (i) Completed feasibility studies and engineering designs;
 - (ii) Procurement of Civil works contractor and supervision consultant is ongoing
 - (iii) Completed the compensation of project Affected persons for 30 Kms section and the remaining portion (36 kms) is being handled.

C2 Karamoja sub region

The achievements registered by the projects implemented in Karamoja sub-region include:

Karamoja Integrated Development Programme (KIDP)

- 1. Procured and distributed **6,000** iron sheets and **10,000** hand hoes for the youth, women, farmer groups and PWDs.
- 2. Supported **25** micro projects to enhance household incomes for youth, women, farmer groups and PWDs.
- 3. Disbursed **UGX. 1.18bn** to Ministry of Water and Environment for construction of **5** Parish Valley Tanks in Karamoja
- 4. Held and facilitated 6 coordination meetings (O/w 1 cross boarder Elders on security, 1 peace building, 1 mobilization for development and 1 KPC)

Project 1317 Drylands Integrated Development Project (Donor Funded)

1. Supported Agriculture and Livestock productivity. i.e,
 - (i) Commencement with the construction of green houses at three sites at Namalera, Narisae and Acherer Learning Centres to bolster tree seedling production
 - (ii) Drilling 6 bore holes (out of which 2 for Lorengedwat, 3 for Lotome and 1 in Nadunget) to provide safe water for consumption
 - (iii) Procuring and distributing 21 improved breeds of cattle for zero grazing Unit beneficiaries in Lorengedwat and Nadunget sub-counties.
 - (iv) Facilitating extension workers to make 288 household visits for routine treatments and deworming
 - (v) Distributing assorted agricultural seeds for the planting season to 3060 farmers
2. Built Rural and Market Infrastructure. i.e;
 - (i) Completing a total of **17.9km** of selected community access roads in Lorengedwat- Nangaamit-Naachuka (11.2Km) and Naronit-Namalera in Lorengedwat and Lotome sub counties respectively.
 - (ii) Rehabilitating 16.5Km of rural roads
3. Improved access to basic social services. i.e;
 - (i) Civil works for three student's dormitories which are now housing 153 students
 - (ii) 5 health blocks which are functional and were handed over
 - (iii) 4 additional classrooms and chain link fencing which has created space for an additional 600 pupils

C4 Luwero-Rwenzori

1. Paid **5,869** Civilian veterans a one off gratuity alias “Akasiimo” in fulfillment of HE the President’s pledge.
2. Procured and distributed **4,400** iron sheets and **13,000** hand hoes for the youth, women, farmer groups and PWDs.
3. Appraised and supported **219** micro projects to enhance household incomes for youth, women, farmer groups, civilian veterans and PWDs.
4. Trained and disbursed funds to **99** PCAs in support of financial inclusion and commercial agriculture
5. Held and facilitated 9 coordination and supervision meetings to fast track the implementation Government service delivery programmes/projects

C5 Bunyoro Affairs

1. Procured and distributed **1,700** iron sheets and **10,000** hand hoes to the youth, women, farmer groups and PWDs.
2. Appraised and supported **9** micro projects to enhance household incomes for youth, women, farmer groups, and PWDs in Kiryandongo and Buliisa Districts
3. Held and facilitated 6 consultative and supervision meetings to fast track the implementation Government service delivery programmes/projects in the sub-region

C6 Teso Affairs

1. Procured and distributed **10,000** iron sheets and **20,000** hand hoes to the youth, women, farmer groups and PWDs.
2. Appraised **170** micro projects to be supported in Q3 and this will enhance household incomes for youth, women, farmer groups and PWDs.
3. Transferred **UGX 0.96bn** to MoWE for excavation of **4** valley tanks in Teso sub-region
4. Transferred **UGX. 0.115bn** to Kaberamaido DLG for construction of a low cost house in fulfillment of HE Presidential pledge
5. Held and facilitated 6 consultative and supervision meetings to fast track the implementation Government service delivery programmes/projects in the sub-region

D. PROGRAM 1349: ADMINISTRATION AND SUPPORT SERVICES

1. Produced the 4th Quarter Progress and Annual Performance Report for FY 2017/18 and Q1 & Q2 progress reports for FY 2018/19.
2. Produced Vote 003 Final Accounts for FY 2017/18
3. Coordinated Vote 003 HRM matters, such as;
 - (i) Recruitment of **61** staff (27 for DRDIP, 22 for DINU, 8 under CRRF secretariat, 4 for Climate Change and Disaster Risk)
 - (ii) Renewal of **476** Contracts (420 for UNHCR, 37 local contracts, 19 NUYDC)

- (iii) Health camp focusing on healthy leaving and vaccination against Hepatitis B, and
 - (iv) Staff wellness programmes
4. Conducted and completed eighty **(80)** Audit Assurances assignments and made various recommendations to management for improving service delivery.
 5. Facilitated twenty-seven **(27)** and four **(4)** Senior Management and Top Management Committee (TMC) meetings respectively to appraise the performance of the Vote in implementing its mandate.
 6. Coordinated compilation of audit responses on the issues raised in the Auditor General's Reports for FYs 2015/16, 2016/17 and FY 2017/18
 7. Developed and implemented Vote 003 Procurement and Disposal Plan for FY 2018/19
 8. Upgraded Vote 003 Procurement Monitoring and Tracking Tool for FY 2018/19 which provides the status and flags key lapses/backlogs in the process for remedial action
 9. Coordinated the maintenance and provision of ICT services to OPM
 10. Coordinated inventory management systems for the OPM

Planned Priorities for FY 2019/20

The Office of the Prime Minister during the FY 2019/2020 expects to achieve the following outputs through its respective Progrms.

A) PROGRAM 1301: STRATEGIC COORDINATION, MONITORING AND EVALUATION

A1 Executive Office (Prime Minister, 2nd Deputy Prime Minister and Government Chief Whip)

1. Strategic coordination meetings organized and facilitated. (Policy Coordination Committee-PCC, Policy Committee on Environment - PCE, Presidential Investors' Round Table – PIRT, Prime Minister's Private Sector Forum, and many other coordination platforms and meetings).
2. Government Business in Parliament coordinated, parliamentary proceedings monitored, and the whipping capacity strengthened
3. Alignment of the National Budget for FY 2019/20 with the NDP II, NRM Manifesto, 23 Strategic Guidelines and Directives and other Planning Frameworks through the PACOB
4. Political monitoring of implementation of government policies and programmes across MDAs undertaken
5. Implementation of monitoring exercises in the districts by the Prime Minister, 1st Deputy Prime Minister, Government Chief Whip and Minister for General Duties
6. Executing delegated responsibilities by H.E the President

A2 Monitoring and Evaluation

1. Government Annual Performance Report (GAPR) for FY 2018/19 and Half Annual Performance Report (GHAPR) for FY 2019/20 covering both MDAs & LGs produced and discussed in Government retreats, with a view of improving service delivery
2. Citizen's demand for accountability (Baraza) conducted in 50 districts, to enhance transparency and improve public service delivery
3. Local Government Performance Assessment for FY 2019/20 conducted, where constraints to effective service delivery in the sectors of Education, Health and Water and cross cutting issues are identified and policy recommendations made to improve performance.
4. Four (4) on spot checks field monitoring of Government policies, projects and programs in LGs, MDAs and other Public Institutions conducted
5. Performance of key investment projects (externally funded projects and Government of Uganda Development

A3 Policy Implementation and Coordination

1. Enhanced coordination of Government through the following platforms: Presidential Investors Round Table (PIRT); National Partnership Forum (NPF); Sustainable Development Goals (SDGs)-2030 Agenda; Inter Agency Coordination (OWC, Water for Production, Land Conflicts, etc.); Nutrition; PSM etc. Through these platforms, the following activities will be undertaken:
 - (i) Fast tracking the implementation of the National Partnership Policy
 - (ii) Operationalizing the Institutional Coordination Framework.
 - (iii) Coordinating the implementation of the SDGs
 - (iv) Coordinating the implementation of the Presidential and Cabinet Strategic guidelines and Directives
 - (v) Coordinating and following up agreed actions from the Presidential Investors' Round Table (PIRT)
 - (vi) Nutrition Programming and implementation
 - (vii) Coordinating Institutional Effectiveness programme
 - (viii) Coordinating the alignment of the United Nations Development Framework to the National Development Plan.
 - (ix) Coordinating activities of the Public Sector Management (PSM) sector (preparation of PSM BFP for FY 2020/21, PSM –Sector review etc.

A4 Prime Minister's Delivery Unit

1. Delivery Plans Fast-tracked through:
 - (i) Developing the Infrastructure Roadmap
 - (ii) Preparing delivery status reports on thematic Roadmap
 - (iii) Approving Acceleration Labs concept
 - (iv) Developing the Cotton and textile apparel road map
2. Delivery Fora Regularly Conducted through:
 - (i) Weekly stakeholders' engagement by the PMDU at regional, sector and MDA levels
3. Delivery Data Packs Updated. i.e,
 - (i) PM's Dash Board
 - (ii) Thematic Dash Boards
 - (iii) Thematic Facts Sheets
4. Delivery Communications Conducted through;
 - (i) Preparing and publishing Media Briefs
 - (ii) Operationalizing and updating Websites
 - (iii) Maintaining and updating Social Media

5. Delivery Partnership operationalized through conducting;
 - (i) Issue-based Collaboration Fora
 - (ii) National Partnership Forum, 2020

A5 OPM Communication Unit

1. OPM Communications Strategy Developed
2. Two Video Documentaries on OPM activities produced (OPM Corporate Video and Re-Stocking Program)
3. Eight (8) Special OPM Events given media coverage
4. 24 field trips for media coverage of OPM political leaders' (Ministers') activities monitoring and coordinating service delivery made
5. Assorted Branding and Visibility material for OPM activities produced
6. Website and Online content material produced
7. Staff Capacity Building and Re-tooling of the OPM Communications Unit done
6. B) PROGRAM 1302: DISASTER PREPAREDNESS, MANAGEMENT AND REFUGEES

B1 *Disaster Preparedness and Management*

1. 50,000 households affected by disasters provided with Relief food and 5,000 assorted Non-Food commodities
2. 50 DDMC, DDPC & Regional Training for data collectors conducted
3. A National Risk Atlas and Contingency Plan developed
4. 50 district hazard and vulnerability profiling undertaken
5. Resettlement of people living at risk of landslides and other IDPs across the Country made
6. 4 acres of OPM land in Namanve backfilled and a wall fence and gate constructed
7. Contribution to the Uganda Red Cross Society (URCS) made

B2 *Refugees Management*

a) GoU Funding

1. 150,000 refugees settled on land in the refugee settlements
2. 40,000 plots demarcated
3. 12 Refugee Eligibility Committee sessions and 4 RAB sessions held
4. 20,000 IDs and 1000 Travel Documents for refugees printed
5. Assorted agricultural inputs supplied to 1000 refugees and 500 nationals
6. 1 Block of Staff accommodation in Kyaka II refugee settlements constructed.
7. 1 block of Staff offices expanded in Kyaka II refugee settlement .

b) Donor Funding (DRDIP)**1. Socio Economic Services Infrastructure supported through:**

- (i) 158 Community investment sub-projects infrastructure constructed (classrooms, staff houses, health centres and roads)
- (ii) Capacity Support for 11 District Local Governments in Planning and Decentralized Service Delivery (CS)

2. Environment Management and Protection through:

- (i) Integrated Natural Resource Management (supplying 5,000,000 seedlings to 5,500 House Holds)
- (ii) Access to Energy (supplying Energy saving stoves to 5,500 House Holds)

3. Livelihood enhancement through:

- 1. Support to traditional and non-traditional livelihoods (5,500 Households supported in crop production, animal husbandry, fish farming, bee keeping and small-scale irrigation)
- 4. Capacity support for 40 Community Based Organizations (CBOs) (i.e, crop production, fish farming, animal husbandry and value addition)

C) PROGRAM 1303: AFFIRMATIVE ACTION PROGRAMS**C1 Northern Uganda**

The key planned priorities under each of the projects implemented in Northern Uganda include:

Post-war Recovery and Presidential Pledges

- 1. Support to livelihood enhancement for Youth, women, PWDs and other vulnerable individuals/groups in northern Uganda through provision of;
 - (i) 18,600 cattle under the restocking program in the 4 sub-regions of Acoli, Lango, Teso and West Nile affected by civil conflict.
 - (ii) 27,000 hand hoes
 - (iii) 8,750 iron sheets
 - (iv) 25 maize milling machines
 - (v) 20 Cassava chippers
 - (vi) 10 sunflower oil extraction and G.nuts/simsim grinding machines
- 2. Support to cultural Institutions through;
 - (i) Construction of Chiefs complex in Lango continued (foundation and super structure completed)
- 3. Northern Uganda Youth Development Centre (NUYDC) supported through targeting youth training focusing at the marketing opportunities for employment and income generation
- 4. 20 inter district and intra district coordination meetings held at National and Regional levels

NUSAF 3

1. Support to livelihood enhancement in NUSAF III implementing districts through;
 - (i) 2,283 Improved Household Income Support Programme sub projects benefiting 136,967 beneficiaries (at least 50% women) supported
 - (ii) 631 Labour Intensive Public Works sub projects benefiting 113,574 beneficiaries supported
 - (iii) Continue to support 570 Self Help groups with capacity building activities to promote saving and business growth
2. Single Registry in the MGLSD for harmonization of the beneficiaries of direct income support in the Social Protection Sector supported
3. Support supervision, monitoring and evaluation of NUSAF III implementation enhanced
4. Local Governments and Community Structures Capacity strengthened in project management, transparency and accountability

Development Initiative for Northern Uganda (DINU)

1. Production of diversified food increased through:
 - (i) Linkages of farmers' organizations with extension services
 - (ii) Increasing the use of appropriate crop mixes and agro-silvo pastoral systems and practices
 - (iii) Facilitating access to key inputs and output markets
 - (iv) Training farmer groups and other small market operators
 - (v) Increasing the availability of water for production by constructing strategic water reservoirs
2. Transport infrastructures improved through commencing:
 - (i) The rehabilitation and upgrading to bituminous standard of the Atiak-Adjumani-Moyo-South Sudan Road, Atiak-Laropi section
 - (ii) The rehabilitation and upgrading of selected numbers of priority districts and community access roads in four (4) districts
 - (iii) The construction of a logistic hub to be used by local processors of agricultural products, regional and local manufactures in Gulu

C₂ Karamoja Sub Region

The key planned priorities under the projects/Programs implemented in Karamoja sub-region include:

Government of Uganda funded programs

1. Support to productive infrastructure through construction of;
 - (i) Six (6) Parish valley tanks constructed in Karamoja and desilting of two (2) old valley tanks
 - (ii) Dormitory block constructed at Pokot girl's SS in Amudat
 - (iii) Classroom blocks constructed at Morelem Boys primary school in Abim
 - (iv) Dining Hall constructed at Kabong Secondary school
 - (v) Kalokongere P/S and Moroto Technical Institute fenced with chain link
 - (vi) 10 cattle crushes constructed and rehabilitated in Karamoja

2. Support to livelihood enhancement for Youth, women, PWDs and other vulnerable individuals/groups in Karamoja sub region through provision of;
 - (i) 1,100 Oxen, 10,000 hand hoes, 10,000 iron sheets and 1,100 Heifers
 - (ii) Support to 90 micro-projects
 - (iii) Provision of 8 Irrigation Water Systems to farmers' groups and progressive institutions
 - (iv) 500MT of maize grain for school feeding programme for primary schools
3. 20 coordination and monitoring meetings held (4 inter district, 8 KIDIP TWG, 2KPC, 2 Elders and 4 Cross border)

Dry lands integrated development project

1. Enhancing the productivity of Dryland Agriculture and Livestock:
 - (i) 100 hectares of land irrigated
 - (ii) 1 small scale irrigation scheme constructed
 - (iii) 4 farmers training and administration centres constructed
 - (iv) 300 vulnerable houses supported with agricultural supplies
 - (v) 3 milk collection centres established and equipped with cold storage facilities
2. Building rural and market infrastructure:
 - (i) 7 parish level valley tanks constructed
 - (ii) 100km of rural roads maintained
 - (iii) 15km district roads constructed
 - (iv) 8 sub-surface dams constructed
 - (v) 5 roof catchment systems for schools and solar systems constructed
3. Access to Basic Social Services improved. i.e
 - (i) 4 community ambulances provided
 - (ii) 4 mobile clinics established
 - (iii) 10 additional rooms built for health clinics and health centres
 - (iv) 5 staff houses for health workers built and equipment
 - (v) 15 latrines for health centres constructed and rehabilitated
 - (vi) 10 blocks of education infrastructure constructed and equipped
 - (vii) 05 school feeding centres established
 - (viii) 5 mobile primary schools established

4. Community Development Supported. i.e;
 - (i) 07 SACCOs established and provided seed capital
 - (ii) 03 cooperatives established and revolving funds provided
 - (iii) Revolving and agricultural marketing funds for community development setup

C3 Luwero-Rwenzori

1. 10,000 Civilian veterans paid a one-off gratuity
2. Support to livelihood enhancement for youth, women, veterans, PWDs and other vulnerable individuals/groups through provision of;
 - (i) Support to 124 Parish Community Association (PCA) model to enhance financial inclusion
 - (ii) Support to 400 Micro projects
 - (iii) 10,000 Hand Hoes
 - (iv) 10,000 iron sheets
3. Twenty (20) coordination and monitoring meetings held (8 technical and political supervisions, 4 regional quarterly meetings with LGs, 4TWGs, 2 PCs, and 2 Joint monitoring).

C4 Bunyoro

1. Support to livelihood enhancement for youth, women, PWDs and other vulnerable individuals/groups through provision of;
 - (i) 10,000 hand hoes
 - (ii) Support to 50 Micro projects
 - (iii) 1,000 iron sheets
2. 16 coordination and monitoring meetings both political and technical undertaken in the sub-region

C5 Teso

1. Support to livelihood enhancement for youth, women, PWDs and other vulnerable individuals/groups through provision of;
 - (i) 20,000 hand hoes procured and distributed
 - (ii) 15,000 iron sheets procured and distributed
 - (iii) 750 Ox-ploughs procured and distributed
 - (iv) Support to 500 Micro Projects supported to enhance household incomes
 - (v) One Tractor with implements and Trailer procured
 - (vi) 10 motorcycles of 125CC procured

- (vii) Support to 7 pilot Parish Community Associations to enhance financial inclusion
- 2. Support to productive infrastructure through construction of;
 - (i) 1 Valley tanks constructed in the sub-region
 - (ii) A 4 classroom block at Kaler P/S completed
 - (iii) Soroti regional office constructed up to roofing level
 - (iv) 1 Borehole drilled in Ngora
 - (v) A 2in1 teacher's house constructed in Ngora

D) PROGRAM 1349 ADMINISTRATION AND SUPPORT SERVICES

1. Phase 1 of civil construction works for the OPM store completed
2. Budget process for Vote 003 (Budget Framework Paper (BFP), Ministerial Policy Statement (MPS) and detailed Budget Estimates for FY 2020/21) coordinated
3. Four (4) quarterly progress and budget performance reports produced.
4. Four (4) Quarterly Quality Assurance Exercises conducted.
5. Vote 003 Final Accounts for FY 2018/19 produced
6. One hundred (100) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM
7. Four (4) Internal Audit Reports annually (one report per quarter)
8. OPM Risk Management plan operationalized and implemented
9. OPM HRM matters coordinated
10. Vote 003 Procurements and disposals for FY 2019/20 coordinated
11. Eight (8) TMCs and Forty (40) HoDs meetings facilitated
12. Provision of ICT services and Resource Centre coordinated
13. Support services (Resource Centre and ICT matters) to Vote 003 coordinated
14. Responses to Audit queries compiled
15. Report on Accountability and advances review produced.
16. Vote 003 Pension and gratuity paid to retired persons and officers
17. Subvention to UVAB paid
18. Retooling of OPM (ICT services, machinery and transport equipment etc.) undertaken

Unfunded Priorities and funding Gap

The Office has a number of unfunded priorities totalling to **UGX 91.04Billion** for which funding has not been provided for in the Financial Year 2018-19 (The details of these unfunded priorities is provided below).

S/N	Description	Budget (Ugx Bn)	Justification
01	Wage shortfall for the PMDU and filling critical positions in the new OPM approved structure for effective Government wide coordination	1.04	OPM is only 60% Established There are glaring staffing gaps in the OPM's approved Establishment (i.e, Directorate of Monitoring and Evaluation, Directorate of Strategic Coordination and Implementation; and Effective Refugee Management) which affect effective service delivery
02	Resettlement of the landless persons in Bugisu sub-region	08	Cabinet Directive of 15th November 2018 under Cabinet memorandum CT (208) 186 on the 10-year Resettlement of landless persons at risk of landslides project Cabinet guided that the project should be implemented in a phased manner at an annual cost of UGX 8bn over the next ten (10) years effective FY 2019/20
03	Resettlement of about 9,000 landless Benet/Ndorobo in Sebei	09	Implementation of HE the President's Directive
04	Resettlement of Rakai Earthquake Victims	03	Implementation of HE the President's Directive
05	Apaa Resettlement	03	Implementation of Cabinet Directive
06	Extra budgetary requirements for the Rt. Hon Prime Minister to effectively and efficiently coordinate the overall Government and also implement HE President's assignments.	05	(i)Strengthening coordination of Government through existing platforms (i.e, PIRT, SDGs-2030 Agenda, Nutrition Coordination, etc) (ii)Fast-tracking the Inter Agency Coordination of the implementation of the 23 Strategic Guidelines and Directives and the NDP II (iii)Harmonization of the Legislative Agenda (iv)Undertaking delegated responsibilities

07	Implementation of the Coordination Policy (Data collection and Systems Development (UGX. 3Bn) and dissemination (UGX 2bn)	05	Enhanced strategic coordination of Government through the following platforms: Presidential Investors Round Table (PIRT); National Partnership Forum (NPF); Sustainable Development Goals (SDGs)-2030 Agenda; Inter Agency Coordination (OWC, Water for Production, Land Conflicts, etc); Nutrition; CRRF, PSM etc.
08	Implementation of the M&E Policy and rolling out the Baraza initiative to all District Local Governments (ie. 1,403 sub counties @ 3.5m)	05	Implementation of HE the President Directive to roll out Barazas at Constituency level
09	Kick starting the Implementation of the Bunyoro Integrated Affirmative Dev't Plan (BIADP)	10	The high poverty rates in the sub region, which according to Uganda National Household Survey (UNHS), 2016/17 report is at 30% compared to the National average of 21% To address the above disparities, OPM in line with the NRM Manifesto and NDP II which provides for Affirmative action/interventions for areas with significantly higher poverty rates and poorer socio-economic indicators, developed the BIADP which highlights Government proposed costed strategic interventions in the sub region and provides a roadmap for implementation with clear time lines The total budget required annually for full-scale implementation of the BIADP is UGX 182.72bn which translates into UGX 913.6bn over the Medium Term. However, after excluding the current and other planned Government intervention areas for the sub region, there is still a funding gap of UGX 15bn annually for the key critical service delivery areas required to stimulate economic empowerment in the sub-region. A copy of the BIADP is available
10	Funding for implementation of Busoga Development Plan (BDP)	10	The high poverty rates in the sub region, which according to Uganda National Household Survey (UNHS), 2016/17 report is at 42.1% which is twice the National average of 21%

			To address the above disparities, OPM in line with the NRM Manifesto and NDP II which provides for Affirmative action/interventions for areas with significantly higher poverty rates and poorer socio-economic indicators, developed the BDP which highlights Government proposed costed strategic interventions in the sub region and provides a roadmap for implementation with clear time lines The total budget required annually for full-scale implementation of the BDP is UGX 42.2bn which translates into UGX 206bn over the Medium Term. However, after excluding the current and planned Sector interventions for the sub-region and other Government intervention areas, there is still a funding gap of UGX 10bn annually for the key critical service delivery areas required to stimulate economic empowerment in the sub-region. A copy of the BDP is available
11	Budget shortfall for full scale implementation of the PCAs in the Luwero Rwenzori Triangle	15	Arising from the havoc caused by the 1981-1986 liberation war which left this sub-region impoverished, OPM developed the Luwero-Rwenzori Development Plan (LRDP) to spearhead the area's socio-economic transformation and recovery. However, full-scale implementation of the LRDP across the forty-three (43) District Local Governments at the time of its inception in 2011 required a budget of UGX 108bn annually yet the available budget was approximately UGX 10bn. For FY 2018/19, the Luwero portfolio, received an additional budget enhancement worth UGX 8bn for piloting the Parish Community Associations (PCAs) model and support to micro projects to enhance financial inclusion and economic emancipation of the people. The goal of the PCA model is to cover all the Parishes of the sub- region. Each PCA is currently provided with UGX 30m. In addition, PCAs are provided with a 10% support for training and capacity building, supervision, monitoring and evaluation. The implementation will be phased for five years.

			However, to effectively roll out the Parish Community Associations (PCAs) model across the current thirty-nine (39) District Local Governments (544 Sub Counties/Town Councils and 2,735 Parishes), OPM requires an additional UGX 15bn .
12	Budget shortfall for full scale of Teso Dev't Plan (TDP)	12	The high poverty rates in the sub region, which according to Uganda National Household Survey (UNHS), 2016/17 report is at 40.5% which is twice the National average of 21%. To address the above disparities, OPM in line with the NRM Manifesto and NDP II which provides for Affirmative action/interventions for areas with significantly higher poverty rates and poorer socio-economic indicators, developed the TDP which highlights Government proposed costed strategic interventions in the sub region and provides a roadmap for implementation with clear time lines The total budget required annually for full-scale implementation of the TDP is UGX 131.34bn which translates into UGX 656.7bn over the Medium Term. However, after excluding the current and other planned Government intervention areas there is still a funding gap of UGX 12bn annually for the key critical service delivery areas required to stimulate economic empowerment in the sub-region. A copy of the TDP is available
13	Ankole-Kigezi districts (Ntungamo, Kabale and Kisoro) affected by the Rwanda Liberation War	05	Implementation of HE the President's Directive to the people affected by the Rwanda liberation war
	Grand Total	91.04	

These unfunded priorities have previously been communicated to MoFPED for consideration given the resource constraints faced by the Vote 003: OPM but without positive response. The implication of this, is that Office of the Prime Minister would not be able to implement those important priorities.

Vote:003 Office of the Prime Minister

V1: Vote Overview

I. Vote Mission Statement

To drive coherent, high quality and timely support to Government and Private Sector for efficient and effective service delivery

II. Strategic Objective

- a) To provide leadership for Government Business in Parliament.
- b) To lead and coordinate harmonized Monitoring and Evaluation at National and Local Government level.
- c) To coordinate the implementation of Government Policies, Plans, Programmes and Projects.
- d) To strengthen capacities for mitigation, preparedness, and response to natural and human induced disasters.
- e) To lead and enhance response capacity to refugee emergency management.
- f) To Coordinate and monitor the implementation of Government affirmative action programs in disadvantaged areas.
- g) To strengthen internal strategic functions for effective service delivery to both internal and external clientele

III. Major Achievements in 2018/19

A. STRATEGIC COORDINATION, MONITORING AND EVALUATION

A1: Executive Office (Prime Minister, First Deputy Prime Minister, General Duties and Government Chief Whip)

1. Coordinated the inter-ministerial activities in Government through;
 - i) Review and provision of guidance in Policy implementation across government
 - ii) Follow up on the implementation of Presidential Directives
2. Coordinated the legislative agenda which was instrumental in;
 - i) Passing 17 bills (e.g. The Mental Health Bill 2014, The Exercise Duty Amendment Bill 2018, The National Environment Bill 2017, The Sugar Bill 2016, The Investment Code Bill 2017, The National Bio Safety and Bio Technology Bill 2012, etc.)
 - ii) Considering and concluding 23 Ministerial statements,
 - iii) Debating and adopting 10 Committee reports,
 - iv) Moving and passing 22 motions, and
 - v) Responding to 12 Question for oral answers.
3. Aligned the Budgets of all sectors for FY 2019/20 to the NDP II, NRM Manifesto and other Planning Frameworks through the PACOB meetings with MDAs.

A2. Monitoring and Evaluation

1. Produced GAPR for FY 2017/18 which was discussed during Government retreat held in September 2018. A number of policy recommendations were adopted to improve Government performance and service delivery
2. Conducted Local Government Performance Assessment I all LGs for FY 2018/19, where constraints to effective service delivery in the sectors of Education, Health and Water were identified and policy recommendations made to improve performance.
3. Monitored the implementation of externally funded projects across Government, which revealed the following emerging issues;
 - i) Overall disbursement of loans improved from 28% in 2016 to 41% in 2018
 - ii) Acquisition of right of way and land compensation are a major challenge especially for large infrastructure projects
 - iii) Poor project management persists in sectors implementing infrastructure projects
4. Designed and managed rigorous process evaluation studies for key Government interventions including;
 - i) 56 Public Sector Organizations
 - ii) UPE and Family Planning programmes,
 - iii) Youth Livelihood Programme, etc.

Vote:003 Office of the Prime Minister

A3. Strategic Coordination and Policy Implementation

1. Operationalized the institutional coordination framework through;
 - i) Preparing a report on the contentious issues hampering the export of maize grain to Kenya.
 - ii) Preparing and submitting to cabinet a report on harmonisation of issues in the draft National Food and Drug bill. A report was submitted to Cabinet.
2. Prepared a progress report on the implementation of PIRT V recommendations within Local Governments
3. Consolidated and submitted the PSM-Sector budget framework paper for FY2019/2020
4. Coordinated the implementation of the Uganda Nutrition Action Plan
5. Finalized and launched of the SDG road map by the Prime Minister in October, 2018.

A4. Prime Minister's Delivery Unit

1. Established and implemented a rigorous service delivery chain, a system for routine tracking and reporting progress on the agreed key priorities of government.
2. Provided a robust mechanism for coordinating service delivery implementation efforts across government.
3. Established relationships with other stakeholders that facilitate service delivery.

B. DISASTER PREPAREDNESS AND REFUGEES MANAGEMENT

B1 Disaster Preparedness and Management

1. Supported 77,000 disaster affected households with relief food and assorted non-food relief items across the country.
2. Improved the country's preparedness and response to disasters through;
 - i) Conducting 585 Disaster Risk Assessments at district and sub-county levels
 - ii) Training 30 DDMC, DDPC on data collection in the sub-regions of Teso, Karamoja, Elgon, Kabarole and Bunyoro
 - iii) Preparing Risk, Hazard, vulnerability profile and maps for 42 districts across the country

B2 Refugees Management

1. Received and settled 199,802 new refugees in conformity to international laws.
2. Procured and distributed 65,684 teak tree seedlings to 300 households in the refugee host districts to address environmental issues
3. Conducted 6 Refugee Eligibility Committee sessions where 4,028 individuals were granted refugee status.
4. Printed and issued 548 Conventional Travel Documents and 9,070 IDs to Refugees

C. AFFIRMATIVE ACTION PROGRAMMES

C1 Northern Uganda

1. Procured and distributed 7,230 cattle targeting women, youth, PWDs, elderly and other vulnerable groups under the restocking program for the sub regions of Acholi, West Nile, Lango and Teso.
2. Procured and distributed 7,500 hand hoes and 5,000 iron sheets for youth, women and other vulnerable groups in Northern Uganda
3. Disbursed UGX 0.259bn for the construction of 5 teachers Housing units in the districts of Adjumani (3) and Katakwi (2).

C2 Karamoja Affairs

1. Procured and distributed 6,000 iron sheets and 10,000 hand hoes for the youth, women, farmer groups and PWDs.
2. Supported 25 micro projects to enhance household incomes for youth, women, farmer groups and PWDs.
3. UGX 1.18bn transferred to MWE for construction of 5 valley tanks in Karamoja

C3 Luwero Rwenzori Triangle

1. Paid 5,869 Civilian veterans a one off gratuity alias "Akasiimo" in fulfillment of HE the President's pledge.
2. Supported 219 micro projects to enhance household incomes for youth, women, farmer groups, civilian veterans and PWDs.
3. Trained and disbursed funds to 99 PCAs in support of financial inclusion and commercial agriculture

C4 Teso Affairs

1. Procured and distributed 10,000 iron sheets and 20,000 hand hoes to the youth, women, farmer groups and PWDs.
2. Supported 170 micro projects to enhance household incomes for youth, women, farmer groups and PWDs.
3. Transferred UGX 0.96bn to MWE for construction of 4 valley tanks in Teso

Vote:003 Office of the Prime Minister

C5 Bunyoro Affairs

1. Supported 9 micro projects to enhance household incomes for youth, women, farmer groups, and PWDs
2. Held and facilitated 4 consultative and supervision meetings to fast track the implementation Government service delivery in the sub-region

C6 Externally Funded Projects

C6.1 Third Northern Uganda Social Action Fund (NUSAF III)

1. Supported livelihood enhancement in the project areas through financing:
 - i) 808 improved Household Income Support Programme sub-projects (crop production, Agro_forestry, Apiary, Fisheries, livestock, value addition, etc.) worth UGX 14,515,287,600 (a total of 10,316 o/w female 6396; male 3920)
 - ii) Supported 570 Self Help group with revolving fund worth UGX 6,048,000,000 under sustainable Livelihood Pilot in 168 villages (total of 14,664 beneficiaries; o/w 75% women; 36% youth).
 - iii) 160 Labour Intensive Public Works (LIPWs) (community access roads, contour bunds, drainage channels, terraces, water, irrigation, community stores and markets, tree planting, etc.) worth UGX 11,784,139,976 (a total of 24,234 o/w female 12,282; male 11952)

C6.2. Development Response to Displacement Impact Project

1. Approved and disbursed funds totalling UGX 29,5Bn for 83 sub projects in the sectors of Education, Health, Roads and Livelihoods. A summary of the sub projects is shown in the table below
2. Constituted the Administrative Structure for DRDIP
3. Completed the formation of the livelihood groups for refugees and Host community
4. Completed the formation of Environmental Conservation groups (4 in each of the 11 districts)

C6.3. Development Initiative for Northern Uganda (DINU)

1. Set-up of the Programme Management Unit
2. Fifteen (15) sites for valley tanks have been identified in Karamoja. These are distributed as follows Kaabong district – 5, Kotido – 5 and Amudat – 5.
3. 25 villages have been identified and earmarked to benefit from the planned construction of mini-grid in Lamwo district.
4. Started the process of upgrading of Atiak – Laropi road (66km) from gravel to bitumen standard:

C6.4. Drylands Integrated Development Project

1. Enhanced productivity of dryland agriculture and livestock through;
 - i) Drilling 6 bore holes (out of which 2 for Lorengedwat, 3 for Lotome and 1 in Nadunget) to provide safe water for consumption
 - ii) Procuring and distributing 21 improved breeds of cattle for zero grazing Unit beneficiaries in Lorengedwat and Nadunget sub-counties.
2. Improved rural market infrastructure through;
 - i) Completing a total of 17.9km of selected community access roads in Lorengedwat- Nangaamit-Naachuka (11.2Km) and Naronit-Namalera in Lorengedwat and Lotome sub counties respectively.
 - ii) Rehabilitating 16.5Km of rural roads
3. Improved access to basic social services through completing of;
 - i) Civil works for three student's dormitories which are now housing 153 students
 - ii) 5 health blocks which are functional and were handed over

D. ADMINISTRATION AND SUPPORT SERVICES

1. Produced the 4th Quarter Progress and Annual Performance Report for FY 2017/18 and Quarter one (1) progress report for FY 2018/19.
2. Produced Vote 003 Final Accounts for FY 2017/18
3. Coordinated Vote 003 HRM matters, such as; recruitment of 61 staff renewal of 476 staff contracts, holding a Health Camp focusing on healthy leaving and vaccination against Hepatitis B
4. Coordinated Vote 003 planned Procurements and Disposals for FY 2018/19 and developed a tracking tool for the approved procurement plan.
5. Conducted and completed fifty (50) Audit Assurances assignments and made various recommendations to management for improving service delivery.
6. Facilitated twenty (20) and two (2) Senior Management and Top Management Committee (TMC) meetings respectively to appraise the performance of the Vote in implementing its mandate.
7. Coordinated compilation of audit responses on the issues raised in the Auditor General's Reports for FYs 2015/16, 2016/17 and draft Management letter for FY 2017/18

Vote:003 Office of the Prime Minister

IV. Medium Term Plans

1. Improved Gov't-wide policy coordination is through: strengthening existing institutional coordination frameworks and other platforms with the aim of rallying all actors towards a single Gov't agenda
2. Assessment of the performance of MDAs and LGs using the Government Performance Retreat and rolling out the Baraza initiative and making them more robust and effective in improving accountability and service delivery.
3. Fast tracking the implementation of select national priorities and enable delivery of big and fast results through the Prime Ministers Delivery Unit (PMDU)
4. Resettlement of people living at risk of landslides and other IDPs across the Country
5. Resettlement of refugee and asylum seekers on land
6. Implementation of Settlement Transformation Agenda (STA) for both refugees and host communities in line with NDP II with focuses on: Livelihoods improvement (Agriculture Transformation), infrastructure development, environmental protection, land management, Governance and peace building.
7. Supporting vulnerable households/individuals (women, youth, elderly, PWDs, people living with HIV/AIDs for abductees, victims of the nodding disease syndrom and others) in affirmative action areas through: improving productivity, livelihood improvement, food security income enhancement and micro economic growth
8. Restocking of cattle targeting vulnarable groups (women, youth, elderly, PWDs, people living with HIV/AIDs for abductees, victims of the nodding disease syndrom and others) in the for sub regions of Acholi, Lango, Teso and West Nile whic were affected by decades of civil conflict
9. Construction of valley tanks in Karamoja and Teso Sub Regions

Vote:003 Office of the Prime Minister

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24
Recurrent	Wage	2.485	2.875	1.400	2.875	3.019	3.170	3.328	3.495
	Non Wage	63.462	74.399	34.772	74.539	85.719	102.863	123.436	148.123
Dev't.	GoU	46.171	54.257	15.586	54.257	65.108	65.108	65.108	65.108
	Ext. Fin.	101.622	359.670	84.522	441.646	414.564	176.170	119.860	61.129
GoU Total		112.118	131.532	51.759	131.671	153.847	171.142	191.873	216.726
Total GoU+Ext Fin (MTEF)		213.740	491.201	136.280	573.317	568.411	347.312	311.733	277.855
Arrears		0.076	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		213.817	491.201	136.280	573.317	568.411	347.312	311.733	277.855
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		213.817	491.201	136.280	573.317	568.411	347.312	311.733	277.855
Total Vote Budget Excluding Arrears		213.740	491.201	136.280	573.317	568.411	347.312	311.733	277.855

VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	106.371	115.711	0.000	222.082	104.085	39.468	143.553
211 Wages and Salaries	5.861	9.391	0.000	15.253	5.769	9.653	15.422
212 Social Contributions	1.007	0.557	0.000	1.564	1.146	0.851	1.997
213 Other Employee Costs	0.947	1.790	0.000	2.736	0.615	1.702	2.318
221 General Expenses	7.523	4.024	0.000	11.547	8.166	6.737	14.904
222 Communications	1.175	1.220	0.000	2.396	1.157	2.144	3.301
223 Utility and Property Expenses	2.763	1.209	0.000	3.972	3.673	1.211	4.884
224 Supplies and Services	37.267	91.141	0.000	128.408	33.243	3.809	37.052
225 Professional Services	7.600	3.442	0.000	11.042	7.901	4.436	12.338
226 Insurances and Licenses	0.000	0.000	0.000	0.000	0.000	0.381	0.381
227 Travel and Transport	11.693	2.530	0.000	14.223	10.959	7.337	18.296
228 Maintenance	3.436	0.406	0.000	3.841	3.354	0.723	4.077
282 Miscellaneous Other Expenses	27.100	0.000	0.000	27.100	28.100	0.484	28.584
Output Class : Outputs Funded	14.532	132.115	0.000	146.647	17.237	390.765	408.002
263 To other general government units	14.532	132.115	0.000	146.647	17.237	390.765	408.002

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Output Class : Capital Purchases	10.629	111.843	0.000	122.472	10.349	11.413	21.762
281 Property expenses other than interest	0.000	0.000	0.000	0.000	0.040	0.000	0.040
312 FIXED ASSETS	10.629	111.843	0.000	122.472	10.309	11.413	21.722
Grand Total :	131.532	359.670	0.000	491.201	131.671	441.646	573.317
Total excluding Arrears	131.532	359.670	0.000	491.201	131.671	441.646	573.317

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
01 Strategic Coordination, Monitoring and Evaluation	15.495	16.475	9.323	17.525	16.475	16.475	16.475	16.475
01 Executive Office	2.000	1.807	0.848	1.907	1.807	1.807	1.807	1.807
08 General Duties	0.163	0.151	0.070	0.151	0.151	0.151	0.151	0.151
09 Government Chief Whip	3.241	2.842	1.690	2.782	2.842	2.842	2.842	2.842
1294 Government Evaluation Facility Project	0.362	0.755	0.330	0.755	0.755	0.755	0.755	0.755
16 Monitoring and Evaluation	3.657	7.797	4.742	7.647	7.797	7.797	7.797	7.797
17 Policy Implementation and Coordination	0.758	0.697	0.339	1.097	0.697	0.697	0.697	0.697
20 1st Deputy Prime Minister/Deputy Leader of Govt Business	0.396	0.369	0.444	0.669	0.369	0.369	0.369	0.369
24 Prime Minister's Delivery Unit	4.918	2.056	0.860	2.016	2.056	2.056	2.056	2.056
26 Communication and Public Relations	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.000
02 Disaster Preparedness and Refugees Management	30.948	80.246	28.847	122.543	54.294	34.516	12.179	12.179
0922 Humanitarian Assistance	6.762	6.418	4.384	5.858	6.418	6.418	6.418	6.418
1293 Support to Refugee Settlement	0.272	0.272	0.049	0.632	0.272	0.272	0.272	0.272
1499 Development Response for Displacement IMPACTS Project (DRDIP)	17.827	68.067	22.143	110.664	42.115	22.337	0.000	0.000
18 Disaster Preparedness and Management	4.742	4.273	1.662	4.553	4.273	4.273	4.273	4.273
19 Refugees Management	1.345	1.216	0.609	0.836	1.216	1.216	1.216	1.216
03 Affirmative Action Programs	157.683	385.024	93.717	423.004	465.870	267.255	243.282	194.550
0022 Support to LRDP	2.311	2.665	0.581	2.565	2.665	2.665	2.665	2.665
04 Northern Uganda Rehabilitation	0.743	2.010	1.325	1.970	2.010	2.010	2.010	2.010
06 Luwero-Rwenzori Triangle	34.150	39.088	17.673	38.718	39.088	59.088	69.088	79.088
07 Karamoja HQs	3.107	2.656	1.202	2.606	2.656	2.656	2.656	2.656
0932 Post-war Recovery and Presidential Pledges	18.445	26.091	5.325	25.591	26.091	26.091	26.091	26.091
1078 Karamoja Integrated Development Programme(KIDP)	11.030	11.988	2.654	11.738	11.988	11.988	11.988	11.988
1251 Support to Teso Development	1.026	2.202	0.025	2.202	2.202	2.202	2.202	2.202

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1252 Support to Bunyoro Development	0.440	0.429	0.245	0.429	0.429	0.429	0.429	0.429
1317 Drylands Integrated Development Project	7.638	20.153	2.584	12.782	1.252	1.252	1.252	1.252
1380 Northern Uganda Social Action Fund (NUSAF) 3	76.734	151.207	60.268	115.298	65.361	0.000	0.000	0.000
1486 Development Initiative for Northern Uganda	0.700	121.495	0.580	204.154	307.088	153.833	119.860	61.129
21 Teso Affairs	0.910	4.631	1.045	4.541	4.631	4.631	4.631	4.631
22 Bunyoro Affairs	0.449	0.410	0.211	0.410	0.410	0.410	0.410	0.410
49 Administration and Support Services	9.691	9.456	4.394	10.245	31.771	29.066	39.797	54.651
0019 Strengthening and Re-tooling the OPM	4.246	2.184	0.940	3.234	13.036	13.036	13.036	13.036
02 Finance and Administration	3.981	5.644	2.748	5.383	17.108	14.403	25.144	39.998
15 Internal Audit	0.329	0.352	0.167	0.352	0.352	0.352	0.352	0.352
23 Policy and Planning	0.727	0.808	0.331	0.808	0.808	0.808	0.808	0.808
25 Human Resource Management	0.407	0.467	0.208	0.467	0.467	0.467	0.457	0.457
Total for the Vote	213.817	491.201	136.280	573.317	568.411	347.312	311.733	277.855
Total Excluding Arrears	213.740	491.201	136.280	573.317	568.411	347.312	311.733	277.855

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2019/20)

Programme :	01 Strategic Coordination, Monitoring and Evaluation				
Programme Objective :	To provide leadership for Government Business in Parliament. To coordinate the implementation of Government Policies, Plans, Programmes and Projects. To lead and coordinate harmonized Monitoring and Evaluation at the national and local Government level.				
Responsible Officer:	Timothy Lubanga; Ag. C/M&E				
Programme Outcome:	Improved Government wide, Coordination, Monitoring and Evaluation				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Harmonized government policy formulation and implementation at central and local government level					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Percentage of agreed actions from Government performance assessments implemented			100%	100%	100%
• Proportion of the recommendations from the Coordination platforms implemented			60%	70%	75%
• Proportion of key government priorities fast tracked for effective service delivery			100%	100%	100%
SubProgramme: 09 Government Chief Whip					
<i>Output: 02 Government business in Parliament coordinated</i>					
Number of Motions presented to Parliment			30		
Percentage of cabinet Min isters attending parliamentary plenary Sessions			60%		
Number of bills submitted for debate in Parliament			40		

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SubProgramme: 1294 Government Evaluation Facility Project					
Output: 06 Functioning National Monitoring and Evaluation					
Number of Evaluation reports produced			4		
SubProgramme: 16 Monitoring and Evaluation					
Output: 03 M & E for Local Governments					
Number of districts covered on the Baraza initiative			50		
Number of Local Government assessment reports produced			1		
Output: 06 Functioning National Monitoring and Evaluation					
Number of Government performance assessment reports produced			2		
SubProgramme: 17 Policy Implementation and Coordination					
Output: 01 Government policy implementation coordination					
No. of cross and intra sectoral issues that were resolved through the coordination framework arrangement.			16		
Percentage of National partnership forum recommendations implemented			80%		
Percentage of PIRT recommendations implemented			80%		
SubProgramme: 24 Prime Minister's Delivery Unit					
Output: 06 Functioning National Monitoring and Evaluation					
Number of Core projects in NDP 11 fast tracked			20		
Programme : 02 Disaster Preparedness and Refugees Management					
Programme Objective : To strengthen capacities for mitigation, preparedness and response to natural and human induced Disasters To lead and enhance national response capacity to refugee emergency management.					
Responsible Officer: Owor Martin; C/RDPM					
Programme Outcome: Effective Disaster, Preparedness and Refugee Management					
Sector Outcomes contributed to by the Programme Outcome					
1. Harmonized government policy formulation and implementation at central and local government level					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Level of implementation of the Settlement Transformative Agenda.			60%	70%	80%
• Functional NECOC			Yes	Yes	Yes
• Functional Disaster Monitoring, Early warning and Reporting System			90%	100%	100%
SubProgramme: 0922 Humanitarian Assistance					
Output: 03 IDPs returned and resettled, Refugees settled and repatriated					
No. of Internally Displaced Persons (IDPs) resettled and supported			5,000		
Output: 04 Relief to disaster victims					
Number of people supplied with relief items			250,000		

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SubProgramme: 1499 Development Response for Displacement IMPACTS Project (DRDIP)					
Output: 06 Refugees and host community livelihoods improved					
Number of host community homesteads and refugees supported with inputs			300		
SubProgramme: 18 Disaster Preparedness and Management					
Output: 01 Effective preparedness and response to disasters					
Number of DDMCs and DDPCs trained			50		
SubProgramme: 19 Refugees Management					
Output: 03 IDPs returned and resettled, Refugees settled and repatriated					
No. of refugees received and settled			60,000		
Output: 06 Refugees and host community livelihoods improved					
Number of host community homesteads and refugees supported with inputs			500		
Number of refugees received and settled			60,000		
Number of refugee's asylum claims processed			30,000		
Output: 07 Grant of asylum and repatriation refugees					
No. of refugees asylum claims processed			30,000		
Programme : 03 Affirmative Action Programs					
Programme Objective : To coordinate and monitor the implementation of Government affirmative action programmes in disadvantaged regions.					
Responsible Officer: Lamaro Ketty; US/P&D					
Programme Outcome: Improved incomes and sustainable livelihood for the people in the disadvantaged areas through improved production and wealth creation					
Sector Outcomes contributed to by the Programme Outcome					
1. Harmonized government policy formulation and implementation at central and local government level					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Percentage reduction in vulnerability			10%	10%	10%
• Percentage increase in average household incomes			10%	15%	15%
• Percentage increase in productive infrastructure built			5%	5%	5%
SubProgramme: 04 Northern Uganda Rehabilitation					
Output: 01 Implementation of PRDP coordinated and monitored					
% of actions from PMC meetings implemented			100%		
No. of PRDP coordination meetings held			2		
Number of monitoring reports produced			2		
SubProgramme: 06 Luwero-Rwenzori Triangle					
Output: 02 Payment of gratuity and coordination of war debts' clearance					
No. of civilian veterans paid a one-off gratuity			10,000		

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Output: 06 Pacification and development					
Number of agricultural inputs procured and distributed			20,000		
Number of household income enhancing micro projects supported			400		
SubProgramme: 07 Karamoja HQs					
Output: 05 Coordination of the implementation of KIDDP					
No. of KIDP coordination meetings held			4		
SubProgramme: 0932 Post-war Recovery and Presidential Pledges					
Output: 06 Pacification and development					
Number of agricultural inputs procured and distributed			40,000		
Number of Development interventions implemented			2		
Output: 07 Restocking Programme					
Number of Households supported with cattle			18,600		
SubProgramme: 1078 Karamoja Integrated Development Programme(KIDP)					
Output: 06 Pacification and development					
Number of agricultural inputs procured and distributed			22,200		
Number of household income enhancing micro projects supported			90		
Number of Development interventions implemented			16		
Output: 72 Government Buildings and Administrative Infrastructure					
Number of productive infrastructure constructed			10		
SubProgramme: 1380 Northern Uganda Social Action Fund (NUSAF) 3					
Output: 01 Implementation of PRDP coordinated and monitored					
No. of PRDP coordination meetings held			4		
Output: 51 Transfers to Government units					
Number of households beneficiaries of Live income Support and other income enhancement interventions			4,566		
Number of households benefiting from Labour Intensive Public Works(LIPW)			22,714		
Programme : 49 Administration and Support Services					
Programme Objective : To strengthen internal strategic functions for effective service delivery to both the internal and external clientele					
Responsible Officer: WanJala Joel; US/F&A					
Programme Outcome: Strengthened internal advisory functions for effective service delivery to both the internal and external clientele					
Sector Outcomes contributed to by the Programme Outcome					
1. Harmonized government policy formulation and implementation at central and local government level					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Percentage of advisory information that inform decision making.			100%	100%	100%
N/A					

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IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2018/19		FY 2019/20
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
Vote 003 Office of the Prime Minister		
<i>Program : 13 02 Disaster Preparedness and Refugees Management</i>		
Development Project : 0922 Humanitarian Assistance		
Output: 13 02 72 Government Buildings and Administrative Infrastructure		
1. Construction of phase I of the wall fence for Namanve OPM Stores 1. Backfilling of additional land in Namanve undertaken to pave way for the construction of another relief store		1) NECOC/ Namanve stores plot of land backfilled
Total Output Cost(Us\$ Thousand)	800,000	0
Gou Dev't:	800,000	0
Ext Fin:	0	0
A.I.A:	0	0
Output: 13 02 75 Purchase of Motor Vehicles and Other Transport Equipment		
		1) One (1) Station wagon and one(1) Pick up procured
Total Output Cost(Us\$ Thousand)	0	0
Gou Dev't:	0	0
Ext Fin:	0	0
A.I.A:	0	0
Development Project : 1293 Support to Refugee Settlement		
Output: 13 02 72 Government Buildings and Administrative Infrastructure		
1. Staff houses in Kyaka2, Nakivale and Rwamwanja Refugee Settlements renovated	1.1. Conducted the monitoring of the renovation works.	1) Phase I of One (1) Office block and 2 Staff accommodation blocks in Kyaka II refugee settlement renovated 2) DOR headquarter structural plan developed
Total Output Cost(Us\$ Thousand)	171,774	0
Gou Dev't:	171,774	0
Ext Fin:	0	0
A.I.A:	0	0
Development Project : 1499 Development Response for Displacement IMPACTS Project (DRDIP)		
Output: 13 02 75 Purchase of Motor Vehicles and Other Transport Equipment		
Two double Cabin Pickups procured	1. Procurement bottlenecks affected the performance.	1) 8 Double cabin Pick ups ,one (1) Station Wagon and 5 motor cycles procured 2) Heavy Duty Generator procured
Total Output Cost(Us\$ Thousand)	195,273	23,707
Gou Dev't:	0	0
Ext Fin:	195,273	23,707
A.I.A:	0	0

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Program : 13 03 Affirmative Action Programs			
Development Project : 0022 Support to LRDP			
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. One station wagon vehicle procured 2. one double cabin Pick Up procured		1. 2 double pickup truck procured 2. 1 SUV prado land cruiser Procured	
Total Output Cost(Us\$ Thousand)	450,000	0	700,000
Gou Dev't:	450,000	0	700,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0932 Post-war Recovery and Presidential Pledges			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
1. Construction of Chiefs complex in Lango Commenced 2. 16 Housing units for selected beneficiaries constructed 3. OPM Gulu regional office renovated	1.1. Received approved designs for the complex. Soil tests report produced and findings shared with consultant to finalize BoQs 2.1. Transferred UGX. 174M to Adjumani, 174M to Alebtong, 284M to Katakwi and 320M to Kumi DLGs for the construction of staff houses. 3.1. Developing BoQs for Gulu district LG to guide procurement and renovation works.	1. Construction of Chiefs complex in Lango continued (foundation and super structure) 2. Constructed classrooms made functional by constructing latrines and supply of desks	
Total Output Cost(Us\$ Thousand)	2,225,000	966,029	1,000,000
Gou Dev't:	2,225,000	966,029	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1078 Karamoja Integrated Development Programme(KIDP)			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
1. Construction of a dormitory at St Andrews School in Napak, Renovation of dinning halls at Kotido Secondary school 2. 10 cattle crushes constructed and rehabilitated in Karamoja	1.1. Initiated procurement of contractor and actual construction will be completed in Q3. 2.1. Constructed and rehabilitated 5 cattle crushes in Karamoja	1. Dormitory block constructed at Pokot girls SS in Amudat 2. Classroom blocks constructed at Morelem Boys primary school in Abim 3. Dining Hall constructed at Kabong Secondary school 4. Kalokongere Primary school and Moroto Technical Institute fenced with chain link, 5. 10 cattle crushes constructed and rehabilitated in Karamoja	
Total Output Cost(Us\$ Thousand)	2,850,000	0	2,350,000
Gou Dev't:	2,850,000	0	2,350,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. One station wagon procured 2. One pickup procured	1.1. Procured 1 Station wagon	1. 3 double cabin pick-ups procured	
Total Output Cost(Us\$ Thousand)	750,000	148,641	600,000
Gou Dev't:	750,000	148,641	600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

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Development Project : 1251 Support to Teso Development			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
1. Phase I construction of Teso Affairs' office completed		1. Soroti Regional office constructed up to roofing level	
Total Output Cost(Ushs Thousand)	332,250	0	700,000
Gou Dev't:	332,250	0	700,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1317 Drylands Integrated Development Project			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
.10. 8 teachers' houses constructed	11.1. Drilled 12 boreholes distributed as follows; Lorengedwat Sub County (2) Lotome Sub County (4), Nadunget Sub County (2) and Loroo Sub County (4).	1. 8 teachers' houses constructed	
.11. 1 borehole drilled		10. 13 village level water ponds constructed	
.12. Pipe network designs produced		11. 25 energy saving household cook stoves promoted	
.13. 25 energy saving household cook stoves promoted		12. 5 milk collection centers established	
.14. 4 biogas plants constructed	14.1. Completed the construction of four (4) biogas technology plants.	13. 8 livestock marketing centre established	
.15. 1 additional building constructed	16.1. Constructed seven (7) more roof water harvesting tank.	14. 2 community grain warehouses constructed	
.16. 2 roof water harvesting schemes constructed	17.1. Installed 1 solar system in Nawanatau primary school.	2. 12 boarding dormitories constructed	
.17. 8 solar systems in primary schools	17.2. Installed a total of 6 solar systems at the newly constructed buildings in schools	3. 1 additional building constructed for primary schools	
1. 1 water system constructed		4. 8 solar systems in primary schools installed	
2. 3 parish level valley tanks constructed	2.1. Signed contracts for construction of valley tanks and these have been issued to the respective contractors for commencement of works.	5. 18 additional health rooms built	
3. 13 village level water ponds constructed		6. 8 health workers' residences built	
4. 5 milk collection centers established	4.1. Initiated the bidding documents for construction of 4 milk collection centers.	7. 1 borehole drilled	
5. 8 livestock marketing centre established	5.1. Initiated the bidding documents for construction of 3 livestock markets	8. 1 water system constructed	
6. 2 community grain warehouses constructed		9. 3 parish level valley tanks constructed	
7. 18 additional health rooms built	8.1. Completed works 3 and occupied by 11 health personnel while works are in progress on the 4th block that will accommodate two health workers.		
8. 4 health workers' residences built	9.1. Completed 3 dormitories in 3 model schools of Nawanatau P/S, Lomuno P/S and Kamaturu P/S.		
9. 12 boarding dormitories constructed			
Total Output Cost(Ushs Thousand)	4,232,000	613,612	6,715,311
Gou Dev't:	0	0	0
Ext Fin:	4,232,000	613,612	6,715,311
A.I.A:	0	0	0
Development Project : 1380 Northern Uganda Social Action Fund (NUSAF) 3			
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. 22 Double cabin pickups procured			
Total Output Cost(Ushs Thousand)	4,296,001	0	1,370,928
Gou Dev't:	0	0	0
Ext Fin:	4,296,001	0	1,370,928
A.I.A:	0	0	0

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Development Project : 1486 Development Initiative for Northern Uganda			
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. Transport Equipment procured	1.1. Procured and distributed 7 vehicles to the 4 districts of Abim, Adjumani, Amudat and Moyo and to UNRA, PSF and MoLG	1. 6 station wagons procured 2. 7 motorcycles procured	
Total Output Cost(Ushs Thousand)	2,000,000	0	1,198,000
Gou Dev't:	0	0	0
Ext Fin:	2,000,000	0	1,198,000
A.I.A:	0	0	0
Program : 13 49 Administration and Support Services			
Development Project : 0019 Strengthening and Re-tooling the OPM			
Output: 13 49 72 Government Buildings and Administrative Infrastructure			
		1. Phase I construction of OPM store completed 2. Furniture and fixtures	
Total Output Cost(Ushs Thousand)	0	0	1,300,000
Gou Dev't:	0	0	1,300,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 13 49 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. Vehicles Procured 2. OPM relief store in Namanve partitioned		1. Two (02) Double Cabin pickups procured	
Total Output Cost(Ushs Thousand)	800,000	334,066	650,000
Gou Dev't:	800,000	334,066	650,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. Inadequate budgetary provisions/Budget cuts and shortfalls.
 - a) Affected timely response and provision of relief to disaster hit areas
 - b) Affected implementation of key priorities under Bunyoro, Teso, LRDP & other programs
 - c) Difficulties in effectively facilitating the Rt. Hon. Prime Minister to preside over Government strategic coordination programs and activities
 - d) Affected implementation of planned activities in the work plan
2. Slow procurement processes characterized by administrative reviews directed by the PPDA.

Plans to improve Vote Performance

1. Instituting strong internal control mechanisms to ensure more efficient utilization of the scarce available resources through the Vote Book System and strict tracking or monitoring of performance
2. Supporting all departments to ensure that they initiate all procurements provided in their work plans in time and fast track their implementation. A procurement tracking tool was developed which helps in identifying and flagging those areas that are lagging behind to facilitate corrective action
3. Putting in place framework contracts for most routine procurable items to avoid the repetitive, long and time consuming procurement processes whenever procuring and taking advantage of economies of scale.
4. Regular meetings to review performance (weekly by HoDs, monthly by TMC and quarterly meetings of departments with the Accounting Officer)
5. Continue to engage with MFPED for additional resources

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XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget	2019/20 Draft Estimates
Programme 1301 Strategic Coordination, Monitoring and Evaluation	0.00	0.21
<i>Recurrent Budget Estimates</i>		
17 Policy Implementation and Coordination	0.00	0.21
Programme 1302 Disaster Preparedness and Refugees Management	0.00	56.00
<i>Recurrent Budget Estimates</i>		
18 Disaster Preparedness and Management	0.00	3.54
19 Refugees Management	0.00	35.06
<i>Development budget Estimates</i>		
1293 Support to Refugee Settlement	0.00	17.40
Total for Vote	0.00	56.21

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
Objective :	Implementation of the HIV Workplace Policy
Issue of Concern :	Implementing HIV/AIDS Work place Policy
Planned Interventions :	i. OPM will continue implementing HIV/AIDS Workplace Policy ii. Staff wellness activities promoted through sports club and health camps iii. Under NUSAF III, OPM will sensitize community on HIV/AIDS & reach 250,541 beneficiaries
Budget Allocation (Billion) :	1.945
Performance Indicators:	i. Number of sensitization Sessions held ii. Number of counseling sessions conducted iii. Number of activities organized by the sports club
Issue Type:	Gender
Objective :	Empowering women, youth and vulnerable groups through the Special Programs
Issue of Concern :	High poverty levels in Special program areas attributed to conflict & violence experienced over time & the climatic risks which impose severe hardships on the poorest communities
Planned Interventions :	i. Beneficiaries for livelihood and income projects selected based on Gender & vulnerability ii. Direct cash transfer of 10% to most vulnerable LIPW beneficiaries in NUSAF 3 iii. NUSAF III & DRDIP projects target 50% beneficiaries to be women
Budget Allocation (Billion) :	95.010
Performance Indicators:	i. Number of Vulnerable Groups supported ii. Value of funds transferred to Vulnerable groups iii. Number of female beneficiaries iv. Number of Household beneficiaries of the projects
Issue Type:	Environment
Objective :	Environmental protection and climate change resilience promoted in communities
Issue of Concern :	Environmental protection disregarded in the MDA operations
Planned Interventions :	i. Distribute tree & grafted seedlings to Refugees & host communities ii. Establish grass & tree species areas in Karamoja iii. Implement soil & water conservation activities iv. Allocates a maximum of 5% of the subproject cost towards environment

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Budget Allocation (Billion) : 5.805

Performance Indicators:

- i. Number of tree seedlings distributed & planted
- ii. Number of assorted grafted seedlings planted & distributed
- iii. Acres of grass & tree species established
- iv. Acres of degraded watershed restored with terraces, contours, grass strips

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Assistant Comm/Disaster Mgt.	U1E	1	1
Assistant Comm/Disaster Preparedness.	U1E	1	1
Assistant Commissioner	U1E	13	8
Assistant Commissioner (Progs)	U1E	3	1
Comm/Disaster Mgt & Prep.	U1SE	1	1
Commissioner	U1SE	3	0
Commissioner M&E	U1SE	3	0
Commissioner Refugees	U1SE	1	1
Director	U1SE	3	0
Permanent Secretary	U1SE	1	1
Under Secretary	U1SE	4	4
Princ. Disaster Mgt Officer	U2	1	1
Princ. Disaster Prep. Officer	U2	1	1
Principal Settlement Officer	U2	3	2
Principal Assistant Secretary	U2	7	4
Principal Development Officer	U2	3	2
Principal Economist /Planner	U2	1	1
Principal Economist(M&E)	U2	7	1
Principal Information Officer	U2	1	0
Principal Information Scientist	U2	1	1
Principal Personal Secretary	U2	1	1
Principal Policy Analyst	U2	6	0
Principal public Rel off	U2	1	1
Principal Systems Analyst	U2	1	1
Sen. Settlement Com	U3	3	3
Sen. Settlement Officer	U3	3	2
Sen. Asst. Sec.(Personal Asst.)	U3	2	2
Sen. Disaster Mgt Officer	U3	4	4
Senior Management Officer	U3	1	1

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Senior Accountant	U3	1	1
Senior Assistant Sec.(Personal Asst.)	U3	10	10
Senior Asst Secretary (Admin.)	U3	2	2
Senior Economist	U3	9	4
Senior Economist (M & E)	U3	3	0
Senior Human Resource Officer	U3	2	1
Senior Internal Audit	U3	1	1
Senior Personal Secretary	U3	6	4
Senior Policy Analyst	U3	3	2
Senior Procurement Officer	U3	2	2
Senior Public Relations Officer	U3	1	1
Senior Systems Analyst	U3	1	1
Accountant	U4	3	2
Assistant Secretary	U4	4	4
Disaster Management Officer	U4	4	4
Disaster Preparedness Officer	U4	4	4
Economist	U4	12	11
Human Resource Officer	U4	3	2
Information Officer	U4	2	1
Information Scientist	U4	1	1
Internal Auditor	U4	2	2
Legal Officer	U4	1	1
Personal Secretary	U4	15	11
Policy Analyst	U4	3	1
Procurement Officer	U4	3	3
Sen. Prin.Stores Asst/Supplies off	U4	2	2
Senior Asst Records Officer	U4	1	1
Settlement Com	U4	4	4
Settlement Officer	U4	1	1
Systems Analyst	U4	1	1
Assistant Records	U5	1	1
Assistant Settlement Officer	U5	4	2
Asst. Settlement Commandant	U5	10	8
Radio Technician	U5	1	0
Senior Accounts Asst	U5	2	2
Senior Office Supervisor	U5	1	1

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Steno Secretary	U5	8	6
TV/ Cameraman	U5L	1	1
Assistant Librarian	U6	1	1
Pool Stenographer	U6	2	1
Senior Stores Assistant	U6	1	1
TV Technician	U6	4	1
Accounts Assistant	U7	3	3
Office Typist	U7	3	3
Receptionist	U7	4	4
Records Assistant	U7	3	3
Telephone Operator	U7	1	1
Driver	U8	64	36
Office Attendant	U8	37	30
Political Assistant	U8	12	12

Table 13.2 Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1E	3	1	2	1	1,657,677	19,892,124
Asst. Settlement Commandant	U5	10	8	2	1	424,565	5,094,780
Commissioner	U1SE	3	0	3	1	2,293,200	27,518,400
Commissioner M&E	U1SE	3	0	3	2	3,718,902	44,626,824
Driver	U8	11	5	6	1	221,987	2,663,844
Principal Development Officer	U2	1	0	1	1	1,291,880	15,502,560
Principal Economist(M&E)	U2	3	1	2	2	3,054,482	36,653,784
Principal Policy Analyst	U2	3	0	3	1	1,247,467	14,969,604
Radio Technician	U5	1	0	1	1	462,852	5,554,224
Senior Economist	U3	3	0	3	1	933,461	11,201,532
Total		47	17	30	15	19,459,084	233,509,008

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Sub Programme:01 Executive Office

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To provide effective and efficient coordination of overall government business across sectors and ministries.

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Government policy implementation coordination		
1. Strategic inter-ministerial coordination meetings for the Prime Minister organised and facilitated (PCC, PCE, PIRT, PMPSF and many other coordination platforms and meetings).	2.1. Conducted Political oversight on the implementation of Government programmes and externally funded projects	1. Strategic inter-ministerial coordination meetings for the Prime Minister organised and facilitated (PCC, PCE, PIRT, PMPSF and many other coordination platforms and meetings).
2. Implementation of Government Policies, Programs & projects monitored by the Prime Minister & 2nd Deputy Prime Minister.	2.2. Engaged local leaders upcountry to assess impact of government projects and programs.	2. Implementation of Government Policies, Programs & projects monitored by the Prime Minister & 2nd Deputy Prime Minister.
3. International and local engagements of the Prime Minister undertaken	3.1. Facilitated 29 international trips and local engagements	3. International and local engagements of the Prime Minister undertaken
4. The Prime Minister prepared for weekly Cabinet meetings	4.1 Facilitated all the Prime Minister's preparations for a total of 22 weekly cabinet meetings	
Total Output Cost(Us\$ Thousand):	1,557,432	1,780,432
Wage Recurrent	134,483	134,483
NonWage Recurrent	1,422,950	1,645,950
AIA	0	0
Output: 02 Government business in Parliament coordinated		
1. Regular attendance of plenary and committee sessions by Ministers coordinated.	1.1. Coordinated Ministers where the Percentage attendance ranged from 2 to 47 whereas the number of Ministers in attendance fluctuated between 1 and 38 Ministers.	1. Regular attendance of plenary and committee sessions by Ministers coordinated.
2. Bills passed by Parliament within stipulated time frame	2.1. Passed 12 bills (the Excise Duty (Amendment) Bill 2018; Supplementary Appropriation Bill, 2017; Supplementary Appropriation Bill, (No. 2), 2017; National Environment Bill, 2017; Sugar Bill, 2016; Investment Code Bill, 2017; Tax Procedures Code (Amendment) Bill, 2018; National Bio-safety and Bio-technology Bill, 2012 passed as "Genetic Engineering Regulatory Bill, 2018"; Mental Health Bill 2014; Data Protection and Privacy Bill, 2015; African Export-Import Bank Agreement [Implementation] Bill, 2018; Civil Aviation Authority (Amendment Bill, 2017).	2. Bills passed by Parliament within stipulated time frame
3. Ministerial Statements presented in Parliament	3.1. Coordinated the presentation of 18 Ministerial statements.	3. Ministerial Statements presented in Parliament
4. Oral questions and petitions timely answered and responded to	4.1. Coordinated the response to 11 Questions for oral answers.	4. Oral questions and petitions timely responded to

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Total Output Cost(Us\$ Thousand):	150,000	46,465	127,000
Wage Recurrent	0	0	0
NonWage Recurrent	150,000	46,465	127,000
AIA	0	0	0

Output: 05 Dissemination of Public Information

1. Information on OPM Policies, Programmes and Activities disseminated through multimedia platforms. 2. OPM Communication Strategy implemented	1.1. Disseminated information on OPM Policies, Programmes and activities such as early warnings through OPM WEB portal, and print media in Q1 & Q2. 2.1. Implemented OPM communication strategy through various media platforms like TVs, Radios and News letters in Q1 & Q2.		
Total Output Cost(Us\$ Thousand):	100,000	58,775	0
Wage Recurrent	0	0	0
NonWage Recurrent	100,000	58,775	0
AIA	0	0	0
Grand Total Sub-program	1,807,432	847,793	1,907,432
<i>Wage Recurrent</i>	<i>134,483</i>	<i>67,241</i>	<i>134,483</i>
<i>NonWage Recurrent</i>	<i>1,672,950</i>	<i>780,552</i>	<i>1,772,950</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:08 General Duties

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To ensure efficient and effective implementation of Government Policies, Programs and Projects

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 01 Government policy implementation coordination

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

1. Government operates in a Coordinated manner 2. Investment undertaken in a coordinated manner 3. Government presence felt among the populace	1.1 Coordinated the Government retreat to discuss government Performance in FY2017/18 and issues affecting implementation of government program, Policies and projects 1.2 Submitted a cabinet memo for the National Nutrition Policy 2018 1.3 Submitted a Cabinet Memo on the draft National Food and Drug bill 1.4 Conducted support supervision in Bundibugyo, Kasese, Kitgum, Pader, Soroti, Katakwi, Kiruhura, Kabale, Ssembabule, Kabarole, Ntungamo, Mitooma, Amuria, Ngora, Kumi, Sheema, Otuke, Knnungu and Bushenyi Districts. 1.5. Coordinated Sustainable Development Goals activities at the National level 1.6. Launched the National Sustainable Development Road map on the 23rd October 2018. 2.1 Identified the issues/challenges affecting Investors in a progress report on the implementation of PIRT V recommendations within Local Governments 2.2. Visited potential Industrial sites for the Hunan –Uganda Industrial Park projects in Bukakata, Masaka, Tororo and Kasese districts with Chinese Investors 2.3. Coordinated the implementation of PIRT recommendations through PCC & ICSC meetings. 3.1. Barazas for 2nd Quarter are to be conducted in the Districts of Hoima, Kaliro, Mbarara, Buvuma, Kiboga, Luwero, Kibale, and Bundibugyo. However, disseminated information on Government Policies, Programmes and activities through media and political oversight trips.	1. Government operations conducted in a Coordinated manner 2. Investment undertaken in a coordinated manner 3. Government presence felt among the populace	
Total Output Cost(Usht Thousand):	151,257	70,213	151,257
Wage Recurrent	12,024	4,745	12,024
NonWage Recurrent	139,233	65,468	139,233
AIA	0	0	0
Grand Total Sub-program	151,257	70,213	151,257
<i>Wage Recurrent</i>	<i>12,024</i>	<i>4,745</i>	<i>12,024</i>
<i>NonWage Recurrent</i>	<i>139,233</i>	<i>65,468</i>	<i>139,233</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:09 Government Chief Whip

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To coordinate Government Business in Parliament

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Government business in Parliament coordinated		
1. All Bills, Motions, Ministerial statements, Questions for oral answers, Committee reports and Petitions presented, debated and concluded 2. Legislative programme, business transacted in Parliament and Ministries attendance of plenary meetings monitored 3. All activity reports on implementation of Government business in Parliament produced 4. Good governance enhanced in the Parliament 5. National Budget aligned to the NDP II and other planning frameworks by the Presidential Advisory Committee on Budget (PACOB)	1.1. Coordinated the legislative agenda which was instrumental in: (i) Passing of 12 bills (the Mental Health Bill 2014; Excise Duty (Amendment) Bill, 2018; Supplementary Appropriation Bill, 2017; Supplementary Appropriation Bill, (No. 2), 2017; National Environment Bill, 2017; Sugar Bill, 2016; Investment Code Bill, 2017; Tax Procedures Code (Amendment) Bill, 2018; National Bio-safety and Bio-technology Bill, 2012 passed as "The Genetic Engineering Regulatory Bill, 2018"; Data Protection and Privacy Bill, 2015; African Export-Import Bank Agreement [Implementation] Bill, 2018; Civil Aviation Authority (Amendment Bill, 2017); (ii) Debating & concluding 18 Ministerial statements, 8 Committee reports; (iii) Moving and passing 13 motions & (iv) Responding to 11 Question for oral answers. 2.1. Coordinated and monitored the Legislative program for FY 2018/19; containing a total of 41 bills proposed by all the MDAs 2.2. Informed and mobilized Ministers to attend Plenary meetings during the 23 sittings held between October and December 2018, where the Percentage attendance ranged from 2 to 47 whereas the number of Ministers in attendance fluctuated between 1 and 38 Ministers. 3.1. Compiled 46 reports on business transacted daily and 2 quarterly report on business transacted and Ministers' attendance in plenary. 4.1. Held a number of consultative meetings in Parliament with MPs, Committee Chairpersons and Vice Chairpersons. 4.2. Undertook one field monitoring visit. 5.1. Aligned National Budget to the NDP II and other planning frameworks by the Presidential Advisory Committee on Budget (PACOB)	1. All Bills, Motions, Ministerial statements, Questions for oral answers, Committee reports and Petitions presented, debated and concluded 2. Reports on the Legislative programme, business transacted in Parliament and Ministries' attendance of plenary meetings are compiled and submitted 3. All activity reports on implementation of Government business in Parliament, workshops and seminars attended, and monitoring visits compiled and submitted 4. Good governance enhanced in the Parliament 5. National Budget aligned to the NDP II, NRM Manifesto and other planning frameworks by the Presidential Advisory Committee on Budget (PACOB)
Total Output Cost(Us\$ Thousand):	2,842,266	1,689,973
Wage Recurrent	46,883	19,889
NonWage Recurrent	2,795,383	1,670,084
AIA	0	0
Grand Total Sub-program	2,842,266	1,689,973
<i>Wage Recurrent</i>	<i>46,883</i>	<i>19,889</i>
<i>NonWage Recurrent</i>	<i>2,795,383</i>	<i>1,670,084</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Sub Programme:16 Monitoring and Evaluation

Sub Program Profile

Responsible Officer: Lubanga Timothy: Ag. C/M&E

Objectives: To monitor and evaluate government policies and programs across Ministries, Departments and Agencies (MDAs)

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 03 M & E for Local Governments		
1. Local Government Performance Assessments conducted 2. M&E Capacity in LGs enhanced 3. Citizen participation enhanced in monitoring Government programs (Barazas)	1.1 Produced Local Government Annual Performance Report (LGAPR) for 2017/18 as part of the GAPR and held Government retreat to discuss the report on 11th to 12th September, 2018. 1.2 Conducted and produced a field report on spot checks/field monitoring of Government Policies, projects and programs in the Local Governments. 2.1. Conducted Training in performance indicators and target setting in LGs that requested for the capacity building 2.2. Trained 8 M&E staff in M&E courses in China South Africa. 3.1. Conducted 9 Barazas in the Districts of Hoima, Kaliro, Mbarara, Buvuma, Kiboga, Luwero, Kibale, and Bundibugyo.	1. Local Government Assessment Conducted 2. Barazas Coordinated and conducted across the country 3. M&E Capacity in Local Governments (LGs) enhanced 4. Local Government Performance Assessment Report produced and discussed
Total Output Cost(Us\$ Thousand):	5,710,000	3,422,795
Wage Recurrent	0	0
NonWage Recurrent	5,710,000	3,422,795
AIA	0	0
Output: 06 Functioning National Monitoring and Evaluation		

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

1. Performance Assessments conducted for Central Government Agencies 2. M&E Capacity in Ministries, Departments and Agencies enhanced 3. PMIS rolled out 4. National Public Sector Policy on M&E implemented 5. Compliancy checks conducted	1.1 Prepared Government Annual Performance Report (GAPR) for FY 2017/18 and held Government retreat to discuss the report on 11th to 12th September, 2018 at the New Government Buildings, Conference Hall. 1.2 Conducted Monitoring of Externally and Government of Uganda funded projects 1.3 Conducted 2 quality assurance M&E activities through the NM&E TWG and one ESC meetings. 1.4 Produced the reports on externally funded projects 2.1. Trained 8 staff in M&E in China, South Africa, Kenya and Benin. 3.1. Improved the capacity of the M&E staff through local and international conferences in Kenya, China, South Africa & Benin 3.2. Rolled out the system to Agriculture Sector. 4.1. The consultant produced inception report for the consultancy to conduct mid-term review of the M&E Policy and is in the process of producing the Draft Report. 5.1. Conducted Quarterly NGO Monitoring and produced the report	1. Government Performance Assessments conducted 2. Evaluation of four key Government programs, projects and policies in MDAs and LGs conducted 3. M&E Capacity in MDAs and LGs enhanced 4. PMIS rolled out 5. National Public Sector Policy on M&E implemented	
Total Output Cost(Us\$ Thousand):	1,837,425	1,170,806	1,913,253
Wage Recurrent	155,047	77,523	155,047
NonWage Recurrent	1,682,378	1,093,283	1,758,206
AIA	0	0	0

Output: 07 M & E for Agencies, NGO's and Other Government Institutions

1. Performance Assessments conducted for Parastatals and NGOs 2. M&E Capacity in NGOs and Other Government institutions enhanced	1.1. Conducted Quarterly NGO Monitoring and produced the monitoring report. 2.1. Department Staff capacity in M&E improved through local and international staff training and conferences	1. Public Sector Organisation (PSO) Performance Assessments conducted 2. Capacity of NGOs to undertake M&E of Government policies, programs and projects conducted	
Total Output Cost(Us\$ Thousand):	250,000	148,350	424,172
Wage Recurrent	0	0	0
NonWage Recurrent	250,000	148,350	424,172
AIA	0	0	0
Grand Total Sub-program	7,797,425	4,741,951	7,647,425
<i>Wage Recurrent</i>	<i>155,047</i>	<i>77,523</i>	<i>155,047</i>
<i>NonWage Recurrent</i>	<i>7,642,378</i>	<i>4,664,428</i>	<i>7,492,378</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:17 Policy Implementation and Coordination

Sub Program Profile

Responsible Officer: Bakunzi Maureen; Ag. C/SCI

Objectives: To strengthen Institutional Framework for Coordination of Policy and Programme implementation in Government

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)
Proposed Budget, Planned Outputs (Quantity and Location)	

Output: 01 Government policy implementation coordination

1. Institutional Coordination Framework operationalized 10. United Nations Development Framework aligned to the National Development Plan. 11. Other emerging issues coordinated 2. Presidential Investors' Round Table (PIRT) held 3. Activities of the PSM-WG undertaken 4. Government and CSO/NGO engagement forum established and operationalized 5. Annual report of the coordination activities on implementation of the Uganda Nutrition Action Plan (UNAP) prepared 6. Implementation of the SDGs coordinated 7. The National Partnership Policy operationalized 8. Implementation of Presidential and Cabinet Strategic guidelines and Directives Coordinated 9. Institutional Effectiveness project implemented	1.1. Organized PCC, ICSC and TICC meetings which discussed (i) the Implementation of the Presidential directive to allocate land in the forest reserves to the displaced families of Mayuge district and (ii) the contentious issues hampering the export of maize grain to Kenya. 10.1. Supported & coordinated the implementation of SDGs through PCC, ICSC and TICC which validated the draft Mid-term review report at technical and National Level. 10.2. Finalised data collection for the Mid-term review of the United Nations Assistance frameworks (UNDAF) through PCC, ICSC and TICC. 11.1. Held 3 meetings with Responsible Partners to review; (i) progress of implementation of activities and absorption of funds, (ii) review progress of UNDP funded Programmes coordinated under OPM & (iii) quarterly accountabilities for funds released to Programme Partners. 11.2. Generated Stakeholder mapping for the Family Planning costed implementation plan 2.1. Organized PCC, ICSC and TICC which followed up (i) the implementation of the recommendations for the launch of the PIRT phase VI. 70% of the recommendations have been implemented and (ii) the implementation of PIRT V recommendations under tourism & competitiveness and ease of doing business thematic areas within Local Governments. 3.1. Prepared the final PSM-DP draft to be launched by the Sector Political leaders 3.2. Held one PSM-WG meeting that considered and approved the PSM-SDP 3.2. Prepared PSM Sector Budget framework paper FY 2019/20. 3.3. Generated guidelines for the DDEG to discussed in PSM TWG meeting. 4.1. Conducted stakeholder consultation which processed one application for a Memorandum of Understanding with Feed the hungry East Africa 4.2. Facilitated OPM-NGO committee that; (i) processed one application for a Memorandum of Understanding with African women Organisation, and (ii) prepared responses to 3 applications for tax clearance. 5.1. Organized a SUN self-assessment exercise report for 2018: The Report was shared with SUN Movement Secretariat in Geneva 5.2. Prepared a second draft of the Second UNAP 2018-2025. Ready for	1. National Coordination Policy operationalized 2. Implementation of UNAP activities coordinated 3. Implementation of PIRT agreed actions coordinated and PIRT proceeding Report produced 4. Implementation of Presidential and Cabinet Strategic guidelines and Directives in MDAs and LGs coordinated 5. Implementation of the Costed Family Planning Plan work plan coordinated 6. Implementation of the Tobacco Act coordinated
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Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

	national validation. 5.3. Supported District Nutrition Committee that; (i) constituted the Membership of NIPN Policy Advisory Committee, (ii) prepared concept notes on Nutrition stakeholder action mapping and capacity Assessment and Development, (iii) developed a concept Note on Public Expenditure Review for Nutrition, (iv) developed a concept note for development of UNAP coordination structures implementation guide, and (v) undertook support supervision to DNCCs of Kakumiro, Kyenjojo, Kasese, Iganga and Kamuli Districts 5.4. Supported District Nutrition Coordination Committees through dev't of Standard Operating Procedures and capacity building tools for Nutrition Governance. 5.5. Finalized the recruitment of project staff for the National Information Platform for Nutrition (NIPN) initiative; PAC and PMC. 6.1. Supported the SDG road map which was launched by the Prime Minister in the month of October, 2018. 7.1. Coordinated the implementation of recommendations from the National Partnership forum through Institutional Coordination Framework 7.2. 7.1. Held a technical national partnership forum on evaluation of NDP I and the Midterm review of the NDP II. 8.1. Conducted regular meetings and generated information on Cabinet directive on the National Food and Drug bill 8.2. Presented to Cabinet Policy recommendation on decongestion of Kampala metropolitan area. 9.1. Rolled out PMIS to Education Sector focusing on UPE and externally funded projects. 9.2. Initiated the procurement for a model to strengthen the strategic research and evaluation function in government 9.3. Compiled and prepared the IE Performance report in preparation of the 5th Joint Board meeting 9.4. Developed Terms for the consultancies to develop a model of utilising research and evaluation findings in Government, establishing a strong mechanism for PSM review; and PSM communication & engagement strategy. 9.5. Held 2 review meetings with Partners to discuss absorption of funds. 9.6. Compiled submit to UNDP accountabilities for funds received in the quarter. 9.6. Held 2 community accountability fora (Barazas) in Kanungu and Lamwo districts. (OPM). 63% of the issues raised during the previous Barazas in Bunyangabo & Kabarole were resolved. 9.7. Followed-up on the status of progress of implementation of Baraza recommendations.	
Total Output Cost(Us\$ Thousand):	696,900	339,164
		698,412

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Wage Recurrent	105,836	47,981	105,836
NonWage Recurrent	591,063	291,182	592,576
AIA	0	0	0
Output: 14 Sector wide coordination strengthened			
Total Output Cost(Us\$ Thousand):			133,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	133,000
AIA	0	0	0
Output: 15 International Commitments coordinated			
Total Output Cost(Us\$ Thousand):			132,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	132,000
AIA	0	0	0
Output: 16 Civil Society Organisations(CSOs)/Private Sector interests coordinated			
Total Output Cost(Us\$ Thousand):			133,488
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	133,488
AIA	0	0	0
Grand Total Sub-program	696,900	339,164	1,096,900
Wage Recurrent	105,836	47,981	105,836
NonWage Recurrent	591,063	291,182	991,063
AIA	0	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Sub Programme:20 1st Deputy Prime Minister/Deputy Leader of Govt Business

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To provide effective and efficient coordination of overall Government business across sectors and Ministries

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Government policy implementation coordination			
1. Implementation of Government Policies, Programs and Projects monitored 2. Implementation of Government programs coordinated 3. Prime Minister represented in meetings and occasions 4. Government business in parliament coordinated	1.1 Conducted on spot political support supervision on Government Policies, projects and programs in Q1 & Q2. 2.1. Conducted Monitoring of Externally and Government of Uganda funded projects to identify matters of coordination in Q1 & Q2. 3.1. Represented Rt. Hon Prime Minister at various State duties and in Parliament in Q1 & Q2 1.1. Coordinated Government Agencies in Parliament which led to: (i) attendance of plenary and committee sessions by Ministers ranging between 1 & 38, (ii) Debating of 18 Ministerial statements, and response to 11 Question for oral answers in Parliament, (iii) passing of 12 Bills and (iv) proposal of 41 Bills.	1. Implementation of Government Policies, Programs and Projects monitored 2. Implementation of Government programs coordinated 3. Prime Minister represented in meetings and occasions 4. Government business in parliament coordinated	
Total Output Cost(Us\$ Thousand):	368,835	443,650	668,835
Wage Recurrent	29,721	13,891	29,721
NonWage Recurrent	339,113	429,759	639,113
AIA	0	0	0
Grand Total Sub-program	368,835	443,650	668,835
Wage Recurrent	29,721	13,891	29,721
NonWage Recurrent	339,113	429,759	639,113
AIA	0	0	0

Sub Programme:24 Prime Minister's Delivery Unit

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To drive and focus service delivery on key Government priorities in infrastructure, energy, job creation, household incomes, social services in health and education; and public sector management.

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 06 Functioning National Monitoring and Evaluation		
1. Delivery of NDP II Core projects facilitated to be completed on time and within budget 10. Real time data gathering and analysis system established and maintained 11. Implementation and Service delivery on key government priorities in infrastructure, energy, industrialization, job creation, social services in health and education fast tracked. 12. Presidential Guidelines and Directives implemented 13. NDP II core projects monitored quarterly and annually. 2. Country Infrastructure Map developed 3. Data fetch and Dispatch {for building Static dataset for whole country of Schools, Health centres, Roads} using applications installed on phone and PCs 4. Software Application developed 5. Field visits embedded into other thematic areas 6. Delivery Information & Communication stake takes held. 7. Delivery Data and Dialogue developed 8. Delivery Plans developed 9. Progress on delivery of strategic priorities, projects and activities against set targets monitored and evaluated	1.1. Held problem solving session with Ministry of Local Government on teacher absenteeism. 1.2. Data Collection & analysis on flagship projects on going. 10.1. Facilitated data collection and validation on teacher attendance in 20 PMDU districts 10.2. Distributed Computers procured with support from DFID and oriented the focal persons on the usage of the computers. 10.3. Undertook quality assurance of the data collected on teachers, Head Teachers, time on task, enrolment etc. by UCHULI company 10.4. Maintained Real time data gathering and analysis system, there; (i) On average of 15 Districts out of 20 per month sent data and was analyzed on time, (ii) There was a remarkable reduction in teacher absenteeism from 5.87 to 2.75. 11.1. Held 2 Inter-ministerial taskforce meetings with the different Sectors to assess Progress and Impact on PMDU Interventions in tracking Teacher Presence in 20 PMDU Focus Districts. 11.2. Briefed the relevant Government Agencies on the progress of intervention on teacher attendance for action. 11.3. Held Inter-Ministerial Infrastructure Task Force Meeting Ministry of Local Government (MoLG), Ministry of Education and Sports (MoES) to engage districts in tracking teacher attendance and time on task. 12.1. Prepared Annual PGD implementation update FY 2017/18 for Education and Health Sectors and shared with the respective MDAs 12.2. Prepared Quarter I PGD implementation update FY 2018/19 for Education, Infrastructure and Health Sectors and shared with the respective MDAs. 13.1. Prepared Quarter I NDP II Core Projects Update, FY 2018/19. 2.1. Conducted check-ins to establish the state of infrastructure and a system for routine update. 3.1. Developed and installed SYMPO software on computers for static data system 3.2. Acquired 60 phones with support from DFID for data validation and top up. 3.3. Completed Development of the Coffee Seedling Application 3.4. Testing the Design of the PMDU Coffee Dash Board on going. 3.5. Completed phase II of the biometric system roll out which involved installation	1. Delivery Plans fast-tracked 2. Delivery Fora Regularly conducted 3. Delivery Data Packs Updated 4. Delivery Communications Conducted 5. Delivery Partnerships Functional

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

of biometric phones in 189 HC IIIs.

4.1. Developed SYMPO application to be used by Districts in gathering Teacher attendance data. The SYMPO application still needs further updates/modifications before its usage by Districts.

4.2. Finalized Design of the PMDU Coffee Dash Board

4.3. Finalized Development of the Coffee Seedling Application

4.4. Completed software development to enable migration of biometric system data into the iHRIS.

5.1. Embedded field visits in all the thematic areas (Education, Health, Data, Infrastructure, and Job and Income). For instance, Education thematic area conducted quality assurance on teacher presence in 2,037 government aided primary schools, and followed up data submission in the 20 focus Districts in November 2018.

6.1. Prepared draft of the Annual Implementation Status Report of the Coffee Roadmap 2020

6.2. Prepared One print media article following delivery of the biometric equipment by DFID

6.3. Prepared & presented Monthly Coffee Industry and Market reports for October, November and December 2018.

6.4. Prepared and delivered weekly and quarterly Health worker attendance report to PM, Dec 2018

6.5. Prepared and delivered a quarterly progress report to PM, Dec 2018 indicating increase in Health Worker attendance from 82% in January 2018 to 90% in November 2018

6.6. Prepared and delivered a quarterly Education progress report to PM in November 2018 indicating decline in absenteeism in the 20 focus districts for the period.

7.1. Prepared Monthly Coffee Industry and Market reports for March – May, July, August and September 2018

7.2. Compiled & discussed the Zero draft of the Annual Implementation Status Report of the Coffee Roadmap 2020

7.3. Conducted PM's Stock-take for Q1, FY 2018/19 Biometric system data being reported alongside the paper based at district level; (i) Average attendance during the quarter in the 20 PMDU Focus districts as of August was 85% (Health worker attendance to duty statistics), and (ii) compilation of actions taken on absentee staff since beginning of this year was ongoing

7.4. Conducted PM Stock-take for Q2, discussed Weekly Management Briefs

7.5. Held Inter-Ministerial Infrastructure Task Force Meeting on October 17, 2018 with Ministry of Energy and Mineral Development (MEMD), Ministry of Local Government (MoLG), Ministry of Justice and Constitutional Affairs (MJCA), Uganda Road Fund (URF), Makerere University, UNRA.

8.1. Conducted Stakeholder mapping,

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

		consultations & sensitisation with district leadership 8.2. Finalised Draft National Outcome for the Cotton, Textile and Apparel Sector 8.3. Preparations for lab ongoing with draft concept note and budget ready for review by stakeholders and use in mobilization and fundraising 8.4. Mapped out stakeholders of Infrastructure thematic area and held stakeholder meetings to identify bottlenecks in infrastructure. 8.5. Initiated preparation of the detailed implementation and costed workplan for the Coffee 2020 Roadmap in September 2018 and expected to be completed by December 2018. 8.6. Initiated preparation of the detailed implementation and costed work plan for the Coffee 2020 Roadmap.	
Total Output Cost(Us\$ Thousand):	2,055,880	860,037	2,015,880
Wage Recurrent	426,380	213,190	426,380
NonWage Recurrent	1,629,500	646,847	1,589,500
AIA	0	0	0
Grand Total Sub-program	2,055,880	860,037	2,015,880
<i>Wage Recurrent</i>	<i>426,380</i>	<i>213,190</i>	<i>426,380</i>
<i>NonWage Recurrent</i>	<i>1,629,500</i>	<i>646,847</i>	<i>1,589,500</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Sub Programme:26 Communication and Public Relations

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To enhance communications, publicity and visibility of Office of the Prime Minister (OPM) to the Public

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 13 Communication, Public Relations (PR) and Dissemination of public information		
		1. Twenty four (24) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted 2. OPM Communications Strategy Document Developed 3. Two (2) Video Documentaries on OPM activities produced (OPM Corporate Video and Re-stocking Program) 4. Assorted Branding and Visibility material for OPM activities produced 5. Eight (8) Special OPM Events covered 6. Website and Online content material produced 7. Staff Capacity strengthened and OPM Communications Unit re-tooled
Total Output Cost(Us\$ Thousand):	0	0 500,000
Wage Recurrent	0	0 0
NonWage Recurrent	0	0 500,000
AIA	0	0 0
Grand Total Sub-program	0	0 500,000
<i>Wage Recurrent</i>	<i>0</i>	<i>0 0</i>
<i>NonWage Recurrent</i>	<i>0</i>	<i>0 500,000</i>
<i>AIA</i>	<i>0</i>	<i>0 0</i>

Project:1294 Government Evaluation Facility Project

Sub Program Profile

Responsible Officer: Timothy Lubanga: Ag. C/M&E

Objectives:

- Support, build and enhance systems for evidence-based policy making. It is envisaged that in the medium term, this initiative will improve efficiency in service delivery.
- Grow & strengthen GEF as a useful instrument for policy reviews.
- Build capacity for evaluators in Uganda.
- Advocating increasing the demand for use of quality evaluations. Generating, storing & sharing knowledge on development in Uganda

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SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 06 Functioning National Monitoring and Evaluation		
1. Four (4) Program/Policy Evaluability Assessments 10. Four (4) Systematic reviews of Policy/Program thematic areas conducted 11. Evaluation function in Office of the Prime Minister retooled 2. Rigorous evaluations designed for 2 Gov't policies/programs 3. Two (2) process evaluations undertaken on key government programmes and/or policies 4. Results Chain frameworks for 10 Projects/Programs reviewing and strengthening 5. On-spot monitoring of implementation of evaluation recommendations 6. Dissemination and Learning workshop conducted for 2 Evaluation reports and 4 Policy briefs 7. Capacity of MDAs in evaluation strengthened 8. Evaluations Database and GEF Web portal maintained 9. Evaluation of key Government programs, projects and policies conducted	10.1 Trained policy makers and researchers in Evidence Synthesis facilitated by Prof. Howard White from 30th July – 04th August 2018; with support from Campbell Collaboration 10.2. Developed the Uganda Country Evidence and Gap Map (pilot map) 3.1 Developed Concept notes for 3 evaluations (MTR of National M&E policy, Process evaluation of MATIP and Process evaluation of RPLRP) 3.2. Inception report approved for MATIP RPLRP; and MTR of National M&E policy approved and the study in on going. 4.1. conducted Review of Gender responsiveness CSO collaboration of National M&E Policy 5.1. Conducted On-spot monitoring of YLP impact evaluation for quality assurance 5.2. Conducted validation of RWSSP evaluation findings for quality assurance 6.1. Developed MPAT tool for Uganda Journal publication of findings of rapid assessment of 56 PSOs. 7.1 Conducted capacity building on generation and use of evidence. 8.1. Reviewed and added 53 evaluation reports to repository 9.1. Completed end-line data collection for UPE, YLP and Family Planning impact evaluations. Final reports expected Feb 2019	1. In-House evaluation conducted on 4 Programs/Projects Evaluability 10. Learning Strategy for Government of Uganda developed 11. Twelve (12) Policy briefs on key service delivery topics/areas generated and disseminated 2. Evidence maps developed for 4 service delivery areas 3. Two (2) independent process evaluations undertaken on key government programmes projects 4. Results Chain frameworks for Projects/Programs reviewed and/or designed 5. Learning Platform conducted for 4 Evaluation reports 6. Capacity of MDAs in evaluation strengthened 7. Evaluations Database and GEF Web portal maintained 8. 4 Systematic reviews of Policy/Program thematic areas conducted 9. Evaluation function in OPM retooled
Total Output Cost(Us\$ Thousand):	755,411	329,950
GoU Development	755,411	329,950
External Financing	0	0
AIA	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
Total Output Cost(Us\$ Thousand):	0	170,000
GoU Development	0	170,000
External Financing	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

AIA	0	0	0
Grand Total Sub-program	755,411	329,950	755,411
<i>GoU Development</i>	<i>755,411</i>	<i>329,950</i>	<i>755,411</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

Sub Programme:18 Disaster Preparedness and Management

Sub Program Profile

Responsible Officer: Owor John Martin; C/RDPM

Objectives: To strengthen capacities for mitigation, preparedness and response to natural and human induced Disasters

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 01 Effective preparedness and response to disasters

600 Disaster Risk Assessments conducted at District and community level 50 Risk, Hazard, vulnerability profile and maps prepared. - Improved Preparedness for disasters by communities for resilience undertaken - Participation in international workshops, meetings and conferences facilitated. - Strong and functional Platform for DRR established 50 DDMC, DDPC & Regional Training for data collectors undertaken - Uganda Red cross Act reviewed	- Conducted 565 Disaster Risk Assessments conducted at District and community levels in the subregions of Elgon, Teso & Karamoja. - Prepared 40 Risk, Hazard, vulnerability profile and maps prepared for covering Manafwa, Namisidwa, Bududa, Bulambuli, Sironko, Butaleja and Palisa. - Disseminated Early warning messages on destructive storms and flooding through FM radios, TVs and Social Media - Developed, published and disseminated three Monthly Early Warning Bulletins. - Developed Early warning messages on landslides and flooding and disseminated through FM radios, TVs and Social Media - Developed Public awareness materials on resilience building, floods mitigation and landslides mitigation - Developed, published and disseminated Quarter one early Warning bulletin. - Participated in the Africa / Arab Platform for Disaster Risk reduction in Tunisia. - Preparations for Platform for Disaster Risk reduction conference to take place in Geneva on going. - Held three Monthly Disaster Preparedness and Management TWG meetings (DRR Platform) - Held 24 inter-ministerial meetings on resettlement, climate change and disaster risks	50 DDMC, DDPC Trained across all disaster prone districts 50 district hazard and vulnerability profiling undertaken across the country - Two (2) Country wide Food Security Assessments conducted across the country 600 Disaster Risk Assessments carried out at District and community level across the country. - Uganda Red Cross Act reviewed - A National Risk Atlas and Contingency Plan developed - Participation in international meetings, conferences and workshops by departmental staff and Political leaders facilitated - Strong and functional platform for DRR facilitated
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Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

	5.3. Developed a National Disaster Risk Atlas for the Platform 5.4. Held three Monthly Disaster Preparedness and Management TWG meetings (DRR Platform)		
	5.5. Held five M&E meetings to mainstream DRR in MAAIF, MWE, MoES, MoW&T and MLHUD.		
	6.1. Conducted 11 DDMC, DDPC capacity building trainings in Teso (4) and Karamoja (4).		
	7.1. Held 21 consultative meeting with Redcross Officials on review of the Act		
	7.2. Hired a Consultant to carry out literature review for Revision of the Red Cross Act		
	7.3. Held meetings with communities at village level in Bududa, Manafwa, Namisindwa, Bulambuli, Sironko in relation to relocation of landslide survivors.		
Total Output Cost(Ushs Thousand):	2,273,006	945,517	2,193,006
Wage Recurrent	314,189	157,094	314,189
NonWage Recurrent	1,958,817	788,423	1,878,817
AIA	0	0	0

Output: 04 Relief to disaster victims

1. 200,000 house holds supplied with food and nonfood items	1.1. Supplied 85,000 households with food and nonfood items	1) 15,518 households affected by disasters across the country provided with Relief food and 5,000 assorted Non-Food commodities	
2. Contribution to the Uganda Red Cross Society (URCS) made	2.1. Supported Uganda Redcross Society to carry out literature review for Revision of the Red cross Act.	2) Contribution to the Uganda Red Cross (URCS) made	
Total Output Cost(Us\$ Thousand):	2,000,000	716,506	2,360,000
Wage Recurrent	0	0	0
NonWage Recurrent	2,000,000	716,506	2,360,000
AIA	0	0	0
Grand Total Sub-program	4,273,006	1,662,023	4,553,006
<i>Wage Recurrent</i>	<i>314,189</i>	<i>157,094</i>	<i>314,189</i>
<i>NonWage Recurrent</i>	<i>3,958,817</i>	<i>1,504,928</i>	<i>4,238,817</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:19 Refugees Management

Sub Program Profile

Responsible Officer: Menhnya Simon Gerald; Ag. C/RM

Objectives: To lead and enhance National Response Capacity to Refugee Emergency Management

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SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 03 IDPs returned and resettled, Refugees settled and repatriated			
1. 30,000 new Refugees received and resettled on land	1.1. Received and resettled a total of 66738 new Refugees on land.	1) 60,000 refugees (o/w 31,200 are female and 28,800 are male) settled on land in the refugee settlements 2) Three(3) Systematic surveys done for Settlement planning	
2. Systematic survey in Refugee settlements carried out	2.1. Systematic survey in Refugee settlements on going kyangwali and Nakivale settlements.		
3. Tripartite meeting on durable solution for Rwanda refugees held			
Total Output Cost(Us\$ Thousand):	585,887	290,633	585,887
Wage Recurrent	244,087	122,000	244,087
NonWage Recurrent	341,801	168,633	341,801
AIA	0	0	0
Output: 06 Refugees and host community livelihoods improved			
1. Grafted fruit tree seedling procured and distributed to refugees and host community	1.1. Procured and distributed 65,684 teak tree seedlings to 300 households in Adjumani District		
2. Hand hoes procured and distributed to refugees and host community	1.2. 1.1. Procurement for additional seedlings is ongoing.		
3. Cleaning Services provided to DOR			
4. Supervision & Monitoring missions carried out	3.1. Provided cleaning Services in Q1 and Q2.		
	4.1. Conducted 3 political oversight/missions.		
	4.1. Conducted 4 joint field mission together with UNHCR and refugee hosting District teams.		
Total Output Cost(Us\$ Thousand):	480,000	250,000	0
Wage Recurrent	0	0	0
NonWage Recurrent	480,000	250,000	0
AIA	0	0	0
Output: 07 Grant of asylum and repatriation refugees			
1. Refugee asylum claims Processed	1.1. Processed 4,314 claims. 1.2. Granted status 4,028 households out of 8,875 Individuals.	1) 30,000 new refugees asylum claims processed for REC hearing 2) 10 Computers procured 3) 60,000 refugees (o/w 31,200 are female and 28,800 are male) newly registered 4) Contribution to IOM made	
2. Annual EXCOM meeting attended in Geneva	1.2. Assessed 2887 applications for asylum.		
3. 24 REC(Refugee Eligibility Committee) sessions conducted	2.1. OPM political and technical team attended EXOM meeting in Geneva.		
4. RAB (Refugee Appeals Board) operationalized	3.1. Held 10 REC sessions (5 central, 2 Field missions sessions and 3 in S.W. settlements)		
5. 30,000 Refugee IDs printed	4.1. Held 11 RAB sessions handling 347 individuals cases.		
6. 1500 Refugee travel documents printed	5.1. Printed a total of 5,946 Refugee IDs.		
7. Contribution to IOM made	6.1. Printed and issued 548 Refugee travel documents.		

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SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Total Output Cost(Ushs Thousand):	150,000	68,135	250,000
Wage Recurrent	0	0	0
NonWage Recurrent	150,000	68,135	250,000
AIA	0	0	0
Grand Total Sub-program	1,215,887	608,768	835,887
Wage Recurrent	244,087	122,000	244,087
NonWage Recurrent	971,801	486,768	591,801
AIA	0	0	0

Project:0922 Humanitarian Assistance

Sub Program Profile

Responsible Officer: Martin Owor: C/RDPM

Objectives: Coordinate timely response to disasters and provide food and non food relief to disaster victims

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 03 IDPs returned and resettled, Refugees settled and repatriated			
1. Establishment of social amenities on procured land 3. Resettlement of displaced and landless persons across the country carried out		1.1. Completed architectural and 3D designs, Commenced ground work. Government to use construction Units of UPDF, Police and Prisons to undertake the construction of 200 Resettlement houses. 1.2. Procured a contractor to fence the land. 2.1. Constructed 101 houses using concrete blocks and roofed with iron sheets 2.2. Graded access roads 2.3. Constructed five water production wells and functioning.	1) 5000 Displaced and landless persons across the country resettled
Total Output Cost(Ushs Thousand):	2,418,310	1,221,192	1,718,310
GoU Development	2,418,310	1,221,192	1,718,310
External Financing	0	0	0
AIA	0	0	0
Output: 04 Relief to disaster victims			
100,000 housed holds supplied with food and nonfood items		1.1. Supplied 63,000 households with food and non-food items	1) 34,482 households affected by disasters across the country provided with Relief food and 7,000 assorted Non-Food commodities
Total Output Cost(Ushs Thousand):	3,200,000	3,163,175	2,480,000
GoU Development	3,200,000	3,163,175	2,480,000
External Financing	0	0	0
AIA	0	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Output: 72 Government Buildings and Administrative Infrastructure

1. Construction of phase I of the wall fence for Namanve OPM Stores			1) NECOC/ Namanve stores plot of land backfilled
1. Backfilling of additional land in Namanve undertaken to pave way for the construction of another relief store			
Total Output Cost(Us\$ Thousand):	800,000	0	800,000
GoU Development	800,000	0	800,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

			1) One (1) Station wagon and one(1) Pick up procured
Total Output Cost(Us\$ Thousand):	0	0	860,000
GoU Development	0	0	860,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	6,418,310	4,384,368	5,858,310
<i>GoU Development</i>	<i>6,418,310</i>	<i>4,384,368</i>	<i>5,858,310</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Project:1293 Support to Refugee Settlement

Sub Program Profile

Responsible Officer: Gerald Menhnya: Ag. C/RM

Objectives: - Improve on the physical infrastructure of the Refugee settlements, ranging from roads, staff accommodation, offices, reception centres among others - Enhance the Refugee livelihoods by provision of Income Generating Activities (IGAs)

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19			FY 2019/20		
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)		
Output: 03 IDPs returned and resettled, Refugees settled and repatriated					
Total Output Cost(Us\$ Thousand):			100,000	49,084	1) Import duties on refugees and host communities items cleared

Project:1499 Development Response for Displacement IMPACTS Project (DRDIP)

Sub Program Profile

Responsible Officer: Robert Limlim: Director

Objectives: To increase access to basic social services, expand economic opportunities and enhance environmental management for communities hosting Refugees in the target areas in Uganda

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 06 Refugees and host community livelihoods improved		
1. Technical, managerial and administrative support provided to districts 2. Technical Support Team Salaries paid 3. Effective networking, collaborative and coordination mechanisms with sectors established 4. Key messages / information on the Project disseminated to relevant stakeholders 5. Key Project documents finalized and shared with relevant stakeholders Funds disbursed to 11 Districts to cater for their operational costs Funds disbursed to 11 Districts to implement sub projects approved by DEC	1.1. Provided technical support in areas of procurement and quality assurance and conducted monitoring and supervision visits to the 11 project supported Districts. 2.1. Paid Staff salaries as planned 3.1. Held meetings with UNHCR on collaboration on ReHoPE subprojects. 3.2. Attended 1 quarterly CRRF meeting. 3.3. Held consultative meeting with Ministry of Works and Transport on upgrading of Humanitarian roads in the country. 3.4. Held meetings with Ministry of Lands, USMID, Water, Health, Local Government and Education on gap analysis and funding strategies 4.1. Launched DRDIP in all implementing districts including Lamwo. 4.2. Disseminated key messages/ information across by various speakers including radio talk shows in Kiryandongo and Mbarara 5.1. Completed and shared the project Implementation Manual and the project procurement guidelines with stakeholders 5.2. Revised the Project Appraisal Document for additional financing. 2.1. Disbursed UGX 177,938,000 for operational costs to-date to 11 project supported Districts. 1.1. Disbursed UGX 19.6 billion to-date for 44 sub-projects in 11 project supported Districts.	5) 6 million trees planted using labor intensive public works 1) 1200 host community and refugee classrooms constructed 2) 15 host community and refugee health facilities constructed and rehabilitated 3) 650 Km of host community and refugee road infrastructures opened 4) 65 water shades identified and conserved 6) 13 town councils supported to undertake waste disposal 7) 650 refugees and host communities House Holds supported with none traditional livelihoods (bee hives and fish ponds) 8) 52 host community livelihood groups supported with value addition facilities
Total Output Cost(Us\$ Thousand):	67,872,074	22,118,973
GoU Development	0	0
External Financing	67,872,074	22,118,973
AIA	0	0
Output: 52 Transfer to other Government units		
		1) Funds transferred to 11 refugee host districts to support the approved sub projects
Total Output Cost(Us\$ Thousand):	0	97,786,646
GoU Development	0	0
External Financing	0	97,786,646
AIA	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Output: 72 Government Buildings and Administrative Infrastructure

			1) Maintenance of Furniture and Fixtures facilitated
Total Output Cost(Us\$ Thousand):	0	0	38,250
GoU Development	0	0	0
External Financing	0	0	38,250
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Two double Cabin Pickups procured	1. Procurement bottlenecks affected the performance.		1) 8 Double cabin Pick ups ,one (1) Station Wagon and 5 motor cycles procured 2) Heavy Duty Generator procured
Total Output Cost(Us\$ Thousand):	195,273	23,707	1,623,170
GoU Development	0	0	0
External Financing	195,273	23,707	1,623,170
AIA	0	0	0
Grand Total Sub-program	68,067,347	22,142,680	110,663,871
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>68,067,347</i>	<i>22,142,680</i>	<i>110,663,871</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Sub Programme:04 Northern Uganda Rehabilitation

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To initiate, design and coordinate special programmes and projects for the recovery and Development of Northern Uganda

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Implementation of PRDP coordinated and monitored			
1. Two Consultative meetings held 2. Four quarterly PRDP Technical Working Group meetings held 3. Two PRDP/DDEG Output/Outcome Monitoring missions carried out 4. Operational funds provided for NUDC	2.1. Held two quarterly PRDP TWG meeting to discuss the implementation progress on October 3, 2018 and December 9, 2018. 3.1. Held meeting with Honorable Members of Parliament from the greater North on December 21, 2018 to discuss the status of PRDP/DDEG implementation and output/outcome mission. 4.1. Provided operational funds for NUDC for Q1 and Q2.	1. 6 Coordination meetings held at regional and National level 2. Two PRDP/DDEG Performance monitoring conducted 3. Political mobilization and monitoring of Government programmes in West Nile, Lango, Bukedi, Elgon and Acholi sub regions 4. NUYDC supervised and coordinated	
Total Output Cost(Us\$ Thousand):	2,009,795	1,325,386	769,795
Wage Recurrent	98,028	49,014	98,028
NonWage Recurrent	1,911,766	1,276,372	671,766
AIA	0	0	0
Output: 51 Transfers to Government units			
Total Output Cost(Us\$ Thousand):	0	0	1,200,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	1,200,000
AIA	0	0	0
Grand Total Sub-program	2,009,795	1,325,386	1,969,795
Wage Recurrent	98,028	49,014	98,028
NonWage Recurrent	1,911,766	1,276,372	1,871,766
AIA	0	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Sub Programme:06 Luwero-Rwenzori Triangle

Sub Program Profile

Programme : 13 03 Affirmative Action Programs

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To coordinate the payment of war debts and pay one off gratuity to civilian veterans in Luwero Triangle Region

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Payment of gratuity and coordination of war debts' clearance			
1. 11,600 Civilian veterans paid a one-off gratuity 2. 4 Veteran coordination meetings held 3. 01 Policy Committee and 4 TWG meetings and workshops held in Kampala 4. AKASIIMO database maintained		1.1. Paid a total of 3,551 Civilian veterans a one-off gratuity. 2.1. Held 2 veteran coordination meetings in Luwero and Mityana. 4.1. Maintenance of Akasiimo data base is ongoing.	1. 10,000,000 Civilian veterans paid one off gratuity (Akasiimo) 2. 4 Veteran coordination meetings held 3. Akasiimo data base maintained
Total Output Cost(Us\$ Thousand):	30,283,959	15,083,550	27,450,000
Wage Recurrent	83,737	39,404	0
NonWage Recurrent	30,200,222	15,044,146	27,450,000
AIA	0	0	0
Output: 06 Pacification and development			
1. 2,500 Spray Pumps procured 2. 7,600 Iron sheets procured			1. Parish Community Association (PCA) and Micro project activities coordinated. 2. 10,000 iron sheets procured and distributed to benefit vulnerable individual/groups (women, youth, elderly, PWDs and poor households) and selected instit in the sub region 3. 10,000 Hand Hoes procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in the sub region
Total Output Cost(Us\$ Thousand):	804,000	200,983	4,597,959
Wage Recurrent	0	0	83,737
NonWage Recurrent	804,000	200,983	4,514,222
AIA	0	0	0
Output: 51 Transfers to Government units			
1. 460 Micro projects supported 2. 90 PCAs supported		1.1. Supported 198 Micro projects in Bukomasimbi, Masaka, Lyantonde, Ssembabule, Kalangala, Wakiso, Kabarole, Gomba, Butambala, Buikwe, Mukono, Ntoroko, Mpigi, Rakai, Mubende, Nakasongola, Luwero and Mityana to enhance household incomes for youth, women, veterans & PWDs. 2.1. Supported and established 46 PCAs in Lwengo (5), Kabarole(3) Bunyangabo (4), Kyankwanzi(5), Luwero (5).	1. 400 Micro projects to enhance household incomes for youth, women, veterans & PWDs supported. 2. 89 Parish Community Association (PCA) Model project established

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Total Output Cost(Us\$ Thousand):	8,000,000	2,388,019	6,670,000
Wage Recurrent	0	0	0
NonWage Recurrent	8,000,000	2,388,019	6,670,000
AIA	0	0	0
Grand Total Sub-program	39,087,959	17,672,552	38,717,959
Wage Recurrent	83,737	39,404	83,737
NonWage Recurrent	39,004,222	17,633,148	38,634,222
AIA	0	0	0

Sub Programme:07 Karamoja HQs

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To guide the implementation of Special Programms and Projects in Karamoja sub region

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)
Proposed Budget, Planned Outputs (Quantity and Location)	

Output: 05 Coordination of the implementation of KIDDP

.10. Review of community empowerment projects in Karamoja conducted .11. Government and NGO programmes and projects implemented in Karamoja coordinated and monitored 1. 2 KPC Meetings held 2. Two KIDP TWG regional meetings conducted 3. 4 National KIDP TWG meetings conducted 4. 4 Cross border meetings held and facilitated 5. 4 Peace building initiatives supported 6. The KIDP mid term review conducted. Annual Work plan updated 7. Communities mobilised and sensitised for development in Karamoja 8. 4 study visits and benchmarking undertaken Abroad 9. 4 Elders meetings facilitated and conducted	10.1 Conducted review of performance of Micro Project in the selected districts of Karamoja 11.1. Coordinated six inter agency meetings to discuss programmes and projects implementations in Karamoja and implementation of Karamoja Policy committee 2017 recommendations 1.1. Held One KPC Meeting in Moroto on December 6, 2018. 2.1. Conducted One KIDP regional meeting in Moroto. 3.1. Conducted One National KIDP meeting at OPM head office in November, 2018. 3.2. Held One (1) KIDP at OPM head office to discuss progress of 2018/19 work plans implementation 4.1. Facilitated four cross border meeting held in Kenya on December 3, 2018; Nairobi, Kidepo and Lokirima. 5.1. Supported two Peace Building meeting 6.1. Conducted one midterm review meeting and updated Annual Work plans. 7.1. Mobilized and sensitized communities in one round of political mobilization and sensitization by the political leaders in all the districts of Karamoja 8.1. Minister of state for Karamoja had a study and benchmarking visit to Lokirima, Kenya. 9.1. Conducted three elders meetings in Moroto Kotido districts	1. 2 Karamoja Policy Committee (KPC) Meetings held, Annual KIDP review conducted 10. Karamoja Regional offices equipped and operationalised 11. Two laptops and 1 desktop computer procured to facilitate Karamoja staff 2. 4 inter agency meetings conducted 3. 4 National KIDP TWG meetings conducted 4. 4 Cross border meetings held and facilitated 5. 4 Peace building initiatives supported 6. Communities mobilized and sensitized for development in Karamoja 7. 4 study visits and benchmarking undertaken 8. 4 Elders and cultural activities supported 9. Government and NGO programmes and projects implemented in Karamoja coordinated and monitored
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Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Total Output Cost(Us\$ Thousand):	2,655,692	1,201,566	2,605,692
Wage Recurrent	152,473	76,237	152,473
NonWage Recurrent	2,503,219	1,125,329	2,453,219
AIA	0	0	0
Grand Total Sub-program	2,655,692	1,201,566	2,605,692
<i>Wage Recurrent</i>	<i>152,473</i>	<i>76,237</i>	<i>152,473</i>
<i>NonWage Recurrent</i>	<i>2,503,219</i>	<i>1,125,329</i>	<i>2,453,219</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:21 Teso Affairs

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To initiate, design coordinate and Implement special programmes and projects for the Teso Region.

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Implementation of PRDP coordinated and monitored		
1. Two Consultative meetings held 2. Government programs monitored 3. Political mobilization and monitoring in Teso sub region supported	1.1. Held 2 consultative meetings in Q1 and Q2. 2.1. Monitored micro projects and utilization of iron sheets 2.2. Appraised micro projects 3.1. Monitored performance of OWC, YLP & UWEP, construction of Ojie and Kabwele SS 3.2. Handed over iron sheets and hand hoes	1. Two Coordination meetings held 2. Baseline survey for micro projects conducted 3. Four monitoring missions on Government programs in Teso sub region conducted 4. Meeting on micro projects and PCAs held 5. Political mobilization and monitoring supported 6. Valley tanks, PCAs and micro projects commissioned 7. Contributions and subscriptions made
Total Output Cost(Us\$ Thousand):	641,402	335,206
Wage Recurrent	29,464	12,304
NonWage Recurrent	611,938	322,902
AIA	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Output: 06 Pacification and development

1. 7,700 iron sheets procured 2. 20,000 hand hoes procured and distributed 3. 1,000 Ox-ploughs procured and distributed	1.1. Procured 7,750 iron sheets 2.1. Procured 20,000 hand hoes.	1. 15,000 hand hoes procured 2. Site inspection and monitoring construction of valley tanks conducted 3. Micro projects appraised 4. 2019/20 micro projects monitored 5. LG leaders and beneficiaries trained on PCAs, PCA formed and operationalized	
Total Output Cost(Us\$ Thousand):	1,040,000	637,750	375,000
Wage Recurrent	0	0	0
NonWage Recurrent	1,040,000	637,750	375,000
AIA	0	0	0

Output: 51 Transfers to Government units

1. 7 Valley tanks excavated in the districts of Katakwi (2) , Amuria (1), Ngora (1), Bukedea (2) and Kumi (1) 2. 200 Micro Projects supported in Teso Sub Region	1. one (1) Valley tank constructed 2. 500 Micro projects supported 3. 7 Parish Community Associations piloted and supported 4. A Borehole constructed 5. A 2in1 teachers' house constructed		
Total Output Cost(Us\$ Thousand):	2,950,000	71,567	3,235,100
Wage Recurrent	0	0	0
NonWage Recurrent	2,950,000	71,567	3,235,100
AIA	0	0	0
Grand Total Sub-program	4,631,402	1,044,523	4,541,402
<i>Wage Recurrent</i>	<i>29,464</i>	<i>12,304</i>	<i>29,464</i>
<i>NonWage Recurrent</i>	<i>4,601,938</i>	<i>1,032,219</i>	<i>4,511,938</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:22 Bunyoro Affairs

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To initiate, design and coordinate special programmes and projects for the Development of Bunyoro region

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 01 Implementation of PRDP coordinated and monitored

1. Government programmes in the region coordinated and monitored. 2. Headquarter and Regional offices operationalized 3. 10 MSBA's travel inland excursions facilitated	1.1. Coordinated Government programmes in Bunyoro sub- region. 1.2. Conducted 5 monitoring exercises in the region. 2.1. Operationalized the Headquarter and Regional Offices through facilitation of MSBA's travel inland activities. 4.1. Facilitated MSBA's travel inland	1. Government programmes in the region coordinated and monitored 2. Headquarter and Regional offices facilitated to operate effectively 3. 10 Political monitoring missions by MSBAs facilitated
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Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Total Output Cost(Us\$ Thousand):	409,618	211,212	409,618
Wage Recurrent	35,624	15,580	35,624
NonWage Recurrent	373,994	195,632	373,994
AIA	0	0	0
Grand Total Sub-program	409,618	211,212	409,618
<i>Wage Recurrent</i>	<i>35,624</i>	<i>15,580</i>	<i>35,624</i>
<i>NonWage Recurrent</i>	<i>373,994</i>	<i>195,632</i>	<i>373,994</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0022 Support to LRDP

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: To redress the adverse socio economic effects of the NRM liberation war (1981-86) and ADF insurgency (1996-2003) that disrupted the development of 43 districts in the two sub-regions of Luwero and Rwenzori and also reduce the number of people living below the poverty line by 5% by 2015

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20		
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)		
Output: 04 Coordination of the implementation of LRDP				
1. 5 trainings of PCA Beneficiaries conducted 2. 4Technical monitoring of LRDP projects conducted. Political mon itoring of LRDP projects conducted. 3. 2 Joint Sector Monitoring conducted	Conducted training in 61 parishes in 18 districts of Bunyangabo, Kabarole,Lwengo, Kyankwanzi, Nakaseke, Luwero, Wakiso and Kayunga 2.1. Conducted 1 monitoring of PCA in Wakiso and Nakaseke			
Total Output Cost(Us\$ Thousand):	615,000			252,150
GoU Development	615,000			252,150
External Financing	0			0
AIA	0			0
Output: 06 Pacification and development				
1. 30 Parish Community Association (PCA) Model project established 2. 50 Micro projects to enhance household incomes for youth, women, veterans & PWDs supported. 3. 2 Hydra form Block yards in Kabarole and Luwero supported	1.1. Established and Supported 22 PCAs model in three districts as follows; Nakaseke (11) Wakiso(5) Kayunga (6). 2.1. Supported 26 micro projects in Wakiso District 3.1. Supported the leadership of the blockyard in Kabarole with training in leadership skills. 3.2. Supported the two groups of Hydraform Blockyard veterans in Kabarole and Luwero to conduct fresh elections to choose new leadership.	1. Hydra form Block yards in kabarole and Luwero supported 2. Technical monitoring of projects and programs conducted		

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Total Output Cost(Ushs Thousand):	1,450,000	328,371	715,000
GoU Development	1,450,000	328,371	715,000
External Financing	0	0	0
AIA	0	0	0

Output: 51 Transfers to Government units

Total Output Cost(Ushs Thousand):	0	0	1,050,000
GoU Development	0	0	1,050,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. One station wagon vehicle procured 2. one double cabin Pick Up procured			1. 35 Parish Community Association (PCA) model established to benefit benefit vulnerable groups/households in the sub region
Total Output Cost(Ushs Thousand):	450,000	0	700,000
GoU Development	450,000	0	700,000
External Financing	0	0	0
AIA	0	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

1. One Tractor procured for Civilian Veterans to promote commercial Agriculture			
Total Output Cost(Ushs Thousand):	150,000	0	0
GoU Development	150,000	0	0
External Financing	0	0	0
AIA	0	0	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

Total Output Cost(Ushs Thousand):	0	0	100,000
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,665,000	580,521	2,565,000
<i>GoU Development</i>	<i>2,665,000</i>	<i>580,521</i>	<i>2,565,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Project:0932 Post-war Recovery and Presidential Pledges

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: - To consolidate peace in the war raved area - To develop the economy - Reduce vulnerability of Women, youth, PWDs children, Ex- combatants, elderly and other groups by supporting them out of poverty

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Implementation of PRDP coordinated and monitored			
1. One District Planning meeting held to prepare PRDP/DDEG annual and quarterly work plans. 2. One Meeting held to review Local Government PRDP work plans for sectoral standards 3. Four Quarterly technical coordination meetings at the OPM Gulu regional office on PRDP/DDEG implementation held 4. PRDP/DDEG documentation printed, published and disseminated	3.1. Held three coordination meetings with NGOs and Development partners at the Gulu regional office. 4.1. Publicized and disseminated PRDP/DDEG activities during the tax payers' appreciation week at Kololo Airstrip.	1. Technical support to LGs to prepare annual and quarterly DDEG work plans 2. Quarterly technical coordination meetings at the OPM Gulu regional office on PRDP/DDEG implementation held 3. Staff in Northern Uganda department trained 4. PRDP/DDEG documentation printed 5. PRDP/DDEG activities publicized and disseminated 6. Contract staff salaries paid 7. PRDP/DDEG performance monitoring conducted. 8. PRDP 3 evaluating and successor program developed	
Total Output Cost(Us\$ Thousand):	1,620,847	593,538	3,175,847
GoU Development	1,620,847	593,538	3,175,847
External Financing	0	0	0
AIA	0	0	0
Output: 06 Pacification and development			
1. 5,000 iron sheets procured and distributed in Northern Uganda 2. 15,000 hand hoes procured and distributed in Northern Uganda 3. Vulnerable households and religious institutions targeted and supported with start up funds 4. 200 Oxploughs procured and distributed in Northern Uganda	1.1. Initiated procurement of 5000 iron sheets 2.1. Procured and distributed 7500 hand hoes. 4.1. Initiated procurement process of 200 ox-ploughs	1. 25 maize mills procured to support value addition for improved livelihoods to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Northern Uganda 2. 27,000 hand hoes procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Northern Uganda 3. 8,750 iron sheets procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Northern Uganda 4. 20 cassava chippers procured to support value addition for improved livelihoods to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Northern Uganda 5. 10 Sunflower oil extracting and g.nuts/simsim grinding machines procured to support value addition for improved livelihoods to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Northern Uganda	

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

			6. 100 bicycle repair kits procured and distributed to the youth 7. 40 motorcycle repair kits procured and distributed to the youth
Total Output Cost(Us\$ Thousand):	745,000	220,445	955,000
GoU Development	745,000	220,445	955,000
External Financing	0	0	0
AIA	0	0	0

Output: 07 Restocking Programme

1. 18,600 cattle procured for the Subregions of West Nile, Lango, Teso and Acholi restocked. 2. Coordination, Monitoring and Inspection visits on Restocking carried out.	1.1. Restocked 3633 cattle to Alebtong, Kole, Amuria, Butebo, Moyo, Pakwach and Kitgum districts. 2.1. Facilitated the NUR team to handover cattle to beneficiaries in Koboko and Zombo districts. 2.2. Facilitated the NUR team to supervise and evaluate the restocking program. 2.2. Conducted monitoring of the restocking program	1. 18,600 cattle procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in the 4 sub-regions of Acholi, Teso, Lango and West Nile which suffered from decades of civil conflict 2. Coordination, monitoring and inspection visits on Restocking carried out	
Total Output Cost(Us\$ Thousand):	20,000,000	2,986,193	20,000,000
GoU Development	20,000,000	2,986,193	20,000,000
External Financing	0	0	0
AIA	0	0	0

Output: 51 Transfers to Government units

1. Northern Uganda Youth Development Centre (NUYDC) supported	1.1. Transferred a total of UGX 542M for Q1 and Q2 activities for training of 500 students.	
Total Output Cost(Us\$ Thousand):	1,200,000	558,692
GoU Development	1,200,000	558,692
External Financing	0	0
AIA	0	0

Output: 72 Government Buildings and Administrative Infrastructure

1. Construction of Chiefs complex in Lango Commenced 2. 16 Housing units for selected beneficiaries constructed 3. OPM Gulu regional office renovated	1.1. Received approved designs for the complex. Soil tests report produced and findings shared with consultant to finalize BoQs 2.1. Transferred UGX. 174M to Adjumani, 174M to Alebtong, 284M to Katakwi and 320M to Kumi DLGs for the construction of staff houses. 3.1. Developing BoQs for Gulu district LG to guide procurement and renovation works.	1. Construction of Chiefs complex in Lango continued (foundation and super structure) 2. Constructed classrooms made functional by constructing latrines and supply of desks
Total Output Cost(Us\$ Thousand):	2,225,000	966,029
GoU Development	2,225,000	966,029
External Financing	0	0
AIA	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. One vehicle for Minister Northern Uganda procured	1.1. Procurement process ongoing.	1. 2 Pick ups procured for field work activities
Total Output Cost(Us\$ Thousand):	300,000	360,000
GoU Development	300,000	360,000
External Financing	0	0
AIA	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

		1. Repair of Hydraform machines
Total Output Cost(Us\$ Thousand):	0	100,000
GoU Development	0	100,000
External Financing	0	0
AIA	0	0
Grand Total Sub-program	26,090,847	5,324,896
<i>GoU Development</i>	<i>26,090,847</i>	<i>5,324,896</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

Project:1078 Karamoja Integrated Development Programme(KIDP)

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: The overall objective of KIDP is to contribute to human security and promote conditions for recovery and development in Karamoja as part of the broader National Development Plan and the Peace, Recovery and Development Programme (PRDP).

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)
Proposed Budget, Planned Outputs (Quantity and Location)	

Output: 06 Pacification and development

10. Support to agriculture inputs to farmers in Karamoja provided in consultation with Nabuin 1. Large water Reservoir developed in Lopei 2. Five (5) Parish valley tanks constructed in Karamoja 3. 1200 Oxen procured and distributed to farmers in Karamoja 4. 6,000 hand hoes procured and distributed to farmers in Karamoja 5. 6,000 iron sheets procured and distributed to families in Karamoja 6. 1,200 Heifers procured and distributed within Karamoja sub-region 7. 35 micro-projects identified and supported within Karamoja sub-region 8. Support to Health Infrastructure 9. Irrigation water provided to farmers in Karamoja	10.1. Transferred 203,000,000M to Nabuin Zonal Agricultural research and development institute to support animal breeding program. 5.1. Procured and distributed a total of 16,000 iron sheets. 7.1. Supported 25 Micro Project groups in four districts of Karamoja region	1. 1,100 Heifers procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Karamoja sub-region 2. 10,000 hand hoes procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Karamoja sub-region 3. 10,000 iron sheets procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Karamoja sub-region 4. Implementation of Programs under Karamoja portfolio monitored 5. Contract staff salaries paid 6. 10 Irrigation water systems provided to progressive farmers groups and selected institutions in Karamoja
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Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

			7. 1,100 Oxen procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Karamoja sub-region
Total Output Cost(Ushs Thousand):	7,537,697	2,154,936	4,717,697
GoU Development	7,537,697	2,154,936	4,717,697
External Financing	0	0	0
AIA	0	0	0

Output: 51 Transfers to Government units

1. Prisons supported to produce food for schools In Karamoja	1.1. Transferred 150,000,000 million to Uganda Prison services for the school feeding program in Karamoja	1. Support to Koblin Rehabilitation Center provided 2. Six (6) Parish valley tanks constructed in Karamoja 3. 2 Old velley tanks desilted 4. Karamoja school feeding project supported to produce food for schools in Karamoja 5. Support to agriculture inputs to farmers in Karamoja provided in consultation with Nabuin 6. 90 micro projects identified and supported in Karamoja sub region	
Total Output Cost(Ushs Thousand):	700,000	350,000	4,070,000
GoU Development	700,000	350,000	4,070,000
External Financing	0	0	0
AIA	0	0	0

Output: 72 Government Buildings and Administrative Infrastructure

1. Construction of a dormitory at St Andrews School in Napak,Renovation of dinning halls at Kotido Secondary school 2. 10 cattle crushes constructed and rehabilitated in Karamoja	1.1. Initiated procurement of contractor and actual construction will be completed in Q3. 2.1. Constructed and rehabilitated 5 cattle crushes in Karamoja	1. Dormitory block constructed at Pokot girls SS in Amudat 2. Classroom blocks constructed at Morelem Boys primary school in Abim 3. Dining Hall constructed at Kabong Secondary school 4. Kalokongere Primary school and Moroto Technical Institute fenced with chain link, 5. 10 cattle crushes constructed and rehabilitated in Karamoja	
Total Output Cost(Ushs Thousand):	2,850,000	0	2,350,000
GoU Development	2,850,000	0	2,350,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. One station wagon procured 2. One pickup procured	1.1. Procured 1 Station wagon	1. 3 double cabin pick-ups procured	
Total Output Cost(Ushs Thousand):	750,000	148,641	600,000
GoU Development	750,000	148,641	600,000
External Financing	0	0	0
AIA	0	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Output: 77 Purchase of Specialised Machinery & Equipment

1. One tractor procured			
Total Output Cost(Us\$ Thousand):	150,000	0	0
GoU Development	150,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	11,987,697	2,653,576	11,737,697
<i>GoU Development</i>	<i>11,987,697</i>	<i>2,653,576</i>	<i>11,737,697</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1251 Support to Teso Development

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: To initiate, design coordinate and Implement special programmes and projects for the troubled and disadvantaged areas of Teso Regions

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Implementation of PRDP coordinated and monitored			
1. Contract staff salaries paid	1.1. Paid contract staff salaries in Q1 and Q2.	1. Contract staff salaries paid	
Total Output Cost(Us\$ Thousand):	50,000	25,000	50,000
GoU Development	50,000	25,000	50,000
External Financing	0	0	0
AIA	0	0	0
Output: 06 Pacification and development			
		1. 5,000 Hand hoes procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) Teso sub region 2. 750 Ox-ploughs procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) Teso sub region 3. 15,000 iron sheets procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) Teso sub region 4. Items (hand hoes, ox-ploughs, iron sheets and a tractor) delivered and distributed to the beneficiaries.	
Total Output Cost(Us\$ Thousand):	0	0	990,000
GoU Development	0	0	990,000

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

External Financing	0	0	0
AIA	0	0	0
Output: 51 Transfers to Government units			
1. A low cost house constructed in Kaberamaido in fulfilment of HE the President's pledge			1) A 4 classroom block at Kaler P/S completed
2. A 2 classroom block constructed at Kalera P/S			2) Top up for the construction of the valley tank
Total Output Cost(Us\$ Thousand):	170,000	0	312,250
GoU Development	170,000	0	312,250
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
1. Phase I construction of Teso Affairs' office completed			1. Soroti Regional office constructed up to roofing level
Total Output Cost(Us\$ Thousand):	332,250	0	700,000
GoU Development	332,250	0	700,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. One station wagon procured			1. 10 motorcycles of 125 cc procured
2. Three Ambulances Procured for the districts of Palisa, Soroti and Kaberamaido			
Total Output Cost(Us\$ Thousand):	1,500,000	0	150,000
GoU Development	1,500,000	0	150,000
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
1. One tractor with implements and trailer procured			
Total Output Cost(Us\$ Thousand):	150,000	0	0
GoU Development	150,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,202,250	25,000	2,202,250
<i>GoU Development</i>	<i>2,202,250</i>	<i>25,000</i>	<i>2,202,250</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Project:1252 Support to Bunyoro Development

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: To initiate, design coordinate and Implement special programmes and projects for Bunyoro Region

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 06 Pacification and development			
1. 70 Micro projects to enhance household incomes for youth, women & PWDs supported. 2. 10,000 hand hoes procured and distributed 3. 1,700 Iron sheets procured		1.1. Supported 16 micro projects from Kiryandongo District. 2.1. Procured and distributed 10,000 hand hoes. 3.1. Procured and distributed 1,700 Iron sheets.	1. 10,000 hand hoes procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub-region 2. 1,000 Iron sheets procured and distributed to benefit vulnerable groups (women, youth, elderly, PWDs and poor households) and selected institution in Bunyoro sub-region
Total Output Cost(Ushs Thousand):	429,250	244,917	229,250
GoU Development	429,250	244,917	229,250
External Financing	0	0	0
AIA	0	0	0
Output: 51 Transfers to Government units			
			1. 50 micro projects supported for livelihood enhancement targeting vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub-region
Total Output Cost(Ushs Thousand):	0	0	200,000
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	429,250	244,917	429,250
GoU Development	429,250	244,917	429,250
External Financing	0	0	0
AIA	0	0	0

Project:1317 Drylands Integrated Development Project

Sub Program Profile

Responsible Officer:

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Objectives:

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 05 Coordination of the implementation of KIDDP			
1. Office operational expenses paid 2. Technical Support by MDG Centre provided 3. Program audit conducted	1.1. Paid for Utilities used by the PIU for Q1 and Q2 1.2. Paid PIU support staffs’ salaries for Q1 and Q2 1.3. Paid for operations and maintenance of vehicles and equipment for the period 2.1. The Director of Operations, Fatima Bousso Kane visited the project site on a support supervision visit, supported and implemented by Millennium Promise Alliance Inc. 2.2. The MPA Country Coordinator visited the project area to support the PIU and also conducted a progress review meeting 2.3. Dr. Seth Dapaah (M&E Director Dakar) supported the M&E sector through completion of the anthropometric tool which was used for 249 children to be screened, measured and weighed. Data is currently being analyzed 2.4. MPA Dakar office and MPA Regional Finance Manager provided Technical support to PIU Team Leader and finance department. 3.1. Conducted 1 audit and the audit report written and submitted by TEZAM audit firm.	1. Technical Support by MDG Centre provided 2. Office operational expenses paid 3. One program/project audit conducted	
Total Output Cost(Us\$ Thousand):	6,803,444	463,875	2,792,769
GoU Development	240,000	139,000	1,252,060
External Financing	6,563,444	324,875	1,540,709
AIA	0	0	0
Output: 06 Pacification and development			

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

1. 320 improved cows procured and distributed	1.1 Procured a total of 21 improved heifers during the quarter (The heifers were of Jersey and Friesian breeds and are planned for Zero grazing unit beneficiaries in Lorengedwat and Nadunget sub counties)	1. 320 improved cows procured and distributed
2. 1,255 shoats procured and distributed	1.2 Transferred 14 heads of cattle from Narisae learning centre to Loroo learning centre	10. Water systems established
3. 3 community managed AI tool kits established	1.3 Supported students in Agricultural Institutions to pursue their Certificates and Diplomas.	11. 2 small scale irrigation
4. 40 community members trained in AI	2.1. Procurement process for the she-goats underway	12. 4 farmers' training and demonstration centers constructed
4. 40 community animal workers trained	3.1. Established 3 community managed AI tool kits and purchased Artificial Insemination consumables worth UGX 3,155,000 from Entebbe during the reporting period to re-start AI services and 3 cows were inseminated at Namalera farm in Lotome.	13. 685 community members mobilized for natural resources management
5. 21 CLWs supported	4.1. Supported 110 Health scholarship beneficiaries in various teaching institutions with tuition fees and school requirements. Nineteen (19) of the above students have completed their courses	14. 48 extension workers supported with mid-term training
6. 2 mobile clinics established	4.1. Facilitated 16 Community animal workers in a training to undertake AI technicians training course for one month at National Animal Genetic Resource Centre & Data Base at Entebbe from 11th November, 2018 to 13th December, 2018.	15. 21 CAEWs supported
7. 445 ha of land secured with improved pasture	5.1. Facilitated 31 Community animal workers to undertake AI technicians training course for one month at National Animal Genetic Resource Centre & Data Base at Entebbe and Namalera learning centre on pregnancy diagnosis, clinical examination of sick cattle and therapeutic use of veterinary drugs	16. Support to natural resources management
8. 515 pastoralists trained	6.1. Supported the extension workers with motorcycles (with fuel) worth 624,000/= and field facilitation allowance worth 3,804,000/= as per days worked for the quarter for 2 extension workers. As a result, 596 household visits by these extension workers with routine treatments and deworming.	17. 65 tons of improved seed procured and distributed
9. 2 small scale irrigation	7.1 Identified a total of 22.48 acres for the learning centre of Nadunget Sub County located in Nataparakwangan village	2. 1,255 goats and sheep procured and distributed
	7.2 Commenced the construction of greenhouses at three sites Namalera Learning Centre, Narisae Learning Centre and Acherer health Centre in a bid to bolster tree seedling production during Q1 while in Q2, the constructions slowed down.	3. 3 community managed AI tool kits established
	8.1. Conducted community mobilization and trained 35 pastoralists on monitoring and use of the initially distributed oxen at the Manyattas	4. 40 community members trained in AI
	9.1. Procurement for the establishment small scale irrigation underway.	5. 40 community animal workers trained
Total Output Cost(Us\$ Thousand):	6,985,400	579,790
GoU Development	0	0
External Financing	6,985,400	579,790
		2,855,563

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

AIA	0	0	0
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Output: 51 Transfers to Government units

1. Transfers for PMU operations	1.1. Transferred all quarterly operational funds to PMU.		
Total Output Cost(Us\$ Thousand):	1,012,060	914,499	0
GoU Development	1,012,060	914,499	0
External Financing	0	0	0
AIA	0	0	0

Output: 72 Government Buildings and Administrative Infrastructure

.10. 8 teachers' houses constructed		11.1. Drilled 12 boreholes distributed as follows; Lorengedwat Sub County (2) Lotome Sub County (4), Nadunget Sub County (2) and Loroo Sub County (4).	1. 8 teachers' houses constructed
.11. 1 borehole drilled			10. 13 village level water ponds constructed
.12. Pipe network designs produced			11. 25 energy saving household cook stoves promoted
.13. 25 energy saving household cook stoves promoted		14.1. Completed the construction of four (4) biogas technology plants.	12. 5 milk collection centers established
.14. 4 biogas plants constructed		16.1. Constructed seven (7) more roof water harvesting tank.	13. 8 livestock marketing centre established
.15. 1 additional building constructed		17.1. Installed 1 solar system in Nawanatau primary school.	14. 2 community grain warehouses constructed
.16. 2 roof water harvesting schemes constructed		17.2. Installed a total of 6 solar systems at the newly constructed buildings in schools	2. 12 boarding dormitories constructed
.17. 8 solar systems in primary schools			3. 1 additional building constructed for primary schools
1. 1 water system constructed		2.1. Signed contracts for construction of valley tanks and these have been issued to the respective contractors for commencement of works.	4. 8 solar systems in primary schools installed
2. 3 parish level valley tanks constructed			5. 18 additional health rooms built
3. 13 village level water ponds constructed		4.1. Initiated the bidding documents for construction of 4 milk collection centers.	6. 8 health workers' residences built
4. 5 milk collection centers established		5.1. Initiated the bidding documents for construction of 3 livestock markets	7. 1 borehole drilled
5. 8 livestock marketing centre established			8. 1 water system constructed
6. 2 community grain warehouses constructed			9. 3 parish level valley tanks constructed
7. 18 additional health rooms built		8.1. Completed works 3 and occupied by 11 health personnel while works are in progress on the 4th block that will accommodate two health workers.	
8. 4 health workers' residences built		9.1. Completed 3 dormitories in 3 model schools of Nawanatau P/S, Lomuno P/S and Kamaturu P/S.	
9. 12 boarding dormitories constructed			
Total Output Cost(Us\$ Thousand):	4,232,000	613,612	6,715,311
GoU Development	0	0	0
External Financing	4,232,000	613,612	6,715,311
AIA	0	0	0

Output: 73 Roads, Streets and Highways

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

1. 10km of rural roads rehabilitated	1.1. Rehabilitated a total of 16.5km rural roads	1. 10 km of rural roads rehabilitated
2. 34.5km of rural roads maintained	2.1. Maintained 20.9 Km access road connection Akorikeya Primary school in Loroo Sub County, Lorengedwat –Nangaamit – Naachuka (11.2km) and Naronit – Namalera in Lorengedwat and Lotome sub counties.	2. 34.5 km of rural roads maintained
3. 6.5km of community access roads constructed		3. 6.5 km of community access roads constructed
Total Output Cost(Us\$ Thousand):	1,120,000	11,891
GoU Development	0	0
External Financing	1,120,000	11,891
AIA	0	0

Output: 76 Purchase of Office and ICT Equipment, including Software

Total Output Cost(Us\$ Thousand):	0	0	1. One Public Address System Procured
GoU Development	0	0	50,000
External Financing	0	0	50,000
AIA	0	0	0
Grand Total Sub-program	20,152,904	2,583,668	12,781,863
GoU Development	1,252,060	1,053,499	1,252,060
External Financing	18,900,844	1,530,169	11,529,804
AIA	0	0	0

Project:1380 Northern Uganda Social Action Fund (NUSAF) 3

Sub Program Profile

Responsible Officer: Robert Limlim: Director

Objectives: 1. Provide effective household income support 2. Build resilience of the poor and vulnerable household in Northern Uganda 3. To enhance transparency and accountability in public service delivery in Northern Uganda 4. To strengthen institutional capacity to implement, monitor and evaluate the project at all levels

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)
Proposed Budget, Planned Outputs (Quantity and Location)	

Output: 01 Implementation of PRDP coordinated and monitored

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

1. Provide technical, managerial and administrative support to 59 districts in the PRDP region	1.1. Trained District staff in use of Biometric system to register beneficiaries of the project, data collection and reporting.	1. Technical, managerial and administrative support provided to 62 districts in PRDP region
2. Conduct NUSAF3 Reviews and Evaluations	1.2. Provided continuous support to NUSAF3 districts on IFMS regarding any bottlenecks faced.	2. NUSAF III implementation in 62 districts in PRDP area monitored
3. Monitor NUSAF3 implementation in 59 districts	1.3. 1. Trained NDOs, District Planners, Environment Officers, Accountants, District Community Development Officers and two Community Facilitators from each district in: (i) Use of NUSAF3 Project MIS for data capture, reporting and accountability (ii) Environment and Social Safeguards and Gender Based Violence (iii) Biometric based beneficiary registration and attendance (iv) Use of tablets for real time monitoring of project activities.	3. Four (4) sector coordination meetings held
4. 4 sector coordination meetings held	3.1. Conducted monitoring visits and implementation support to 57 districts to support sub project implementation.	4. TST staff salaries paid
5. TST staff salaries paid	3.2. Provided Technical support to district staff in using Biometric system beneficiary registration, data collection and reporting.	
	4.1. Held 2 regularly meetings to ensure proper coordination of all activities with other government departments.	
	5.1. Paid TST Salaries for Q1 and Q2.	
Total Output Cost(Us\$ Thousand):	14,795,748	4,496,847
GoU Development	0	0
External Financing	14,795,748	4,496,847
AIA	0	0

Output: 51 Transfers to Government units

1. Disburse funds to 59 district local governments to implement 3,400 subprojects approved by DEC targeting 106,600 beneficiaries	1.1. Transferred funds to district local governments as follows: (i) Subprojects funds amounting to UGX,21,424,8778,147/= transferred to 31 districts for financing of community intervention (ii) District Operations for Q1 and Q2 amounting to UGX 1,559,120,400 (iii) Disbursement 4 lot 1 CPMC Training funds amounting to UGX.658,590,000/= (iv) Allowances for community facilitators amounting to UGX.1,433,088,000/= for Q1 and Q2.	1. 2283 Household Income Support Programme sub projects benefiting 136,967 beneficiaries (at least 50% women) supported
2. Disaster Risk Financing in Karamoja sub-region scaled-up in 7 districts of Karamoja, funding up to 111 community sub projects targeting over 23,000 beneficiaries	2.1. Disaster Risk Financing scaled up to 7 districts funding provided for 134 community projects and 17,382 beneficiaries.	2. 631 Labour Intensive Public Works sub projects benefiting 113,574 beneficiaries supported
3. Strengthening the MIS / Single Registry in the MGLSD for harmonization of the beneficiaries of direct income support in the Social Protection Sector		3. 570 Self Help groups supported to promote saving and business growth
		4. Single Registry in the MGLSD supported to harmonize the beneficiaries of the Social Protection Sector
Total Output Cost(Us\$ Thousand):	132,115,002	55,771,563
GoU Development	0	0
External Financing	132,115,002	55,771,563
AIA	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. 22 Double cabin pickups procured	
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Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Total Output Cost(Ushs Thousand):	4,296,001	0	1,370,928
GoU Development	0	0	0
External Financing	4,296,001	0	1,370,928
AIA	0	0	0
Grand Total Sub-program	151,206,750	60,268,410	115,298,036
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>151,206,750</i>	<i>60,268,410</i>	<i>115,298,036</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1486 Development Initiative for Northern Uganda

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: The general objective of the project is to consolidate stability in Northern Uganda, eradicate poverty and under-nutrition and strengthen the foundations for sustainable and inclusive socioeconomic development.

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 01 Implementation of PRDP coordinated and monitored

		1. Skilling and employability of youth in NU through access to relevant vocational training in the agro business areas 2. Accountability and transparency in service delivery and management of public finances enhanced. 3. Safety and security improved in Karamoja through increased presence and strengthened capacities of the Uganda Police Force. 4. Extension service delivery to farmers improved through enhanced capacities of production departments of local governments 5. Effective and efficient oversight and technical supervision of the DINU programme
Total Output Cost(Ushs Thousand):	0	9,771,947
GoU Development	0	0
External Financing	0	9,771,947
AIA	0	0

Output: 06 Pacification and development

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

1. Production of diversified food increased	1.1. Consulted Implementing Partners to enrich the concept note for Call for Proposal and launched the road map.	
2. Transport infrastructure improved	1.2. Completed the Tools for conducting a Capacity needs assessment and status analysis for LG Production departments	
3. Cargo distribution systems and storage capacities improved	1.3. Designed the Tools for identifying BTVET institutions and the youth to benefit from the Skilling of Youth	
4. Gender responsive governance and rule of law strengthened	1.4. Completed the procurement of consultant for the design and construction supervision of the 15 valley tanks in Karamoja	
	1.5. Identification of companies Support to the Agricultural Revitalization and Transformation (START) grant ongoing.	
	1.6. Established DINU PMU and compiled OPM DINU PMU asset register.	
	2.1. Procurement of Contractors for the rehabilitation and maintenance of 404.8Km of roads in the 4 districts of Abim, Adjumani, Amudat and Moyo ongoing.	
	4.1. Conducted verification visit to the 7 Police Post sites and produced a report on the status of the sites and recommendations.	
	4.2. Preparation of MoUs between MoFPED, Uganda Police Forces and OPM on Baraza & Budget Transparency Initiative on going.	
	4.3. Developed draft Standard Operating Procedures for nutrition governance.	
	4.4. Trained 320 LG Technical staff on PPDA Regulations, Procurement and Contract Management	
	4.5. Oriented councillors from 16 districts on Legislation and their role in Accountability	
	4.6. Completed Tools for conducting a Capacity needs assessment and status analysis for LG Production departments.	
Total Output Cost(Us\$ Thousand):	19,494,624	580,481
GoU Development	0	0
External Financing	19,494,624	580,481
AIA	0	0
Output: 51 Transfers to Government units		
		1. Funds transferred to implementing partners to implement the project outputs and activities according to the delegated agreements.
		2. Funds transferred to successful firms who submit proposals
Total Output Cost(Us\$ Thousand):	0	0
GoU Development	0	0
External Financing	0	0
AIA	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Output: 72 Government Buildings and Administrative Infrastructure

1. Business infrastructure put in place	1.1. Procurement of consultants for construction of Mini-grids in the 25 villages ongoing.		
Total Output Cost(Us\$ Thousand):	100,000,000	0	0
GoU Development	0	0	0
External Financing	100,000,000	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. Transport Equipment procured	1.1. Procured and distributed 7 vehicles to the 4 districts of Abim, Adjumani, Amudat and Moyo and to UNRA, PSF and MoLG	1. 6 station wagons procured 2. 7 motorcycles procured	
Total Output Cost(Us\$ Thousand):	2,000,000	0	1,198,000
GoU Development	0	0	0
External Financing	2,000,000	0	1,198,000
AIA	0	0	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

		1. Assorted furniture and fittings procured	
Total Output Cost(Us\$ Thousand):	0	0	49,000
GoU Development	0	0	0
External Financing	0	0	49,000
AIA	0	0	0
Grand Total Sub-program	121,494,624	580,481	204,154,390
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>121,494,624</i>	<i>580,481</i>	<i>204,154,390</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:02 Finance and Administration

Sub Program Profile

Responsible Officer: Wanjala Joel; US/F&A

Objectives: To mobilize financial, Human and Physical resources to enable Office of the Prime Minister to deliver its key outputs taking care of proper utilization of and accounting for the resources released for use by the Vote.

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Ministerial and Top Management Services			
1. Assets register updated and equipment labelled 10. Items received and verified in store 11. Stock of items taken across the country and reports made 12. OPM Resource Centre Maintained and Updated 13. OPM Management Information Systems, databases and Geographical Information System (GIS), Maintained 14. Government Web Portal, OPM Web Portal and Social Media Sites maintained and Up-to-dated 2. Top and other management meetings facilitated 3. Funded activities inspected 4. Audit recommendations implemented 5. Financial Accountability managed 6. Financial Accounting reports prepared 7. Procurement and Disposal Activities planned 8. Procurement and Disposal activities managed 9. Functioning of the Contracts Committee supported	1.1. updated Assets register with new equipment and labelled the new equipment. 10.1. Received, verified and distributed items of store for Q1 and Q2. 11.1. Stock delivered to upcountry station stores 2.1. Facilitated two (02) top management meeting and sixteen (16) Heads of Department meetings 3.1. Inspected the funded activities in Q1. 3.2. Inspected the funded activities in Kaabong, Kween and Karamoja Q2. 4.1. Implemented audit recommendations including; outstanding domestic arrears, budgeting for item code 221006, procurement procedures and National Policy for Disaster Preparedness and Management. 5.1. Managed financial Accountability for Q1 and Q2. 5.2. Updated Q1 and Q2 advance ledger 6.1. Prepared and submitted 6 month statement. 7.1. Reviewed procurement plan for Pacification and Development. 7.2. Prepared a consolidated procurement plan prepared and submitted it to PPDA and MoPFED. 8.1. Managed four hundred seventeen (417) procurement and Disposal of approximately UGX 19.9Bn 9.1. Supported functioning of the Vote 003 Contracts Committee which held twenty three (23) Contracts Committee meetings. 9.2. Contracts Committee considered 93 submissions 9.3. Awarded 44 contracts to supply goods and services.	1. Top and other management meetings facilitated 10. Stock of items taken from all OPM offices across the country and reports made. 11. OPM Resource centre Maintained and updated internal and external information 12. OPM Management information systems databases and Geographical information system(GIS) maintained. 13. Government Web Portal, OPM Web Portal and social media sites maintained and updated. 14. OPM Resource Centre Maintained and Updated with internal and external information 15. OPM Management Information Systems, Databases, and Geographical Information Systems Maintained 16. Government Web Portal, OPM Web Portal and Social Media Accounts maintained and Updated 17. All contract Staff salaries Paid 2. Funded activities inspected/monitored. 3. Audit recommendations implemented. 4. Financial Accountability managed. 5. Financial Accountability reports prepared. 6. Procurement and Disposal activities managed. 7. Functioning of the contracts committee supported. 8. Assets register updated with assets from all Departments and all equipment labelled. 9. Items received and verified in store.	
Total Output Cost(Us\$ Thousand):	5,144,185	2,497,681	4,883,461
Wage Recurrent	835,268	414,713	835,268
NonWage Recurrent	4,308,917	2,082,968	4,048,192
AIA	0	0	0
Output: 51 UVAB Coordinated			
1. Subvention to UVAB	1.1. Transferred UVAB Subvention for Q1 and Q2.	1. Funds transferred for UVAB operations timely	
Total Output Cost(Us\$ Thousand):	500,000	250,000	500,000
Wage Recurrent	0	0	0
NonWage Recurrent	500,000	250,000	500,000

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

AIA	0	0	0
Grand Total Sub-program	5,644,185	2,747,681	5,383,461
<i>Wage Recurrent</i>	835,268	414,713	835,268
<i>NonWage Recurrent</i>	4,808,917	2,332,968	4,548,192
AIA	0	0	0

Sub Programme:15 Internal Audit

Sub Program Profile

Responsible Officer: Sowate Samson; AC/IA

Objectives: To provide Internal Audit, Assurance, Consulting and Advisory services

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 01 Ministerial and Top Management Services

1. A sustained strategy that identifies the most significant internal and external risks that could impede the achievement of the OPM's objectives and strategy(ies) 2. other control and risk management functions to coordinate coverage of risks collaborated with. 3. Reports for effective communications with key stakeholders standardized and issued 4. Required and recommended practices for all engagement types, helping to ensure a consistent approach that adheres to Standards identified 5. All necessary skills to deliver on the Internal Audit mission statement for all areas within the audit universe understood 6. Formalized training and development programme for all Internal Audit staff levels developed and operated	1.1. Verified Monthly project payrolls 1.2. Inspected One Asset and Stores Management report for Karamoja region 1.2. Witnessed deliveries in Namanve stores, Old Kampala refugee stores and old Building stores 1.3. Verified the payroll for contract staff and their annual gratuity. 2.1. Conducted 4 audit committee sittings 2.2. Shared copies of internal audit plan with the OAG/Audit Committee/IAG 2.3. Conducted 1 Audit committee field visit. 3.1. Standardized and issued Reports assurance notes on procurement contracts, and payments and contract for effective communications with key stakeholders 3.2. Conducted internal audit on (i) 15 NUSAF III districts, (ii) Renovation of DINU regional offices in Moroto, (iii) Akasimo, and (iv) restocking in various districts (v) 9 districts under DRDIP, (vi) Renovation works for Nakivale staff accommodation (vii) Akasimo and Micro projects, (viii) restocking in various districts (ix) Department of refugees in Arua and Adjuman Desk offices 3.3. Standardized and issued Reports/ assurance notes on 197 procurement contracts, payments and contract for effective communications with key stakeholders. 4.1. Reviewed and verified 301 accountabilities for cash advances 4.2. Followed up on compliance to agreed Audit Recommendations. 5.1. Identified understood and acquired necessary skills to deliver on the Internal Audit Mission Statement for all areas within the audit universe	1. Two audit Report on OPM Financial Management and Reporting prepared 10. Two (02) audit committee meetings held 2. Two reports on OPM Recurrent expenditure prepared 3. 1500 advises (advisory notes) to Accounting Officer and Management issued 4. Eight (08) reports of high valued projects audited prepared across departments 5. Two (02) reports on OPM procurement and Disposals prepared 6. Two (02) reports on assets and stores management prepared 7. Eight (08) reports of special assignments prepared 9. Four (04) Internal Audit Staff trained (of which 2 female and 2 male)
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Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

		5.1. Trained One audit staff to attained skills in IPPS functional module. 6.1. Paid Subscriptions to two professional bodies for 3 staff members to formalize training and development programmes for them.	
Total Output Cost(Us\$ Thousand):	352,303	166,549	352,303
Wage Recurrent	56,179	23,018	56,179
NonWage Recurrent	296,125	143,532	296,125
AIA	0	0	0
Grand Total Sub-program	352,303	166,549	352,303
<i>Wage Recurrent</i>	<i>56,179</i>	<i>23,018</i>	<i>56,179</i>
<i>NonWage Recurrent</i>	<i>296,125</i>	<i>143,532</i>	<i>296,125</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:23 Policy and Planning

Sub Program Profile

Responsible Officer: Kalule John; AC/Finance & Planning

Objectives: To ensure proper Planning, Budgeting, Policy formulation and efficient allocation of resources for the Office of the Prime Minister

Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 01 Ministerial and Top Management Services

1. Vote Ministerial Policy Statement for FY 2019/20 Prepared 2. Technical support on Policy, Planning and Budgeting provided to all departments		2.1. Provided Technical support to all the departments of Vote 003 on budget execution in Q1 & Q2.	1. Vote 003 Ministerial Policy Statement for FY 2020/21 Prepared 2. Technical support on Policy, Planning and Budgeting provided across OPM departments
Total Output Cost(Us\$ Thousand):	407,679	125,203	419,667
Wage Recurrent	58,688	26,200	58,688
NonWage Recurrent	348,991	99,003	360,979
AIA	0	0	0

Output: 02 Policy Planning and Budgeting

1. Vote Budget Estimates for FY 2019/20 prepared 2. BFP for FY 2019/20 complied and submitted to PSM Secretariat 3. Mid Term Review of Vote 003 strategic plan FY 2015/16-2019/20 conducted		2.1. Prepared Vote 003 Budget Framework Paper for FY 2019/20.	1. Vote 003 Budget Estimates for FY 2020/21 prepared 2. Vote 003 BFP for FY 2020/21 complied and submitted to PSM Secretariat
Total Output Cost(Us\$ Thousand):	200,000	95,600	200,000
Wage Recurrent	0	0	0
NonWage Recurrent	200,000	95,600	200,000
AIA	0	0	0

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Output: 04 Coordination and Monitoring

1. 4 Quarterly Performance Reports produced	1.1. Produced FY 2017/18 Quarter 4 and Annual Physical performance report for Vote 003 in time.	1. Four (4) Quarterly Performance Reports produced timely
2. 4 Budget Performance Reports produced	1.2. Produced and submitted Quarter 1 FY 2018/19 Physical performance report for Vote 003 in time.	2. Four (4) Budget Performance Reports produced timely
3. 4 Quality Assurance Exercises conducted	2.1. Produced FY 2017/18 Quarter 4 and Annual Budget performance report for Vote 003 in time.	3. Four (4) Quality Assurance Exercises conducted
4. Internal policy, programme and project Monitoring and Evaluation undertaken.	2.2. Produced Quarter I FY 2018/19 Budget Performance Report.	4. Internal policy, programme and project Monitoring and Evaluation undertaken.
	3.1. Conducted quality assurance on the consistency in implementation of Vote 003 Policies, programmes and projects in Q1 & Q2.,	5. End of term evaluation of OPM strategic Plan review conducted
	4.1. Conducted monitoring exercise on the implementation of NUSAF III, KIDP, DDEG, DRDIP, Refugee projects.	
Total Output Cost(Us\$ Thousand):	200,000	110,000
Wage Recurrent	0	0
NonWage Recurrent	200,000	110,000
AIA	0	0
Grand Total Sub-program	807,679	330,803
<i>Wage Recurrent</i>	<i>58,688</i>	<i>26,200</i>
<i>NonWage Recurrent</i>	<i>748,991</i>	<i>304,603</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

Sub Programme:25 Human Resource Management

Sub Program Profile

Responsible Officer: Annet Musinguzi: AC/HRM

Objectives: To coordinate and manage highly skilled and professional human resources

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)
Proposed Budget, Planned Outputs (Quantity and Location)	

Output: 19 Human Resource Management Services

1. Human Resource Activities/matters coordinated	1.1. Paid salaries, pension, allowances by the 28th of every month	1. Salary and Pensions payrolls managed
2. Support supervision in regional/field offices	1.2. Verified pensioners payroll	2. Approved OPM Organization structure implemented
3. Implementation of Cross cutting issues coordinated	1.3. Carried out monthly payroll updates	3. Capacity Building activities coordinated
4. OPM Client Charter Developed	1.4. Carried out Training needs Assessment for all staff	4. Human Resource wellness programs implemented
5. Gender Policy Mainstreamed	1.5. Facilitated the training/capacity building of the staff in various fields	5. Performance Management initiatives coordinated
	1.6. Carried out orientation/induction of new Staff	6. Technical Support on Human Resource policies, plans, and regulations provided to management
	1.7. Coordinated all Performance Agreement/Appraisal meetings	7. Employee relations managed
	1.8. Coordinated recruitment for DINU, DRDIP, PMDU, NIPN, Refugee department, Dry land	

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

		1.9. Coordinated UNHCR staff appraisal and Contract renewal 1.10. Carried UNHCR Staff Validation for Kampala 1.11. Coordinated movement of HR to and from OPM 2.1. Carried out 17 support supervision exercises to regional/field offices. 2.2. Coordinated all Performance Agreement/Appraisal meetings in regional offices 3.1 Facilitated 15 Staff members with burial expenses 3.2 Supported staff with medical bills. 3.3 Conducted OPM Sports Club MTN Marathon 3.4 Facilitated OPM staff for MTN marathon 3.5 Coordinated a health camp focusing on healthy leaving and vaccination of 200 staff against Hepatitis B. 3.6. Carried out Health and wellness awareness western and West Nile regions 4.1. Developed the draft client charter 4.2. Carried out consultations and finalized the editing 5.1. Incorporated gender related issues in HR activities	
Total Output Cost(Us\$ Thousand):	367,153	159,240	367,153
Wage Recurrent	57,153	19,917	57,153
NonWage Recurrent	310,000	139,323	310,000
AIA	0	0	0

Output: 20 Records Management Services

1. Revised Registry procedures manual implemented 2. Records management System Streamlined and Strengthened 3. Capacity of Records staff built and users Sensitized 4. Records Processed and timely Accessed	1.1. Records Processed and timely Accessed 1.2. Operationalized the circulation of OPM flimsy files 2.1. Conducted records management supervision in the field offices 2.2. Updated of Individual personal files. 92 -93% of the files contain the required vital records. The process was ongoing 2.3. Spearheaded appraisal of Records for Digitalization 3.1. Conducted support supervision to monitor good record management systems in Teso, Gulu Moroto and Mbarara regional/field offices. regional/field offices 4.1. Dispatched all outgoing mails on time in Q1 and Q2 4.2. Conducted file census 4.3. Procured 7 filing cabinets	1. Records Management Policies, procedures and regulations implemented 2. Standard Records Management Systems streamlined and Strengthened 3. Human Resource Capacity in records Management strengthened 4. Good Records management systems practiced and records timely processed and accessed	
Total Output Cost(Us\$ Thousand):	100,000	49,221	100,000
Wage Recurrent	0	0	0
NonWage Recurrent	100,000	49,221	100,000
AIA	0	0	0
Grand Total Sub-program	467,153	208,461	467,153
<i>Wage Recurrent</i>	<i>57,153</i>	<i>19,917</i>	<i>57,153</i>
<i>NonWage Recurrent</i>	<i>410,000</i>	<i>188,544</i>	<i>410,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Project:0019 Strengthening and Re-tooling the OPM

Sub Program Profile

Responsible Officer: Wanja Joel; US/F&A

Objectives: - To facilitates the efficient operations of the technical departments through provision of appropriate tools and services for effective delivery of service to our clients. - Ensure Re-tooling of ICT Based Tools and Services to enable improved Productivity and Efficiency of OPM Staff. - Ensure Accurate, Reliable and Up-to-date Information Tools and Systems to Support OPM Departments and Projects.

Workplan Outputs for 2018/19 and 2019/20

FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Ministerial and Top Management Services		
.10. Inspection of up-country stores .11. Distribution of food and NFIs followed up by stores staff 1. Maintenance and Update of OPM Resource Centre 2. Support, Maintenance, Data Collection, Update OPM Management Information Systems and databases 3. Maintenance of OPM Geographical Information System (GIS) 4. Government Web Portal, OPM Web Portal and Social Media Sites Functional and Up-to-date 5. OPM Information Security Systems Maintained and Data Secure and CCTV Camera Control Systems Functional 6. Telephone, Internet, Email, Local Area networks, Digital Television and OPM Communications Systems Operational 7. OPM ICT Related Equipment and Electronic Data Processing Equipment maintained and fully functional 8. The Ministry ICT policy updated to reflect emerging policies in regard to the NISS and National E-Govt Strategy 9. OPM Air Conditioning Systems, Fire extinguishers, Standby Generator, Lifts and Elevators functional	10.1. Inspected upcountry stores in Q1 and Q2. 11.1. Distributed and followed up Food and Non-Food items in Q1 and Q2. 1.1. Updated OPM Resource Centre with Bound newspapers for FY 2016/2017 1.2. Received & catalogued Reports from M&E, P&D and Disaster. 1.3. Added 6 new sets of materials (i.e. LGFC Annual Report FY 2015/16 & 2016/17; LGFC Strategic Plan FY 2017/18; The Independent Magazine issues 538, 542 & 544; & OWC Shifting goal posts Issue 4) 2.1. Supported, maintained and updated MIS for Luwero Triangle, Karamoja, and Disaster departments 3.1 Maintained OPM GIS with no record of downtime. 4.1. Maintained GoU Portal, OPM Web Portal and Social media. Migrated OPM website hosting to NITA-U, and renewed the Domain registration renewed. Updated the Web Portals with 39 new articles and 5 adverts. Hardened the Website with word fence firewall. Hosted nutrition subdomain; https://nutrition.opm.go.ug Maintained GoU Portal & updated content for 11 agencies. 5.1 Serviced CCTV cameras & the Control Systems functional. 5.2. Activated Windows defender for users whose anti-virus expired. 5.3. Renewed Untangle firewall licenses. 6.1. Operationalised and maintained new email server and implemented SSL Certificate for the email service 6.2. Renewed Digital Television service subscription for 37 decoders to operationalize them 6.3. Loaded Airtime on users' Telephone lines. 7.1 Carried out minor repairs for 6 MFP photocopiers. 7.2 Compiled ICT equipment inventory. 7.3 Distributed and configured 35 desktops and 48 laptops for users. (This followed a donation by the People's Republic of China).	1. OPM Management Information Systems, Databases and Geographical Information system maintained and updated 10. OPM Strategic Plan reviewed 2. OPM Information Security Systems maintained and Data Secure and CCTV Camera Control systems functional 3. Telephone, Internet, Email, Local Area Networks, Digital Television and OPM Communications Systems operational in all departments 4. OPM ICT related Equipment and Electronic Data processing equipment maintained and fully functional across the departments. 5. The Ministry ICT policy updated to reflect emerging policies in regard to the NISS and National E-Government Strategy 6. OPM Air Conditioning Systems, Fire extinguishers, Standby Generator, Lifts and Elevators functional 7. OPM Resource Centre Maintained and Updated 8. Government Web Portal, OPM Web Portal and Social Media Accounts maintained and Updated 9. Contract Staff Salaries paid

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

		8.1 Formulated Zero draft ICT policy for review and validation against the NISS and the E-Government strategy. 9.1. Replaced Automatic Voltage Surge units for Air Conditions on floor 9, 8 and 1. 9.2 Carried out preventive maintenance on all OPM cassette split AC systems and repairs. 9.3 Carried out Six (6) monthly preventive maintenance of 3 lifts with replacement of accessories such as lights. 9.4 Serviced the firefighting equipment.	
Total Output Cost(Us\$ Thousand):	1,384,322	606,410	1,284,322
GoU Development	1,384,322	606,410	1,284,322
External Financing	0	0	0
AIA	0	0	0

Output: 72 Government Buildings and Administrative Infrastructure

			1. Phase I construction of OPM store completed 2. Furniture and fixtures
Total Output Cost(Us\$ Thousand):	0	0	1,300,000
GoU Development	0	0	1,300,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. Vehicles Procured 2. OPM relief store in Namanve partitioned			1. Two (02) Double Cabin pickups procured
Total Output Cost(Us\$ Thousand):	800,000	334,066	650,000
GoU Development	800,000	334,066	650,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,184,322	940,475	3,234,322
<i>GoU Development</i>	<i>2,184,322</i>	<i>940,475</i>	<i>3,234,322</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Annex 1: Overview of Vote 003 Budget Estimates

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	106,370,511	115,711,289	0	222,081,800	104,084,746	39,468,183	143,552,929
211101 General Staff Salaries	2,448,884	0	0	2,448,884	2,448,884	0	2,448,884
211102 Contract Staff Salaries	1,453,380	9,391,302	0	10,844,682	1,438,380	9,653,128	11,091,508
211103 Allowances (Inc. Casuals, Temporary)	1,958,980	0	0	1,958,980	1,882,000	0	1,882,000
212101 Social Security Contributions	0	345,963	0	345,963	0	850,790	850,790
212102 Pension for General Civil Service	1,006,744	0	0	1,006,744	1,146,019	0	1,146,019
212201 Social Security Contributions	0	210,997	0	210,997	0	0	0
213001 Medical expenses (To employees)	110,000	0	0	110,000	112,000	255,731	367,731
213002 Incapacity, death benefits and funeral expenses	100,000	0	0	100,000	110,000	0	110,000
213004 Gratuity Expenses	736,605	1,789,840	0	2,526,444	393,382	1,446,491	1,839,873
221001 Advertising and Public Relations	219,637	1,160,213	0	1,379,850	459,837	1,611,139	2,070,977
221002 Workshops and Seminars	3,848,855	949,613	0	4,798,468	3,607,501	2,224,111	5,831,613
221003 Staff Training	479,878	0	0	479,878	405,878	114,000	519,878
221004 Recruitment Expenses	0	0	0	0	0	135,877	135,877
221005 Hire of Venue (chairs, projector, etc)	81,000	0	0	81,000	76,500	105,200	181,700
221007 Books, Periodicals & Newspapers	187,160	273,288	0	460,448	139,360	204,920	344,280
221008 Computer supplies and Information Technology (IT)	611,080	1,447,884	0	2,058,964	381,400	1,395,054	1,776,454
221009 Welfare and Entertainment	162,815	61,959	0	224,774	162,815	255,744	418,559
221010 Special Meals and Drinks	339,014	0	0	339,014	279,248	20,000	299,248
221011 Printing, Stationery, Photocopying and Binding	1,114,003	131,178	0	1,245,182	1,119,603	604,363	1,723,966
221012 Small Office Equipment	94,291	0	0	94,291	99,279	0	99,279
221014 Bank Charges and other Bank related costs	0	0	0	0	0	51,224	51,224
221016 IFMS Recurrent costs	20,000	0	0	20,000	20,000	0	20,000
221017 Subscriptions	340,000	0	0	340,000	390,001	15,700	405,701
221020 IPPS Recurrent Costs	25,000	0	0	25,000	25,000	0	25,000
222001 Telecommunications	384,808	78,082	0	462,890	419,000	207,752	626,752
222002 Postage and Courier	28,000	0	0	28,000	28,000	0	28,000
222003 Information and communications technology (ICT)	762,307	1,142,392	0	1,904,699	710,000	1,935,995	2,645,995
223003 Rent • (Produced Assets) to private entities	1,025,000	1,151,299	0	2,176,299	1,933,000	1,088,380	3,021,380
223004 Guard and Security services	1,134,913	0	0	1,134,913	1,025,000	16,740	1,041,740
223005 Electricity	317,457	46,849	0	364,306	360,000	69,411	429,411
223006 Water	285,537	11,244	0	296,781	355,000	36,395	391,395
224001 Medical Supplies	0	0	0	0	0	1,183,600	1,183,600
224004 Cleaning and Sanitation	186,090	0	0	186,090	246,800	17,265	264,065
224006 Agricultural Supplies	37,080,560	91,141,051	0	128,221,611	32,996,235	2,607,775	35,604,010
225001 Consultancy Services- Short term	7,600,279	3,442,088	0	11,042,367	7,601,349	3,436,483	11,337,832

Vote:003 Office of the Prime Minister

226001 Insurances	0	0	0	0	0	355,000	355,000
226002 Licenses	0	0	0	0	0	25,982	25,982
227001 Travel inland	8,008,563	1,224,658	0	9,233,221	8,065,738	5,834,985	13,900,724
227002 Travel abroad	2,406,864	1,118,042	0	3,524,906	1,603,616	801,603	2,405,219
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	0	25,982	25,982
227004 Fuel, Lubricants and Oils	1,277,300	187,397	0	1,464,697	1,289,847	674,640	1,964,487
228001 Maintenance - Civil	20,000	0	0	20,000	10,000	0	10,000
228002 Maintenance - Vehicles	3,061,300	249,786	0	3,311,086	2,754,073	444,075	3,198,147
228003 Maintenance • Machinery, Equipment & Furniture	322,207	156,164	0	478,371	548,000	166,703	714,703
228004 Maintenance • Other	32,000	0	0	32,000	42,000	112,004	154,004
282101 Donations	700,000	0	0	700,000	1,100,000	0	1,100,000
282103 Scholarships and related costs	0	0	0	0	0	483,943	483,943
282104 Compensation to 3rd Parties	26,400,000	0	0	26,400,000	27,000,000	0	27,000,000
Grants, Transfers and Subsidies (Outputs Funded)	14,532,060	132,115,002	0	146,647,062	17,237,350	390,765,038	408,002,388
263104 Transfers to other govt. Units (Current)	8,500,000	0	0	8,500,000	1,700,000	99,842,951	101,542,951
263204 Transfers to other govt. Units (Capital)	6,032,060	132,115,002	0	138,147,062	15,537,350	290,922,088	306,459,438
Investment (Capital Purchases)	10,629,024	111,843,273	0	122,472,298	10,348,774	11,412,879	21,761,653
281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	20,000	0	20,000
281504 Monitoring, Supervision & Appraisal of capital works	0	0	0	0	20,000	0	20,000
312101 Non-Residential Buildings	2,824,024	103,232,000	0	106,056,024	5,938,774	4,000,000	9,938,774
312102 Residential Buildings	3,555,000	1,000,000	0	4,555,000	380,000	2,715,311	3,095,311
312103 Roads and Bridges.	0	1,120,000	0	1,120,000	0	368,221	368,221
312201 Transport Equipment	3,650,000	6,491,273	0	10,141,273	3,490,000	4,160,098	7,650,098
312202 Machinery and Equipment	450,000	0	0	450,000	100,000	32,000	132,000
312203 Furniture & Fixtures	150,000	0	0	150,000	400,000	87,250	487,250
312211 Office Equipment	0	0	0	0	0	50,000	50,000
Grand Total Vote 003	131,531,595	359,669,564	0	491,201,159	131,670,870	441,646,100	573,316,971
<i>Total Excluding Arrears</i>	131,531,595	359,669,564	0	491,201,159	131,670,870	441,646,100	573,316,971

Annex 2: Annual Cash flow Plan

Vote: 003 Office of the Prime Minister

Performance Form A1.3: Draft Quarterly Workplan for 2019/20

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	2,316,989	579,247	25.0%	579,247	25.0%	579,247	25.0%	579,247	25.0%
PAF	558,275	139,569	25.0%	139,569	25.0%	139,569	25.0%	139,569	25.0%
Total	2,875,264	718,816	25.0%	718,816	25.0%	718,816	25.0%	718,816	25.0%

Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	69,708,067	17,187,818	24.7%	18,956,337	27.2%	17,879,304	25.6%	15,684,607	22.5%
PAF	4,830,618	1,241,655	25.7%	1,222,655	25.3%	1,188,655	24.6%	1,177,655	24.4%
Total	74,538,685	18,429,473	24.7%	20,178,992	27.1%	19,067,958	25.6%	16,862,262	22.6%

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	47,766,837	9,004,397	18.9%	16,201,647	33.9%	12,944,397	27.1%	9,616,397	20.1%
PAF	6,490,084	732,234	11.3%	2,220,234	34.2%	1,647,234	25.4%	1,890,384	29.1%
Total	54,256,921	9,736,630	17.9%	18,421,880	34.0%	14,591,630	26.9%	11,506,780	21.2%

External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	330,982,229	82,139,875	24.8%	83,836,645	25.3%	82,023,565	24.8%	82,982,144	25.1%
PAF	110,663,871	26,610,275	24.0%	26,510,975	24.0%	27,923,039	25.2%	25,920,734	23.4%
Total	441,646,100	108,750,149	24.6%	110,347,621	25.0%	109,946,604	24.9%	108,902,878	24.7%

Annex 3: Procurement Plan

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: Office of the Prime Minister							
Financial Year: 2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Programme: 01 Strategic Coordination, Monitoring and Evaluation							
SubProgramme: 1294 Government Evaluation Facility Project							
Output: 06 Functioning National Monitoring and Evaluation							
225001	Consultancy Services- Short term		309,411,355				
225001-1	Short Term Consultancy Services-1593	Plan	309,411,355	GoU	Open Bidding	7/1/2019	9/29/2019
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	Transport Equipment		170,000,000				
312201-1	Transport Equipment - Pick Ups-1922	Plan	170,000,000	GoU	Restricted Bidding	7/1/2019	9/29/2019
Total For Sub-Programme : Government Evaluation Facility Project			479,411,355				
Prepared by			Name:	Lubanga Timothy: Ag. C/M&E			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 16 Monitoring and Evaluation							
Output: 03 M & E for Local Governments							
225001	Consultancy Services- Short term		4,661,732,499				
225001-1	Short Term Consultancy Services-1593	Plan	4,661,732,499	Non Wage	Open Bidding	7/8/2019	10/6/2019
Total For Sub-Programme : Monitoring and Evaluation			4,661,732,499				
Prepared by			Name:	Lubanga Timothy: Ag. C/M&E			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Office of the Prime Minister							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 26 Communication and Public Relations							
Output: 13 Communication, Public Relations (PR) and Dissemination of public information							
2221008	Computer supplies and Information Technology (IT)		110,000,000				
2221008-1	ICT - Expenses-750	Plan	110,000,000	Non Wage	Restricted Bidding	N/A	N/A
Total For Sub-Programme : Communication and Public Relations 110,000,000							
Prepared by							
			Name:	Dombo James Collins; US/SPS/PM			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
Programme: 02 Disaster Preparedness and Refugees Management							
SubProgramme: 0922 Humanitarian Assistance							
Output: 03 IDPs returned and resettled, Refugees settled and repatriated							
222003	Information and communications technology (ICT)		53,000,000				
2222003-1	ICT - Website Design, Maintenance and Hosting-861	Plan	53,000,000	GoU	Quotations	7/25/2019	8/24/2019
Cleaning and Sanitation							
2224004	Cleaning and Sanitation - Cleaning Services-307	Plan	13,000,000	GoU	Quotations	7/26/2019	8/25/2019
Agricultural Supplies							
2224006	Agricultural Supplies - Feeds-38	Plan	921,149,965	GoU	Direct Procurement	8/22/2019	8/22/2019
Maintenance – Machinery, Equipment & Furniture							
2228003	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	22,000,000	GoU	Quotations	7/18/2019	8/17/2019

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Office of the Prime Minister							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Output: 04 Relief to disaster victims							
224006	Agricultural Supplies		2,280,000.000				
224006-1	Agricultural Supplies - Feeds-38	Plan	2,280,000.000	GoU	Open Bidding	7/26/2019	10/24/2019
228002	Maintenance - Vehicles		200,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	200,000.000	GoU	Direct Procurement	7/26/2019	7/26/2019
Output: 72 Government Buildings and Administrative Infrastructure							
312101	Non-Residential Buildings		800,000.000				
312101-1	Building Construction - Backfiling-207	Plan	600,000.000	GoU	Open Bidding	7/18/2019	10/16/2019
312101-2	Building Construction - Walls-271	Plan	200,000.000	GoU	Restricted Bidding	7/25/2019	10/23/2019
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	Transport Equipment		860,000.000				
312201-1	Transport Equipment - Pick Ups-1922	Plan	180,000.000	GoU	Restricted Bidding	7/18/2019	10/16/2019
312201-2	Transport Equipment - Administrative Vehicles-1899	Plan	680,000.000	GoU	Open Bidding	8/14/2019	11/12/2019
Total For Sub-Programme : Humanitarian Assistance			5,149,149.965				
Prepared by			Name:	Owor Martin; C/RDPM			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 1293 Support to Refugee Settlement							
Output: 03 IDPs returned and resettled, Refugees settled and repatriated							
222003	Information and communications technology (ICT)		2,000.000				
222003-1	ICT - Software Subscription, Maintenance and Support-844	Plan	2,000.000	GoU	Micro Procurement	7/25/2019	7/30/2019
224004	Cleaning and Sanitation		1,000.000				
224004-1	Cleaning and Sanitation - Cleaning Services-307	Plan	1,000.000	GoU	Micro Procurement	7/11/2019	7/16/2019

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Office of the Prime Minister							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228003	Maintenance – Machinery, Equipment & Furniture		1,000,000				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	1,000,000	GoU	Micro Procurement	7/12/2019	7/17/2019
Output: 72 Government Buildings and Administrative Infrastructure							
281503	Engineering and Design Studies & Plans for capital works		20,000,000				
281503-1	Engineering and Design studies and Plans - Bill of Quantities-475	Plan	20,000,000	GoU	Quotations	8/15/2019	9/14/2019
312101	Non-Residential Buildings		88,774,222				
312101-1	Building Construction - Maintenance and Repair-240	Plan	88,774,222	GoU	Quotations	7/24/2019	8/23/2019
312102	Residential Buildings		380,000,000				
312102-1	Building Construction - Maintenance and Repair-241	Plan	380,000,000	GoU	Open Bidding	7/18/2019	10/16/2019
Total For Sub-Programme : Support to Refugee Settlement			492,774,222				
Prepared by		Name:		Menhya Gerald S; Ag. C/RM			
		Signature:					
		Designation:		Head Of SubProgramme			
		Date:					
SubProgramme: 1499 Development Response for Displacement IMPACTS Project (DRDIP)							
Output: 06 Refugees and host community livelihoods improved							
221001	Advertising and Public Relations		415,000,000				
221001-1	Newspapers - Publications-1281	Plan	48,000,000	GoU	Quotations	7/11/2019	8/10/2019
221001-2	Newspapers - Letter-1277	Plan	10,000,000	Ext.Fin	Quotations	7/17/2019	8/16/2019
221001-3	Media - Programmes-1186	Plan	82,000,000	Ext.Fin	Quotations	7/18/2019	8/17/2019
221001-4	Radio - Adverts-1499	Plan	50,000,000	Ext.Fin	Quotations	7/18/2019	8/17/2019
221001-5	Online Media - Promotional and Public Awareness Campaign-1383	Plan	225,000,000	Ext.Fin	Open Bidding	7/18/2019	10/16/2019
221008	Computer supplies and Information Technology (IT)		665,000,000				
221008-1	ICT - Intercom and PABX Software Licensing-774	Plan	45,000,000	Ext.Fin	Quotations	8/22/2019	9/21/2019

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity:

Office of the Prime Minister

Financial Year:

2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221008-2	ICT - Assorted Computer Consumables-709	Plan	620,000.000	GoU	Open Bidding	7/18/2019	10/16/2019
221010	Special Meals and Drinks		20,000.000				
221010-1	Foodstuff - Assorted Food Items -584	Plan	20,000.000	Ext.Fin	Quotations	7/11/2019	8/10/2019
221011	Printing, Stationery, Photocopying and Binding		83,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	83,000.000	Ext.Fin	Quotations	7/29/2019	8/28/2019
222001	Telecommunications		41,000.000				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	41,000.000	Ext.Fin	Quotations	7/18/2019	8/17/2019
222003	Information and communications technology (ICT)		1,103,284.134				
222003-1	ICT - Internet Bandwidth and Data Services-775	Plan	60,000.000	Ext.Fin	Quotations	7/18/2019	8/17/2019
222003-2	ICT - Assorted Software Licensing-715	Plan	1,043,284.134	Ext.Fin	Open Bidding	7/17/2019	10/15/2019
224004	Cleaning and Sanitation		7,200.000				
224004-1	Cleaning and Sanitation - Cleaning Services-307	Plan	7,200.000	Ext.Fin	Quotations	7/17/2019	8/16/2019
225001	Consultancy Services- Short term		1,990,000.000				
225001-1	Short Term Consultancy Services-1593	Plan	1,990,000.000	Ext.Fin	Open Bidding	7/24/2019	10/22/2019
227002	Travel abroad		40,000.000				
227002-1	Travel Abroad - Air Ticket-1947	Plan	40,000.000	Ext.Fin	Quotations	7/25/2019	8/24/2019
227004	Fuel, Lubricants and Oils		114,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	114,000.000	Ext.Fin	Restricted Bidding	7/25/2019	10/23/2019
228002	Maintenance - Vehicles		62,976.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	62,976.000	Ext.Fin	Quotations	7/18/2019	8/17/2019
228003	Maintenance – Machinery, Equipment & Furniture		64,000.000				
228003-1	Office Equipment Maintenance - Computers-1343	Plan	64,000.000	Ext.Fin	Quotations	7/11/2019	8/10/2019
Output: 72 Government Buildings and Administrative Infrastructure							
312203	Furniture & Fixtures		38,250.000				
312203-1	Furniture and Fixtures - Furniture Expenses-640	Plan	5,000.000	Ext.Fin	Quotations	7/24/2019	8/23/2019

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity:		Office of the Prime Minister					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
312203-2	Furniture and Fixtures - Cabinets-632	Plan	8,250,000	Ext.Fin	Quotations	7/25/2019	8/24/2019
312203-3	Furniture and Fixtures - Maintenance and Repair-644	Plan	25,000,000	GoU	Quotations	7/25/2019	8/24/2019
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	Transport Equipment		1,591,169.839				
312201-1	Transport Equipment - Motorcycles-1920	Plan	74,100,000	Ext.Fin	Quotations Procurement	7/25/2019	8/24/2019
312201-2	Transport Equipment - Administrative Vehicles-1899	Plan	237,069.839	Ext.Fin	Open Bidding	7/25/2019	10/23/2019
312201-3	Transport Equipment - Pick Ups-1922	Plan	1,280,000,000	Ext.Fin	Open Bidding	7/25/2019	10/23/2019
312202	Machinery and Equipment		32,000,000				
312202-1	Machinery and Equipment - Generators-1060	Plan	32,000,000	GoU	Quotations Procurement	7/25/2019	8/24/2019
Total For Sub-Programme : Development Response for Displacement IMPACTS Project (DRDIP)			6,266,879.973				
Prepared by		Name:		Apollo Kazungu: C/RM			
		Signature:					
		Designation:		Head Of SubProgramme			
		Date:					
SubProgramme: 18 Disaster Preparedness and Management							
Output: 01 Effective preparedness and response to disasters							
221008	Computer supplies and Information Technology (IT)		10,000,000				
221008-1	ICT - Assorted Computer Consumables-709	Plan	10,000,000	Non Wage	Quotations Procurement	8/12/2019	9/11/2019
221011	Printing, Stationery, Photocopying and Binding		70,000,000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	70,000,000	Non Wage	Quotations Procurement	8/13/2019	9/12/2019
221012	Small Office Equipment		20,000,000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	20,000,000	Non Wage	Quotations Procurement	7/25/2019	8/24/2019

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: Office of the Prime Minister							
Financial Year: 2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
224004	Cleaning and Sanitation		8,400,000				
224004-1	Cleaning and Sanitation - Cleaning Services-307	Plan	8,400,000	Non Wage	Quotations	8/5/2019	9/4/2019
227002	Travel abroad		10,000,000				
227002-1	Travel Abroad - Air Ticket-1947	Plan	10,000,000	Non Wage	Quotations	8/5/2019	9/4/2019
228002	Maintenance - Vehicles		550,500,000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	550,500,000	Non Wage	Open Bidding	7/31/2019	10/29/2019
228003	Maintenance – Machinery, Equipment & Furniture		14,000,000				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	14,000,000	Non Wage	Quotations	8/28/2019	9/27/2019
228004	Maintenance – Other		32,000,000				
228004-1	Office Equipment Maintenance - Maintenance, Repair and Support Services-1354	Plan	32,000,000	Non Wage	Quotations	8/13/2019	9/12/2019
Output: 04 Relief to disaster victims							
224006	Agricultural Supplies		2,160,000,000				
224006-1	Agricultural Supplies - Beans-24	Plan	800,000,000	Non Wage	Direct Procurement	7/24/2019	7/24/2019
224006-2	Agricultural Supplies - Feeds-38	Plan	1,360,000,000	Non Wage	Open Bidding	7/26/2019	10/24/2019
Total For Sub-Programme : Disaster Preparedness and Management 2,874,900,000							
Prepared by							
			Name:	Owor John Martin; C/RDPM			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 19 Refugees Management							
Output: 03 IDPs returned and resettled, Refugees settled and repatriated							
228002	Maintenance - Vehicles		148,400,826				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	148,400,826	Non Wage	Restricted Bidding	7/25/2019	10/23/2019

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

[Name of Procuring Entity:		Office of the Prime Minister					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228003	Maintenance – Machinery, Equipment & Furniture		3,000.000				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	3,000.000	Non Wage	Micro Procurement	7/25/2019	7/30/2019
228004	Maintenance – Other		10,000.000				
228004-1	Building and Facility Maintenance - Assorted Materials-182	Plan	10,000.000	Non Wage	Quotations	7/19/2019	8/18/2019
Output: 07 Grant of asylum and repatriation refugees							
221008	Computer supplies and Information Technology (IT)		60,000.000				
221008-1	ICT - Computers-733	Plan	60,000.000	Non Wage	Quotations Procurement	7/18/2019	8/17/2019
221011	Printing, Stationery, Photocopying and Binding		10,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	10,000.000	Non Wage	Quotations Procurement	7/25/2019	8/24/2019
228001	Maintenance - Civil		10,000.000				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	10,000.000	Non Wage	Quotations	7/26/2019	8/25/2019
Total For Sub-Programme : Refugees Management			241,400.826				
Prepared by		Name: Menhnya Simon Gerald; Ag. C/RM					
		Signature:					
		Designation: Head Of SubProgramme					
		Date:					
Programme: 03 Affirmative Action Programs							
SubProgramme: 0022 Support to LRDP							
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	Transport Equipment		700,000.000				
312201-1	Transport Equipment - Pick Ups-1922	Plan	400,000.000	GoU	Open Bidding	7/10/2019	10/8/2019
312201-2	Transport Equipment - Station Wagons-1930	Plan	300,000.000	GoU	Open Bidding	7/10/2019	10/8/2019

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: Office of the Prime Minister							
Financial Year: 2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Output: 78 Purchase of Office and Residential Furniture and Fittings							
312203	Furniture & Fixtures		100,000.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	100,000.000	GoU	Quotations Procurement	7/30/2019	8/29/2019
Total For Sub-Programme : Support to LRDP 800,000.000							
Prepared by		Name: Lamaro Ketty; US/P&D					
		Signature:					
		Designation: Head Of SubProgramme					
		Date:					
SubProgramme: 06 Luwero-Rwenzori Triangle							
Output: 06 Pacification and development							
224006	Agricultural Supplies		500,000.000				
224006-1	Equipment - Hand Hoes-526	Plan	100,000.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
224006-2	Equipment - Iron Sheets-529	Plan	400,000.000	Non Wage	Open Bidding	7/1/2019	9/29/2019
225001	Consultancy Services- Short term		50,000.000				
225001-1	Short Term Consultancy Services-1593	Plan	50,000.000	Non Wage	Quotations	12/2/2019	1/1/2020
Total For Sub-Programme : Luwero-Rwenzori Triangle 550,000.000							
Prepared by		Name: Lamaro Ketty; US/P&D					
		Signature:					
		Designation: Head Of SubProgramme					
		Date:					

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

[Name of Procuring Entity:		Office of the Prime Minister				
Financial Year:		2019-2020				
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date Procurement Start Date
SubProgramme: 0932 Post-war Recovery and Presidential Pledges						
Output: 01 Implementation of PRDP coordinated and monitored						
225001	Consultancy Services- Short term		500,000.000			
225001-1	Short Term Consultancy Services-1593	Plan	500,000.000	GoU	Open Bidding	7/1/2019 9/29/2019
Output: 06 Pacification and development						
224006	Agricultural Supplies		955,000.000			
224006-1	Agricultural Supplies - Assorted Items-14	Plan	50,000.000	GoU	Quotations Procurement	7/1/2019 7/31/2019
224006-2	Equipment - Repair and Maintenance-552	Plan	30,000.000	GoU	Quotations Procurement	7/29/2019 8/28/2019
224006-3	Equipment - Cassava Milling Equipments-512	Plan	50,000.000	GoU	Restricted Bidding	7/1/2019 9/29/2019
224006-4	Equipment - Hand Hoes-526	Plan	350,000.000	GoU	Open Bidding	7/1/2019 9/29/2019
224006-5	Equipment - Iron Sheets-529	Plan	350,000.000	GoU	Open Bidding	7/1/2019 9/29/2019
224006-6	Equipment - Maize Milling Equipment-532	Plan	125,000.000	GoU	Open Bidding	7/1/2019 9/29/2019
Output: 07 Restocking Programme						
224006	Agricultural Supplies		18,600,000.000			
224006-1	Agricultural Supplies - Cattle-28	Plan	18,600,000.000	GoU	Open Bidding	7/1/2019 9/29/2019
Output: 72 Government Buildings and Administrative Infrastructure						
312101	Non-Residential Buildings		1,000,000.000			
312101-1	Building Construction - Contractor-216	Plan	1,000,000.000	GoU	Open Bidding	7/1/2019 10/29/2019
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment						
312201	Transport Equipment		360,000.000			
312201-1	Transport Equipment - Pick Ups-1922	Plan	360,000.000	GoU	Open Bidding	7/30/2019 10/28/2019
Output: 77 Purchase of Specialised Machinery & Equipment						
312202	Machinery and Equipment		100,000.000			
312202-1	Machinery and Equipment - Maintenance and Repair-1076	Plan	100,000.000	GoU	Quotations	8/4/2019 9/3/2019
Total For Sub-Programme : Post-war Recovery and Presidential Pledges 21,515,000.000						
Prepared by		Name:		Lamaro Ketty; US/P&D		

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity:	Office of the Prime Minister	
Financial Year:	2019-2020	

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 1078 Karamoja Integrated Development Programme(KIDP)

Output: 06 Pacification and development

221008	Computer supplies and Information Technology (IT)		12,000,000				
221008-1	ICT - Computers-733	Plan	12,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019
224006	Agricultural Supplies		3,500,000,000				
224006-1	Equipment - Hand Hoes-526	Plan	100,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019
224006-2	Agricultural Supplies - Cattle-28	Plan	2,200,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
224006-3	Equipment - Iron Sheets-529	Plan	400,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
224006-4	Agricultural Supplies - Irrigation Water-60	Plan	800,000,000	GoU	Open Bidding	8/5/2019	12/3/2019

Output: 72 Government Buildings and Administrative Infrastructure

312101	Non-Residential Buildings		2,350,000,000				
312101-1	Building Construction - General Construction Works-227	Plan	350,000,000	GoU	Restricted Bidding	7/15/2019	10/13/2019
312101-2	Building Construction - Contractor-216	Plan	2,000,000,000	GoU	Open Bidding	7/15/2019	11/12/2019

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

312201	Transport Equipment		600,000,000				
312201-1	Transport Equipment - Pick Ups-1922	Plan	600,000,000	GoU	Open Bidding	8/20/2019	11/18/2019

Total For Sub-Programme : Karamoja Integrated Development Programme(KIDP) 6,462,000,000

Prepared by	Name:	Lamaro Ketty; US/P&D
	Signature:	
	Designation:	Head Of SubProgramme
	Date:	

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: Office of the Prime Minister							
Financial Year: 2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 1251 Support to Teso Development							
Output: 06 Pacification and development							
224006	Agricultural Supplies		950,000,000				
224006-1	Equipment - Hand Hoes-526	Plan	50,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019
224006-2	Equipment - Iron Sheets-529	Plan	600,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
224006-3	Equipment - Ox-Ploughs-543	Plan	300,000,000	GoU	Open Bidding	10/7/2019	1/5/2020
Output: 72 Government Buildings and Administrative Infrastructure							
312101	Non-Residential Buildings		700,000,000				
312101-1	Building Construction - Contractor-216	Plan	700,000,000	GoU	Open Bidding	7/15/2019	11/12/2019
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	Transport Equipment		150,000,000				
312201-1	Transport Equipment - Motorcycles-1920	Plan	150,000,000	GoU	Restricted Bidding	7/15/2019	10/13/2019
Total For Sub-Programme : Support to Teso Development			1,800,000,000				
Prepared by		Name:		Lamaro Ketty; US/P&D			
		Signature:					
		Designation:		Head Of SubProgramme			
		Date:					
SubProgramme: 1252 Support to Bunyoro Development							
Output: 06 Pacification and development							
224006	Agricultural Supplies		160,000,000				
224006-1	Equipment - Iron Sheets-529	Plan	40,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019
224006-2	Equipment - Hand Hoes-526	Plan	120,000,000	GoU	Restricted Bidding	7/1/2019	9/29/2019
Total For Sub-Programme : Support to Bunyoro Development			160,000,000				
Prepared by		Name:		Lamaro Ketty; US/P&D			
		Signature:					
		Designation:		Head Of SubProgramme			
		Date:					

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: Office of the Prime Minister						
Financial Year: 2019-2020						
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date Procurement Start Date
SubProgramme: 1317 Drylands Integrated Development Project						
Output: 05 Coordination of the implementation of KIDDP						
221008	Computer supplies and Information Technology (IT)		80,053.841			
221008-1	ICT - Expenses-750	Plan	80,053.841	Ext.Fin	Quotations Procurement	7/1/2019 7/31/2019
224006	Agricultural Supplies		760,085.213			
224006-1	Agricultural Supplies - Assorted Items-14	Plan	760,085.213	GoU	Open Bidding	7/1/2019 9/29/2019
Output: 06 Pacification and development						
224001	Medical Supplies		1,183,599.767			
224001-1	Medical Supplies - Medicines and Asorted Items-1254	Plan	1,183,599.767	Ext.Fin	Open Bidding	7/9/2019 10/7/2019
224006	Agricultural Supplies		419,158.009			
224006-1	Agricultural Supplies - Assorted Items-14	Plan	419,158.009	Ext.Fin	Open Bidding	7/1/2019 9/29/2019
Output: 72 Government Buildings and Administrative Infrastructure						
312101	Non-Residential Buildings		4,000,000.000			
312101-1	Building Construction - Contractor-216	Plan	4,000,000.000	GoU	Open Bidding	7/1/2019 10/29/2019
312102	Residential Buildings		2,715,311.039			
312102-1	Building Construction - Contractor-217	Plan	2,715,311.039	GoU	Open Bidding	7/1/2019 10/29/2019
Output: 73 Roads, Streets and Highways						
312103	Roads and Bridges.		368,220.550			
312103-1	Roads and Bridges - Contractors-1561	Plan	368,220.550	GoU	Restricted Bidding	7/1/2019 9/29/2019
Total For Sub-Programme : Drylands Integrated Development Project			9,526,428.418			

Prepared by		Name:	Ketty Lamaro: US/P&D
		Signature:	
		Designation:	Head Of SubProgramme
		Date:	

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity:		Office of the Prime Minister					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 1380 Northern Uganda Social Action Fund (NUSAF) 3							
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	Transport Equipment		1,370,927.763				
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	1,370,927.763	Ext.Fin	Open Bidding	7/8/2019	
Total For Sub-Programme : Northern Uganda Social Action Fund 1,370,927.763 (NUSAF) 3							
Prepared by		Name:		Dr. Limlim Robert; Director NUSAF 3			
		Signature:					
		Designation:		Head Of SubProgramme			
		Date:					
SubProgramme: 1486 Development Initiative for Northern Uganda							
Output: 01 Implementation of PRDP coordinated and monitored							
224006	Agricultural Supplies		2,188,617.000				
224006-1	Agricultural Supplies - Assorted Items-14	Plan	2,188,617.000	Ext.Fin	Open Bidding	7/1/2019	
225001	Consultancy Services- Short term		193,400.000				
225001-1	Short Term Consultancy Services-1593	Plan	193,400.000	Ext.Fin	Restricted Bidding	8/5/2019	
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	Transport Equipment		1,198,000.000				
312201-1	Transport Equipment - Station Wagons-1930	Plan	960,000.000	Ext.Fin	Open Bidding	7/1/2019	
312201-2	Transport Equipment - Motorcycles-1920	Plan	238,000.000	Ext.Fin	Open Bidding	7/2/2019	

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PROCUREMENT PLAN

Office of the Prime Minister							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Output: 78 Purchase of Office and Residential Furniture and Fittings							
312203	Furniture & Fixtures		49,000.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	49,000.000	Ext.Fin	Quotations Procurement	7/8/2019	8/7/2019
Total For Sub-Programme : Development Initiative for Northern Uganda 3,629,017.000							
		Prepared by	Name:	Ketty Lamaro: US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 21 Teso Affairs							
Output: 01 Implementation of PRDP coordinated and monitored							
221011	Printing, Stationery, Photocopying and Binding		20,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	20,000.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
228002	Maintenance - Vehicles		50,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	50,000.000	Non Wage	Quotations	7/1/2019	7/31/2019
Output: 06 Pacification and development							
224006	Agricultural Supplies		150,000.000				
224006-1	Equipment - Hand Hoes-526	Plan	150,000.000	Non Wage	Restricted Bidding	7/1/2019	9/29/2019
Total For Sub-Programme : Teso Affairs 220,000.000							
		Prepared by	Name:	Lamaro Ketty; US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity:		Office of the Prime Minister			
Financial Year:		2019-2020			
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization
			Estimated Cost (UGX)	Source of Funding	
			Procurement Method	Contract Signature Date	Procurement Start Date
Date:					
Programme: 49 Administration and Support Services					
SubProgramme: 0019 Strengthening and Re-tooling the OPM					
Output: 72 Government Buildings and Administrative Infrastructure					
312101	Non-Residential Buildings		1,000,000.000		
312101-1	Building Construction - Construction Expenses-213	Plan	1,000,000.000	GoU	Open Bidding
312203	Furniture & Fixtures		300,000.000		
312203-1	Furniture and Fixtures - Furniture Expenses-640	Plan	300,000.000	GoU	Open Bidding
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment					
312201	Transport Equipment		650,000.000		
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	650,000.000	GoU	Open Bidding
Total For Sub-Programme : Strengthening and Re-tooling the OPM			1,950,000.000		
Prepared by		Name: Wanja Joel; US/F&A			
		Signature:			
		Designation: Head Of SubProgramme			
		Date:			

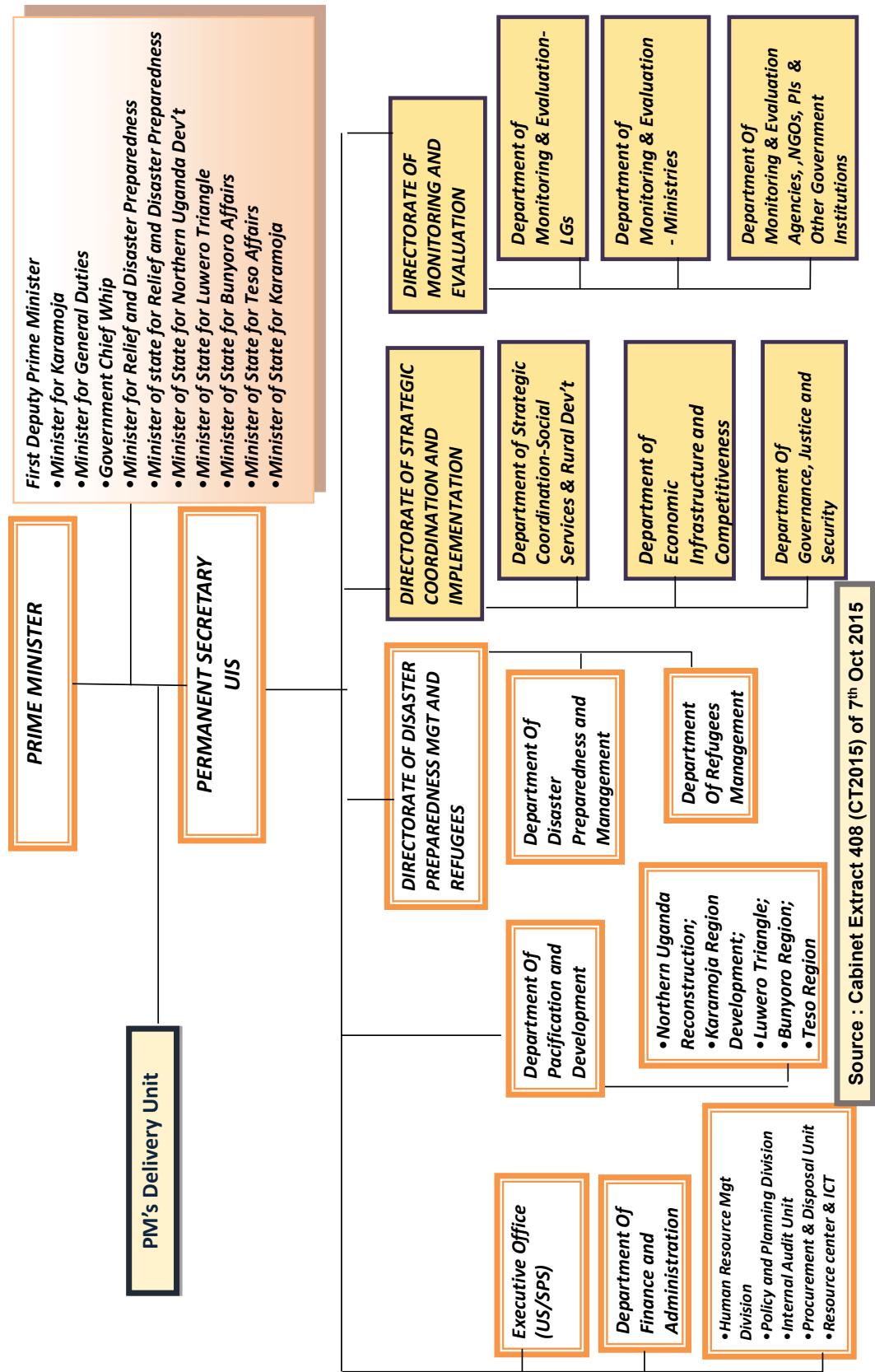
Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity:		Office of the Prime Minister					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 23 Policy and Planning</i>							
Output: 02 Policy Planning and Budgeting							
225001	<i>Consultancy Services- Short term</i>		100,000,000				
225001-1	Short Term Consultancy Services-1593	Plan	100,000,000	Non Wage	Quotations	N/A	N/A
Total For Sub-Programme : Policy and Planning 100,000,000							
Prepared by Name: Kalule John; AC/Finance &Planning Signature: Designation: Head Of SubProgramme Date:							
Total For Vote : 003 68,359,622,021 Prepared by Name: Signature: Designation: Date:							
Approved by Name: Christine Guwatudde Kintu Signature: Designation: Accounting Officer Date:							

Annex 4: Vote 003 Approved Macro Structure

Vote 003 Approved Macro Structure



Annex 5: Staff List

Vote: 003 Office of the Prime Minister FY 2019/20

Program 01: Strategic Coordination, Monitoring and Evaluation

Sub Program : Executive Office

CostCentre : OPM

District : Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Anyimo Margaret	OPM/P/200	CF66054100K2GJ	Office Attendant	U8	237,069	2,844,828
Bangahara Marjorie	OPM/P/087	CF510061021XEF	Principal Personal Secretary	U2	1,201,696	14,420,353
Diogo Stephen	OPM/P/210	CM70102100Y9VG	Office Attendant	U8	237,069	2,844,828
Dombo Collins James	OPM/P/775	CM660601046KHD	US/Senior Private Secretary	U1SE	1,859,451	22,313,412
Ekwang Morris Seddy	OPM/P/805	CM78001106F6AH	Principal Policy Analyst	U2	1,282,315	15,387,780
Harold Adroni Omvia	OPM/P/073	CM64077101998D	TV Technician	U6	424,253	5,091,036
Kababukya Ewace	OPM/P/782	CF52006102LM7C	Sen. Pers. Secretary	U2	798,535	9,582,420
Kaboole Agnes	OPM/P/437	CF73067107K8NE	Stenographer/Secretary	U5	479,759	5,757,108
Katende Babirye Joyce	OPM/P/315	CF69082103U19K	Principal public Rel off	U2	1,291,880	15,502,560
Kayondo Juliet	OPM/P/854	CF7205210E038L	Principal Assistant Secretary	U2	1,291,880	15,502,560
Manyasa Wesley	OPM/P/803	CM810021031F4L	Driver	U8	237,069	2,844,828
Mugerwa Michael	OPM/P/471	CM630261049YHD	Senior Public Relations Officer	U3	990,589	11,887,068
Nansasi Rose Mary	OPM/P/603	CF68099100N1ZC	Personal Secretary	U4	798,535	9,582,420
Nasasira Doreen	OPM/P/793	CF9103110159DA	Information Officer	U4	601,341	7,216,092
Nyombi Brian	OPM/P/818	CM97052101G6ZG	Office Attendant	U8	209,858	2,518,296
Okumu Jeff	OPM/P/575	CM70071100U18C	Driver	U8	237,069	2,844,828
Ombaga Emmanuel	OPM/P/578	CM73039100KQUE	Driver	U8	237,069	2,844,828
Oyere Rose	OPM/P/099	CF590761003NZH	TV/Cameraman	U5L	479,759	5,757,108
Ssati Joseph Mary	OPM/P/342	CM69091104YTVF	Senior Asst Secretary (Admin.)	U3	990,589	11,887,068
Wamala Nalule Ruth	OPM/P/797	CF84082103VGRL	Personal Secretary	U4	644,785	7,737,420

Sub Program : General Duties

CostCentre : OPM

District : Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amito Harriet	OPM/P/269	CF760331013HKK	Office Attendant	U8	237,069	2,844,828
Atim Mercy Sylvia	CP/834	CF77111103FDKK	Senior Personal Secretary	U3	990,589	11,887,068
Kaatike Jalia	OPM/P/841	CF882351002UMF	Personal Secretary	U4	644,785	7,737,420
Nyakato Alinda Esther	OPM/P/702	CF77006101214D	Sen Asst Sec(Pers Asst to M G D	U3	990,589	11,887,068
Tumwine Abu	OPM/P/644	CM68004103F21K	Driver	U8	237,069	2,844,828

Sub Program : Government Chief Whip

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Apollo Elizabeth	OPM/P/211	CF69076100XZMK	Office Attendant	U8	237,069	2,844,828
Feeta Alfred	OPM/P/536	CM82002104GX8F	Legal Officer	U4	940,366	11,284,392
Nannozi Barbra	OPM/P/800	CF75032100KAPH	Personal Secretary	U4	798,535	9,582,420
Okoth Daniel Don	OPM/P/514	CM800391079XAH	Economist	U4	940,366	11,284,392

Sub Program : Monitoring and Evaluation

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adungo Sarah	OPM/P/501	CF830971015M8L	Personal Secretary	U4	798,535	9,582,420
Aineomujuni Ezra	OPM/P/695	CM88101100Z6CD	Economist	U4	798,667	9,584,004
Kachero Benjamin	OPM/P/830	CM86042100W8HF	Economist	U4	798,667	9,584,004
Kafecero Malijjan	OPM/P/661	CM86008101LPUF	Driver	U8	237,069	2,844,828
Kyeyune Saul	OPM/P/469	CM81031102TUYJ	Senior Systems Analyst	U3	1,286,135	15,433,620
Lubanga Timothy	OPM/P/134	CM72039105GTDI	Assistant Commissioner	UIE	1,728,007	20,736,084
Muwanika Abdul	OPM/P/316	CM60007100HPAF	Principal Economist(M&E)	U2	1,527,241	18,326,892
Mayanja Gonzaga	OPM/P/623	CM7002410793HK	Assistant Commissioner	UIE	1,728,007	20,736,084
Nalufusa Teddy	OPM/P/569	CF85024107PF5L	Stenographer/Secretary	U5	479,759	5,757,108
Namakoye Phidely	OPM/P/770	CF75026101010H	Personal Secretary	U4	601,341	7,216,092
Okidiki Simon	OPM/P/670	CM800211021WWJ	Office Attendant	U8	237,069	2,844,828
Oyuki Charles Davis	OPM/P/276	CM600391088W3K	Driver	U8	237,069	2,844,828
Rebecca Akello Dengai	OPM/P/855	CF920761027TOL	Economist	U4	798,667	9,584,004
Ssali Leila	OPM/P/826	CM59036102GL5F	Economist	U4	798,667	9,584,004
Tarenwa B. Roland	OPM/P/716	CM82009101ZCGF	Systems Analyst	U4	1,177,688	14,132,256
Wamala David Senubiri	OPM/P/551	CM62068105AAATE	Principal Systems Analyst	U2	1,823,634	21,883,608
Wandera Ibrahim	OPM/P/513	CM780421058UDF	Economist	U4	940,366	11,284,392

Sub Program : Policy Implementation and Coordination

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atuhaire Phiona	CP/838	CF81055106CXJC	Senior Policy Analyst	U3	933,461	11,201,532
Bakunzi Maureen Tumusiime	OPM/P/602	CF64037108KNIF	Assistant Commissioner	UIE	1,728,007	20,736,084
Kavuma Peter	OPM/P/481	CM82100105M7EF	Office Attendant	U8	237,069	2,844,828

Vote: 003 Office of the Prime Minister FY 2019/20

Musimenta Boaz Busirimbo	OPM/P/651	CM701061044DRJ	Senior Policy Analyst	U3	1,291,880	15,502,560
Nassali Aminah	OPM/P/821	CF9102710168NE	Policy Analyst	U4	601,341	7,216,092
Ssenkugu Marvin	OPM/P/829	CM866012103913K	Economist	U4	798,667	9,584,004
Taaka Irene	OPM/P/642	CF82042105KX2F	Stenographer/Secretary	U5	237,069	2,844,828

Sub Program : 1st Deputy Prime Minister/Deputy Leader of Govt Business

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bwesigye Micheal	OPM/P/594	CM7300910K1X3C	Sen. Asst Sec (Pers Asst to De	U3	900,535	10,806,420
Nakayiza Teddy	OPM/P/634	CF65099104E1AH	Principal Personal Secretary	U2	1,174,436	14,093,232
Total Annual Salary (Ushs) for Program: Strategic Coordination, Monitoring and Evaluation					42,718,053	512,616,637

Program 02: Disaster Preparedness and Refugees Management

Sub Program : Disaster Preparedness and Management

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alimbisibwe Catherine	OPM/P/660	CF82037107DQFG	Princ. Disaster Mgt Officer	U2	1,291,880	15,502,560
Akola Angela Mary	OPM/P/325	CF790391004CEA	Office Attendant	U8	237,069	2,844,828
Angwao Christine	OPM/P/378	CF70079101D1QK	Sen. Pers. Secretary	U2	990,589	11,887,068
Bukaayi Pheona	CP839	CF86008103Z6JK	Sen. Asst. Sec.(Personal Asst.)	U3	912,771	10,953,252
Dhikusoka Cyprian	OPM/P/519	CM74013109AZCD	Princ. Disaster Prep. Officer	U2	1,291,880	15,502,560
Elungant Solomon	OPM/P/657	CM79039105GU0D	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Kagoda Jacqueline	OPM/P/618	CF85013109AV2G	Disaster Management Officer	U4	798,535	9,582,420
Karma Godfrey	OPM/P/524	CM71094100YXPF	Under secretay	UISE	1,823,634	21,883,608
Kasule Felix	OPM/P/665	CM79023101QZ8D	Office Attendant	U8	237,069	2,844,828
Kawuma Carolyne	OPM/P/807	CF84007102FZ7A	Stenographer/Secretary	U5	436,677	5,240,124
Kirungi Raymond	OPM/P/622	CM8801010A36QG	Disater Preparedness Officer	U4	798,535	9,582,420
Komakech Charles	OPM/P/617	CM7800210C9GFD	Disaster Management Officer	U4	798,535	9,582,420
Komujuni Pamela	OPM/P/465	CF82027109LZXJ	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Lubega Sebide	OPM/P/606	CM63098100VEMH	Senior Asst Secretary (Admin.)	U3	990,589	11,887,068
Lwanga Fredrick	OPM/P/755	CM75052108VJ2H	Driver	U8	237,069	2,844,828
Maxensia Seeviri	OPM/P/231	CF60100104HR6L	Office Attendant	U8	237,069	2,844,828
Menhya Simon Gerald	OPM/P/727	CM590131086D2F	Assistant Comm/Disaster Preparedness.	UIE	1,690,781	20,289,372
Mugoya Mwangi Roy	OPM/P/714	CM82013102Q4XF	Disaster Management Officer	U4	798,535	9,582,420
Muke John	OPM/P/526	CM6801510CQN2A	Driver	U8	237,069	2,844,828

Musasizi Musa Kagoma	OPM/P/753	CM7800710183EJ	Driver	U8	237,069	2,844,828
Mwanje Moses	OPM/P/842	CM880121034KJK	Assistant Secretary	U4	601,341	7,216,092
Nabbanja Miriam	CP/846	CF890511063TAG	Office Attendant	U8	209,859	2,518,308
Nakabugo Rose	OPM/P/142	CF7105210EXFZD	Assistant Comm/Disaster Mgt	U1E	1,690,781	20,289,372
Nayiga Annet	OPM/P/119	CF64024100UE2F	Asst. Settlement Commandant	U5	377,781	4,533,372
Ndagire Sarah M	OPM/P/590	CF68024100EYHL	Personal Secretary	U4	798,535	9,582,420
Nkamwesimira Denis	OPM/P/801	CM68106100CEIJ	Office Attendant	U8	237,069	2,844,828
Nyangoma Immaculate	OPM/P/613	CF84025101FWRK	Disaster Preparedness Officer	U4	798,535	9,582,420
Odong Martin	OPM/P/607	CM76079103HYSE	Disaster Management Officer	U4	798,535	9,582,420
Ogwang Jimmy	OPM/P/619	CM79021100RZDL	Disaster Preparedness Officer	U4	798,535	9,582,420
Okecho Erusiana E	OPM/P/615	CM800391090XJH	Disaster Preparedness Officer	U4	798,535	9,582,420
Owor John Martin	OPM/P/287	CM62039101NONH	Comm/Disaster Mgt & Prep.	U1SE	1,859,451	22,313,412
Rukundo Vincent	OPM/P/756	CM78055101T4RE	Driver	U8	237,069	2,844,828
Titus Muhofa	OPM/P/148	CM68060100GLKA	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Tweheyo Vincent	OPM/P/722	CM710461019VCD	Driver	U8	237,069	2,844,828
Wagubi Cosmas	OPM/P/703	CM720131024KOD	Sen Asst Secretary (Pers Asst)	U3	990,589	11,887,068
Zaake Haruna	OPM/P/230	CM650231019GEG	Driver	U8	237,069	2,844,828

Sub Program : Refugees Management

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abili David	OPM/P/546	CM64001104K51F	Assistant Settlement Officer	U5	479,759	5,757,108
Acibo Hellen	OPM/P/535	CF84097100PRRJ	Sen. Settlement Officer	U3	990,589	11,887,068
Asimwe Dougious	OPM/P/140	CM700371073QXJ	Principal Settlement Officer	U2	1,201,688	14,420,256
Aziku Patrick Ochatre	OPM/P/149	CM60077100U2VF	Asst. Settlement Commandant	U5	479,759	5,757,108
Busulwa Kassim	OPM/P/521	CM72030103G87E	Driver	U8	237,069	2,844,828
Byaruhanga Godfrey	OPM/P/614	CM7610611041KCD	Settlement Com	U4	798,535	9,582,420
Emmanuel Turyagenda	OPM/P/141	CM65009109ZXDL	Settlement Com	U4	798,535	9,582,420
Jogo Titus	OPM/P/144	CM67060103RZCF	Settlement Com	U4	479,759	5,757,108
Kalaja Joseph	OPM/P/228	CM65041102H4UF	Driver	U8	237,069	2,844,828
Kalule Ibrahim	OPM/P/191	CM72105102JN2A	Driver	U8	237,069	2,844,828
Kamuza Julius	OPM/P/567	CM780621001QOG	Asst. Settlement Commandant	U5	479,759	5,757,108
Kazungu David Appolo	OPM/P/369	CM70013101DXGE	Commissioner Refugees	U1SE	1,859,451	22,313,412
Kebinungi Jolly	OPM/P/545	CF76027104JHYD	Settlement Officer	U4	798,535	9,582,420
Kibirango Edith	OPM/P/351	CF63032101OMNH	Office Typist	U7	479,759	5,757,108
Kitaka Timothy	OPM/P/591	CM86052105DUOH	Asst. Settlement Commandant	U5	479,759	5,757,108
Kivumbi Tony	OPM/P/777	CM62012103T2JC	Driver	U8	237,069	2,844,828
Kyokutamba Monica Mugisha	OPM/P/565	CF77061102HY5G	Settlement Com	U4	601,341	7,216,092

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Lutaaya Hussein	OPM/P/608	CM78052056P65VE	Driver	U8	237,069	2,844,828
Musinguzi Vincent M	OPM/P/749	CM82052108C03A	Driver	U8	237,069	2,844,828
Mutaawe Mark	OPM/P/568	CM83047103NGAC	Asst. Settlement Commandant	U5	479,759	5,757,108
Nasoozi Joan	OPM/P/605	CF85032101JPTF	Stenographer/Secretary	U5	479,759	5,757,108
Nauhereza Grace	OPM/P/234	CF7002710175GG	Office Attendant	U8	237,069	2,844,828
Nkoshaho Pereszi Bwita	OPM/P/784	CM810371063N5L	Asst. Settlement Commandant	U5	479,759	5,757,108
Ntege Samuel	OPM/P/173	CM68052107J4UF	Driver	U8	237,069	2,844,828
Omondi Walter Wolver	OPM/P/332	CM7404210399BF	Sen. Settlement Com	U3	990,589	11,887,068
Osakan Solomon	OPM/P/126	CM67058100J1WL	Sen. Settlement Officer	U3	990,589	11,887,068
Sentamu John Bosco	OPM/P/612	CM78016108KJMK	Sen. Settlement Com	U3	798,535	9,582,420
Soyekwo Fred	OPM/P/547	CM7701410132AH	Assistant Settlement Officer	U5	479,759	5,757,108
Tasebula Amos Kiirya	OPM/P/542	CM65072103HZRC	Asst. Settlement Commandant	U5	479,759	5,757,108
Tophious Chali K	OPM/P/566	CF770271039P9G	Asst. Settlement Commandant	U5	479,759	5,757,108
Wasswa Hassan	OPM/P/219	CM59012100RAKJ	Driver	U8	237,069	2,844,828
Total Annual Salary (Us\$) for Program: Disaster Preparedness and Refugees Management						544,883,892

Program 03: Affirmative Action Programs

Sub Program : Northern Uganda Rehabilitation

Cost Centre : OPM

District : Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akajo Itengo Miriam	OPM/P/790	CF84054101JZ6D	Economist (Data collection & Analysis)	U4	990,589	11,887,068
Alunga Keren Chebet	OPM/P/827	CF89014100MPVA	Economist	U4	798,667	9,584,004
Alupo Stella	OPM/P/629	CF63097101RTAF	Senior Personal Sec(for Minister)	U3	990,589	11,887,068
Bashajja Horrace	OPM/P/627	CM85065105C8YF	Senior Economist	U3	1,131,209	13,574,508
Chelangat Doreen Judith	OPM/P/270	CF75104101JPXG	Office Attendant	U8	237,069	2,844,828
Kayaaya Faruq Matovu	OPM/P/751	CM84027102AA4D	Driver	U8	237,069	2,844,828
Lamaro Ketty	OPM/P/723	CF700191016QGH	Under Secretary	U1SE	1,859,451	22,313,412
Mwenyi Davis Caxton	OPM/P/601	CM700671027AFG	Principal Development Officer	U2	1,291,880	15,502,560
Nakasi Barbra	OPM/P/671	CF90012101APUK	Office Attendant	U8	940,366	11,284,392
Onono Margaret	OPM/P/208	CF69005103REPI	Office Typist	U7	990,589	11,887,068
Onyang Micheal	OPM/P/198	CM720281013WFG	Driver	U8	436,677	5,240,124
Tayebeba Julius	OPM/P/717	CM75004101TA3K	Principal Assistant Secretary	U2	1,235,852	14,830,224

Sub Program : Luwero-Rwenzori Triangle

Cost Centre : OPM

District : Kampala

Vote: 003 Office of the Prime Minister FY 2019/20

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Achabo Mercy	OPM/P/820	CF930381015HTE	Assistant Secretary	U4	601,341	7,216,092
Apeau Patrick	OPM/P/781	CM71033100WZHC	Senior Economist	U3	1,131,209	13,574,508
Kaggwa John Conrad	OPM/P/373	CM78091104P11C	Office Attendant	U8	237,069	2,844,828
Kaisirabo Norbert	OPM/P/625	CM69106101NKCJ	Asst.Commissioner (Programmes)	U1E	1,728,007	20,736,084
Nelima Jane	OPM/P/762	CF62067100VZ6J	Personal Secretary	U4	672,792	8,073,504
Nseriko David	OPM/P/600	CM680521028UWH	Principal Development Officer	U2	1,291,880	15,502,560
Senwogetere Robert	CP/849	CM69024103K6QC	Principal Assistant Sec.	U2	1,291,880	15,502,560

Sub Program : Karamoja HQs

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaho Joshua	OPM/P/633	CM7806510207YH	Sen. Asst. Secretary (Pers.Asst.)	U3	990,589	11,887,068
Ampaire Edith Jean	OPM/P/436	CF60009101VJNC	Senior Personal Sec(for Minister)	U3	990,589	11,887,068
Asendu Patrick	OPM/P/809	CM680771007Z9a	Principal Assistant Secretary	U2	1,291,880	15,502,560
Ayebazibwe Oscar	OPM/P/857	CM81112100R7NG	Senior Economist	U3	990,589	11,887,068
Kasazi Robert	OPM/P/667	CM9806510207YP	Office Attendant	U8	237,069	2,844,828
Kibuuka William Lumu	OPM/P/663	CM74098101AF3H	Driver	U8	237,069	2,844,828
Lowoth Francis Okori	OPM/P/747	CM5907006VQD6C	Principal Development Officer	U2	990,589	11,887,068
Lubega Raphael	OPM/P/511	CM76091104VCTF	Sen. Asst. Secretary (Pers.Asst.)	U3	990,589	11,887,068
Mworoti Hozaana Margaret	CP/847	CF9602710C74YC	Office Attendant	U8	209,859	2,518,308
Nabende Robert	OPM/P/856	CM88026104RH1F	Economist	U4	798,667	9,584,004
Nakabanda Jenifer	OPM/P/499	CF820681022DHK	Pool Steno	U6	342,140	4,105,680
Nangoma Betty	OPM/P/203	CF69099100C8NK	Office Attendant	U8	237,069	2,844,828
Nuwagaba Catherine	OPM/P/823	CF9002710AFWCE	Assistant Secretary	U4	601,341	7,216,092
Olum Samuel Ofungi	OPM/P/765	CM67033101NUNL	Sen. Asst. Secretary (Pers.Asst.)	U3	979,805	11,757,660
Oyella Grace	OPM/P/669	CF8301910005CF	Office Attendant	U8	237,069	2,844,828
Siraje Wamalya	OPM/P/218	CM64026101L4QJ	Driver	U8	237,069	2,844,828
Wataka Abubaker	OPM/P/662	CM73067101NV1A	Driver	U8	237,069	2,844,828

Sub Program : Teso Affairs

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kibungo Jonas M	OPM/P/705	CM80069103D0PG	Senior Asst Secretary/PA	U3	990,589	11,887,068
Lubega Kennedy	OPM/P/486	CM80036104ETYE	Office Attendant	U8	237,069	2,844,828

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Nambowa Barbara Tenywa	OPM/P/815	CF820321059KWJ	Senior Personal Sec(for Minister)	U3	902,612	10,831,339
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Sub Program : Bunyoro Affairs

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akia Damali Liz	OPM/P/485	CF84021104KDYH	Office Attendant	U8	237,069	2,844,828
Basenera Jackie	OPM/P/704	CF83010109CJWF	Sen Asst Secretary (Pers Asst)	U3	990,589	11,887,068
Kasigwa Aloysious	OPM/P/576	CM67006107FE3L	Driver	U8	237,069	2,844,828
Kyamanywa Aisha	OPM/P/767	CF8402510418FE	Sen Asst Secretary (Pers Asst)	U3	902,612	10,831,344
Nambatya Betty Kikome	OPM/P/817	CF77052102VCCA	Personel Secretary	U4	601,341	7,216,092
Total Annual Salary (Us\$) for Program:Affirmative Action Programs					34,029,255	408,351,055

Program 49: Administration and Support Services

Sub Program : Finance and Administration

CostCentre : OPM

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akuguzibwe Judith	OPM/P/779	CF77006101U0FD	Procurement Officer	U4	940,366	11,284,392
Alwedi Margaret Obace	OPM/P/693	CF78001101E6GL	Accountant	U4	940,366	11,284,392
Anyait Harriet	OPM/P/549	CF86035100224L	Receptionist	U7	289,361	3,472,332
Apoya Deborah Owor	OPM/P/764	CF690391032Y1G	Senior Accountant	U3	990,589	11,887,068
Arinaitwe Osbert	OPM/P/746	CM90027101C6AD	Senior Stores Assistant	U6	436,677	5,240,124
Banya Mathew	OPM/P/199	CM62005101Q7QD	Office Attendant	U8	237,069	2,844,828
Bbalangulo Sarah	OPM/P/500	CF74112102UD3E	Office Typist	U7	377,781	4,533,372
Bukomooko Daudi	CP/844	CM73004106A91J	Principal Assistant Sec.	U2	1,282,315	15,387,780
Ekwaru Richard	OPM/P/655	CM63054104E3WA	Sen. Prin.Stores Asst/Supplies off	U4	940,366	11,284,392
Guwatudde Christine K	OPM/P/712	CF61052102J56D	Permanent Secretary	U1SE	15,400,000	184,800,000
Hope Kabategesi	OPM/P/592	CF8801010ADXXAL	Office Attendant	U8	237,069	2,844,828
Kaala Harriet Male	OPM/P/696	CF60012102CTQF	Accounts Assistant	U7	436,677	5,240,124
Kaggwa Dorothy	OPM/P/444	CF62052101TU5A	Office Attendant	U8	237,069	2,844,828
Kakara Usta	OPM/P/266	CF59010101N1HJ	Assistant Records	U5	479,759	5,757,108
Kalule Nkenba Ahmed	OPM/P/719	CM74099101KK7H	Driver	U8	237,069	2,844,828
Katerrega John	OPM/P/761	CM69011100HAJF	Senior Procurement Officer	U3	1,131,209	13,574,508
Kibuuka Ismail	OPM/P/498	CM7205210GP83L	Driver	U8	237,069	2,844,828
Kimpi Ezekiel	OPM/P/554	CM7209410509CL	Senior Asst Secretary (Admin.)	U3	990,589	11,887,068
Kionsa K Charles	OPM/P/737	CM60052107JGWF	Senior Assistant Sec. (Admin.)	U3	990,589	11,887,068
Kukunda Janet	OPM/P/637	CF2061102GXDD	Personal Secretary	U4	798,535	9,582,420

Kwesiga Constance	OPM/P/776	CF62009102WVGK	Senior Accounts Asst	U5	598,822	7,185,864
Kwokende Isaac	OPM/P/555	CM62087100UDFK	Accounts Assistant	U7	436,677	5,240,124
Leti Patrick Godfrey	OPM/P/410	CM76002104RU1D	Driver	U8	237,069	2,844,828
Lutimba K. Fred Henry	CP/840	CM65082103TTWJ	Assistant Commissioner	U1E	1,669,621	20,035,452
Lwasa Robert	CP/837	CM75047100ZQUL	Principal Information Scientist	U2	1,802,593	21,631,116
Mbabazi Catherine	OPM/P/789	CF810551018H8C	Procurement Officer	U4	940,366	11,284,392
Mpakibi Stephen	OPM/P/739	CM8600710986AG	Sen. Prin. Stores Asst/Supplies off	U4	940,366	11,284,392
Mpanga Godfrey	OPM/P/508	CM66030101XKGD	Senior Office Supervisor	U5	436,677	5,240,124
Muheriwe Sylvia	OPM/P/587	CF73009102WMINH	Sen. Pers. Secretary	U2	990,589	11,887,068
Mujabi Paddy	OPM/P/480	CM83052109P1KA	Records Assistant	U7	237,069	2,844,828
Mukasa Brian Kiguli	OPM/P/632	CM75030103E8UL	Assistant Librarian	U6	436,677	5,240,124
Muserero K. Joseph	OPM/P/631	CM74015100ZA3A	Information Scientist	U4	798,535	9,582,420
Musisi Charles	OPM/P/130	CM6205210F8MNF	Senior Stores Assistant	U6	436,677	5,240,124
Musoke Francis Thadeo	OPM/P/754	CM6098100AVCD	Driver	U8	237,069	2,844,828
Musoke Nantale Rehema	OPM/P/774	CF700071061RLJ	Assistant Secretary	U4	798,535	9,582,420
Mwanje Joseph	OPM/P/744	CM8406210200PJ	Procurement Officer	U4	940,366	11,284,392
Nabanja Hamidah	OPM/P/384	CF7802510468MA	Receptionist	U7	289,361	3,472,332
Nabuduwa Catherine	OPM/P/596	CF802510468MA	Accountant	U4	940,366	11,284,392
Nafula Christine	CP/845	CF790421017MGD	Telephone Operator	U7	316,393	3,796,716
Nagasha Barbara	OPM/P/780	CF850551024CZK	Senior Asst Records Officer	U4	798,535	9,582,420
Nakagolo Monica	CP/836	CF65094104UY2G	Accounts Assistant	U7	377,781	4,533,372
Nahugwa Robinah	OPM/P/647	CF83068102357A	Stenographer/Secretary	U5	479,759	5,757,108
Namagenbe Winnie	OPM/P/376	CF790911010CWC	Records Assistant	U7	377,781	4,533,372
Namusisi Margaret	OPM/P/204	CF780961004JMC	Office Attendant	U8	237,069	2,844,828
Nankya Lynda	OPM/P/728	CF82030105UAKD	Personal Secretary	U4	798,535	9,582,420
Nsubuga Samuel	OPM/P/718	CM70032103ERIF	Driver	U8	237,069	2,844,828
Nyamaizi Hilda	OPM/P/813	CF76025104PLHC	Principal Accountant	U2	1,510,753	18,129,036
Okello George	OPM/P/348	CM78088104YLLK	Office Attendant	U8	187,660	2,251,920
Ouma Christopher	OPM/P/766	CM580411007UQK	Driver	U8	228,316	2,739,792
Sendagi Gerald Dungu	OPM/P/819	CF83062101DGHG	Driver	U8	237,069	2,844,828
Ssenoga David	OPM/P/448	CM59052100KE9J	Driver	U8	237,069	2,844,828
Sserwadda Andrew	OPM/P/541	CM82036102PPPL	Receptionist	U7	289,361	3,472,332
Ssewakka Nanzo Ritah	OPM/P/771	CF92023103YZUH	Receptionist	U7	268,143	3,217,716
Takan Charles	OPM/P/699	CM82079101VP2F	Senior Management Officer	U3	990,589	11,887,068
Tumwesigye Lillian	OPM/P/743	CF77027102A91L	Senior Procurement Officer	U3	990,589	11,887,068
Waibi Alex	OPM/P/816	CM92064100M5ND	Office Attendant	U8	209,858	2,518,296
Wako Richard	OPM/P/209	CM66064100P38L	Office Attendant	U8	237,069	2,844,828
Walubo John	OPM/P/833	CM66075101566E	Senior Accounts Asst	U5	598,822	7,185,864
Wanjala Joel	OPM/P/724	CM730421023G4H	Under secretay	U1SE	1,823,634	21,883,608

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Sub Program : Internal Audit

CostCentre : OPM

District : Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Henry Tumwine	OPM/P/832	CM82027103UVQA	Internal Auditor	U4	846,042	10,152,504
Nakabembe Fausta	OPM/P/7814	CF77030103D44E	Senior Internal Audit	U3	1,131,209	13,574,508
Namyondo Betty	CP/835	CF72036104AWVG	Assistant Commissioner	U1E	1,690,781	20,289,372
Oriokot Roy Rodney	OPM/P/843	CM93097100T27L	Internal Auditor	U4	808,135	9,697,620

Sub Program : Policy and Planning

CostCentre : OPM

District : Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Erionu Daniel	OPM/P/610	CM860541015VFF	Senior Economist	U3	1,131,209	13,574,508
Kalule John	OPM/P/731	CM70052105ZZWK	Assistant Commissioner	U1E	1,728,007	20,736,084
Kivumbi Apollo	OPM/P/652	CM7305210813DE	Principal Economist /Planner	U2	1,527,241	18,326,892
Nguma Rashid Adrama	OPM/P/831	CM7700210AL8RE	Economist	U4	798,667	9,584,004

Sub Program : Human Resource Management

CostCentre : OPM

District : Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Maureen Rukundo	OPM/P/852	CF78009102W17K	Human Resource Officer	U4	601,341	7,216,092
Musinguzi Annet M.	OPM/P/742	CF77018108LLTK	Assistant Commissioner	U1E	1,291,880	15,502,560
Namuddu Catherine	OPM/P/850	CF81052101MHYF	Records Assistant	U7	340,282	4,083,384
Okanang Patrick	OPM/P/792	CM78038104Z9MC	Senior Human Resource Officer	U3	990,589	11,887,068
Pande Joshua Baron	OPM/P/796	CM77013103YF0F	Human Resource Officer	U4	700,306	8,403,672
Total Annual Salary (Us\$) for Program:Administration and Support Services					65,795,502	789,546,024
Total Annual Salary (Us\$) for Vote:Office of the Prime Minister					187,949,801	2,255,397,608

Annex 6: Pension and Gratuity Details

Program 49: Administration and Support Services
Sub Program : Finance and Administration

District : Kampala

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
OPM/P/439	958516	Agum B. Julie	CF62005101ZADA	1/12/1962	Princ. Information Officer	U2	907,015	500,232	6,002,784	0
OPM/P/225	60817	Ahabwa James	CM88025100HUDH	5/2/1958	Driver	U8	197,167	58,932	707,184	0
OPM/P/037	896614	Akumu Okello Anywar Margaret	CF50033102P7AJ	9/20/1950	Senior Accounts Asst	U5	4,095	388,037	4,656,444	0
OPM/P/436	60691	Ampaire Jean	CF80009101VINC	6/28/1960	Senior Personal Secretary	U3	923,054	220,571	2,646,852	20,071,968
OPM/P/588	60041	Anulen Mary	CF560581018L8K	2/5/1990	Senior Personal Secretary	U3	990,589	631,808	7,581,696	0
OPM/P/434	880723	Bahemuka Kamara Stephen	CM48010103T5EG	8/21/1948	Senior Office Supervisor	U5	357,016	313,548	3,762,576	0
OPM/P/147	60736	BAHIKA YO ESAU	CM581061002RRC	4/1/1954	Asst. Settlement Commandant	U5	479,759	345,972	4,151,664	0
OPM/P/087	877740	Barugahara Mbabazi Majoria	CF510061021XEF	10/16/1951	Principal Personal Secretary	U2	1,065,345	814,985	9,779,820	0
OPM/P/189	882848	Bashajja George Sabiti	CM530651100M4LJ	12/28/1953	US/Senior Private Secretary	U1SE	1,690,409	1,845,188	22,142,256	0
OPM/P/123	884971	Biganda Don Hatega	CM5001810A1VYJ	1/29/1950	Settlement Com	U4	256,705	294,051	3,528,612	0
OPM/P/132	886059	Bireke Kagawa Amis	CM430231030I8J	1/2/1940	Commissioner Refugees	U1SE	164,998	1,981,656	23,779,872	0
OPM/P/222	893231	Bisereko John	CM46084101WITD	5/30/1946	Driver	U8	181,213	47,633	571,596	0
OPM/P/150	71430	Bomora George	CM14006101TGUF	12/28/1954	Assistant Settlement Officer	U5	479,759	293,003	3,516,036	0
OPM/P/096	60720	Budeyo James	CM56051101YQTA	10/19/1956	TV Technician	U6	436,677	200,562	2,406,744	0
OPM/P/451	60719	BUHAMIZO MARY	CF590481074X2K	11/29/1959	Princ. Information Officer	U2	1,291,880	740,232	8,882,784	0
OPM/P/604	60885	Byamugisha Albert	CM570091019CTL	4/24/1957	Commissioner M&E	U1SE	1,859,451	1,038,813	12,465,756	0
OPM/P/611	60873	Byarugaba M. Gaetano	CM58009100J36L	9/29/1958	Accounts Assistant	U7	377,781	170,253	2,043,036	15,322,797
OPM/P/712	65170	Christine Guwatudde Kintu	CF61052102156D	8/5/1961	Permanent Secretary	U1SE	15,400,000	0	0	73,920,000

Vote 003 Office of the Prime Minister

All Pensioners

OPM/P/115	71420	Dhikusooka Eddie	CF93013101MM5F	11/30/1960	Asst. Settlement Commandant	U5	479,759	194,462	2,333,544	0
OPM/P/414	887857	EBONG OKELLO JOY E	CF45001100AGOF	12/7/1945	Senior Personal Secretary	U3	777,986	402,002	4,824,024	0
OPM/P/802	15798	EVA KABASINDI BYARUHANGA	CF57006101VT8E	10/15/1957	Principal Assistant Secretary	U2	1,291,880	620,102	7,441,224	0
OPM/P/585	8894494	Galiwango Betty	CF54052108METE	7/23/1954	Senior Personal Secretary	U3	460,332	460,332	5,523,984	0
OPM/P/266	60735	Kakara Usta	CF59010101N1HJ	4/11/1959	Assistant Records	U5	479,759	256,511	3,078,132	25,138,092
OPM/P/127	894254	KALIBBALA NAMATOVU LUKIA	CF49052102JFQH	9/23/1949	Sen. Pers. Secretary	U2	46,536	608,360	7,300,320	0
OPM/P/162	893615	KASOZI MARGARET	CF53091101YH3C	11/25/1953	Accounts Assistant	U7	50,100	410,792	4,929,504	0
OPM/P/183	886734	Kasya George	CF58034101KNLC	4/15/1946	Senior Management Officer	U3	670,608	600,814	7,209,768	0
OPM/P/445	60722	Kibekityo Robinah	CF56008100YIEH	1/5/1956	Office Attendant	U8	237,069	751,200	9,014,400	0
OPM/P/229	941257	Kibuuka Wilberforce	CM53098100HW8E	9/30/1953	Driver	U8	193,179	74,164	889,968	0
OPM/P/061	881625	Kirunda Janat Nayoga	CF53041105VA6L	3/16/1953	Telephone Operator	U7	288,864	239,396	2,872,752	0
OPM/P/737	13837	Kitonsa Charles Kajoba	CM60052107JGWF	2/15/1960	Senior Asst Secretary (Admin.)	U3	990,589	512,465	6,149,580	48,171,666
OPM/P/453	877761	Latigo Lapoti Lagubu	CF55019103D56E	12/21/1945	Senior Information Officer	U3	706,085	472,255	5,667,060	0
OPM/P/747	63306	Lowoth Francis Okori	CM5907006VQ6C	8/15/1958	Principal Development Officer	U2	1,728,187	930,917	11,171,004	95,856,772
OPM/P/169	885334	Lutaaya Nalubowa Philocy	CF50036102A8KF	8/9/1949	Sen Asst Secretary (Pers Asst)	U3	777,986	631,808	7,581,696	0
OPM/P/197	899877	Luyirika Henry	CM33030100NF4D	9/1/1955	Senior Stores Assistant	U6	736,531	736,531	8,838,372	0
OPM/P/236	60819	Lyazi Margaret	CF56069103YJ4K	11/27/1956	Office Attendant	U8	232,657	82,333	987,996	0
OPM/P/076	888066	MAGARA PAUL	CM64039106HN9D	6/26/1964	Records Assistant	U7	99,661	99,661	1,195,932	0
OPM/P/220	941386	Matovu David	CM54032101CXME	1/15/1954	Driver	U8	197,167	72,524	870,288	0
OPM/P/043	900200	Mayanja Alex Nabataya	CF44012104H8ZC	4/10/1940	Personal Secretary	U4	23,254	409,742	4,916,904	0
OPM/P/420	60818	Mirembe Gertrude	CF550520124QUE	6/30/1955	Office Typist	U7	377,781	122,401	1,468,812	0
OPM/P/452	887775	Misanvu J. Faustine	CM47011100YTCL	12/17/1947	Princ. Information Officer	U2	907,015	616,780	7,401,360	0
OPM/P/104	878898	Morrow Christian	CM480761060Y3L	12/25/1948	Senior Accounts Asst	U5	499,860	396,873	4,762,476	0
OPM/P/053	901437	MUBIRU SANDRA VIVIAN	CF48024107CZDE	7/24/1948	Steno Secretary	U5	202,491	202,491	2,429,892	0
OPM/P/232	874601	Muhigi David	CM50025101VNXL	2/2/1950	Driver	U8	203,040	172,699	2,072,388	0

Vote 003 Office of the Prime Minister

All Pensioners

OPM/P/456	60725	MUKASA PAUL	CM66052102T3KF	5/18/1966	Senior Information Officer	U3	744,336	663,420	7,961,040	0
OPM/P/399	883129	Muramago B. Andrew	CM5403210CXME	2/1/1963	Records Assistant	U7	211,107	119,478	1,433,736	0
OPM/P/117	883136	Mwebaze Norman	CM71037102154L	9/13/1962	Asst. Settlement Commandant	U5	72,042	476,527	5,718,324	0
OPM/P/021	901316	Namutebi Gertrude K	CF470121018QTL	2/19/1947	Senior Personal Secretary	U3	499,860	474,774	5,697,288	0
OPM/P	60702	Ndagire Maria	CF5805210ENA5F	10/8/1958	Senior Personal Secretary	U3	82,522	707,941	8,495,292	70,086,129
OPM/P/440	1006641	Nkurunziza Emmanuel	CM850121014YWK	9/12/1955	Assistant Commissioner	U1E	1,257,326	838,217	10,058,604	75,439,543
OPM/P/010	885380	NUWAMANYA JOE JOTHEM KANENGERE	CM50004101XLQG	7/23/1950	Director	U1SE	19,724,445	664,189	7,970,268	0
OPM/P/015	879199	Okello Fabious	CM51076104EW6K	12/22/1951	Senior Asst Secretary (Admin.)	U3	816,886	594,747	7,136,964	0
OPM/P/156	893488	Okior Stanslaus B.E	CM43058102G6VF	8/21/1943	Senior Accountant	U3	1,052,266	379,254	4,551,048	0
OPM/P/457	887037	Okot Victoria Mary	CF47019101DAUG	4/30/1947	Stenographer/Secretary	U5	283,833	301,796	3,621,552	0
OPM/P/686	14464	Olinga Jenifer	CF69005103REPM	4/7/1963	Personal Secretary	U4	798,535	328,734	3,944,808	31,558,486
OPM/P/555	887202	Oloya Ernest	CM48086101M9WD	1/5/1905	Under secretary	U1SE	514,500	1,325,110	15,901,320	0
OPM/P/208	60757	Onono Margaret	CF69005103REPI	1/1/1969	Receptionist	U7	268,143	139,023	1,668,276	13,346,232
OPM/P/136	894096	ONYANGO AMUTONU.HK	CM50051101E0VH	12/28/1950	Principal Assistant Secretary	U2	663,332	663,332	7,959,984	0
OPM/P/223	941220	Opus Moses	CF83043103FYGK	3/21/1960	Driver	U8	193,179	71,488	857,856	0
OPM/P/512	60707	Osuna Banyas Stanslas	CM51039101MQQD	5/20/1954	Senior Accounts Asst	U5	529,931	345,515	4,146,180	0
OPM/P/276	60761	Oyuki Charles	CM600391088W3K	3/4/1960	Driver	U8	237,069	74,598	895,176	6,937,597
OPM/P/224	883077	Saidi Mohamed Labong	CM480191034WUD	4/9/1947	Driver	U8	232,657	53,092	637,104	0
OPM/P/819	16008	Sendagi Gerald Dungu	CM59036102GL5F	11/28/1959	Driver	U8	238,792	71,437	857,244	7,072,242
OPM/P/335	60766	SSANSA MUGENYI FREDRICK EDWARD	CM56036100QUQ	10/18/1956	Commissioner	U1SE	1,859,451	663,491	7,961,892	0
OPM/P/227	60814	Ssebyala Salim	CM5805210FNUEG	11/23/1958	Driver	U8	237,069	90,402	1,084,824	7,993,967
OPM/P/252	897920	SSEJUKO LAWRENCE BAKAYANA	CM460301023Q6E	3/23/1946	Senior Office Supervisor	U5	50,712	508,005	6,096,060	0
OPM/P/217	60822	Ssemunda Idrisa	CM75012103QWDD	7/27/1956	Driver	U8	232,657	74,488	893,856	0
OPM/P/357	877404	Ssenkoza Yunia	CF51031100R0UG	5/5/4951	Office Typist	U7	267,686	152,943	1,835,316	0

Vote 003

Office of the Prime Minister

All Pensioners

OPM/P/448	16008	Ssenoga David	CM59052100KESJ	10/26/1959	Driver	U8	237,986	75,862	910,344	7,434,484
OPM/P/345	897802	TAMARE J K FREDRICK	CM52009105AREG	10/8/1952	Senior Office Supervisor	U5	359,294	359,294	4,311,528	0
OPM/P/004	886017	UCANDA PETER	CM39033108KDMH	11/16/1939	Permanent Secretary	U1SE	1,709,279	2,751,250	33,015,000	0
OPM/P/025	893576	Unege Judith	CF45033106F5XK	10/25/1945	Accounts Assistant	U7	191,442	330,563	3,966,756	0
OPM/P/341	887931	WALUSIMBI FATUMA	CF45082107SEYL	12/27/1945	Principal Assistant Secretary	U2	789,659	824	9,884	0
OPM/P/219	60815	Wasswa Hassan	CM59012100RAKJ	4/30/1959	Driver	U8	237,069	90,402	1,084,824	8,136,208
OPM/P/381	60704	WOBOYA VICENT	CM71051102AUNF	7/24/1969	Princ.Disaster Mgt Officer	U2	1,201,688	452,495	5,429,940	0
Total Pension / Gratuity (Ushs)							75,516,042	33,805,782	405,669,380	506,486,183

Confirmation by Accounting Officer

Names: Christine Guwatudde Kintu

Signature: _____

Title: Permanent Secretary

Date & Stamp: _____



Annex 7: Staff Recruitment Plan

Vote 003 Office of the Prime Minister

Public Sector Management

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4	3	2	1	0	0	0
Accounts Assistant	U7	3	3	0	0	0	0
Assistant Comm/Disaster Mgt.	U1E	1	1	0	0	0	0
Assistant Comm/Disaster Preparedness.	U1E	1	1	0	0	0	0
Assistant Commissioner	U1E	13	8	5	2	3,315,354	39,784,248
Assistant Commissioner (Progs)	U1E	3	1	2	0	0	0
Assistant Librarian	U6	1	1	0	0	0	0
Assistant Records	U5	1	1	0	0	0	0
Assistant Secretary	U4	4	4	0	0	0	0
Assistant Settlement Officer	U5	4	2	2	0	0	0
Asst. Settlement Commandant	U5	10	8	2	1	424,565	5,094,780
Comm/Disaster Mgt & Prep.	U1SE	1	1	0	0	0	0
Commissioner	U1SE	3	0	3	1	2,293,200	27,518,400
Commissioner M&E	U1SE	3	0	3	2	3,718,902	44,626,824
Commissioner Refugees	U1SE	1	1	0	0	0	0
Director	U1SE	3	0	3	0	0	0
Disaster Management Officer	U4	4	4	0	0	0	0
Disaster Preparedness Officer	U4	4	4	0	0	0	0
Driver	U8	64	36	28	1	221,987	2,663,844
Economist	U4	12	11	1	0	0	0
Human Resource Officer	U4	3	2	1	0	0	0
Information Officer	U4	2	1	1	0	0	0
Information Scientist	U4	1	1	0	0	0	0
Internal Auditor	U4	2	2	0	0	0	0
Legal Officer	U4	1	1	0	0	0	0
Office Attendant	U8	37	30	7	0	0	0
Office Typist	U7	3	3	0	0	0	0
Permanent Secretary	U1SE	1	1	0	0	0	0
Personal Secretary	U4	15	11	4	0	0	0
Policy Analyst	U4	3	1	2	0	0	0
Political Assistant	U8	12	12	0	0	0	0
Pool Stenographer	U6	2	1	1	0	0	0
Princ.Disaster Mgt Officer	U2	1	1	0	0	0	0
Princ.Disaster Prep.Officer	U2	1	1	0	0	0	0
Principal Settlement Officer	U2	3	2	1	0	0	0
Principal Assistant Secretary	U2	7	4	3	0	0	0
Principal Development Officer	U2	3	2	1	1	1,291,880	15,502,560
Principal Economist /Planner	U2	1	1	0	0	0	0
Principal Economist(M&E)	U2	7	1	6	2	3,054,482	36,653,784
Principal Information Officer	U2	1	0	1	0	0	0
Principal Information Scientist	U2	1	1	0	0	0	0

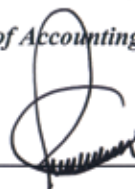
Vote 003 Office of the Prime Minister

Principal Personal Secretary	U2	1	1	0	0	0	0
Principal Policy Analyst	U2	6	0	6	3	3,742,401	44,908,812
Principal public Rel off	U2	1	1	0	0	0	0
Principal Systems Analyst	U2	1	1	0	0	0	0
Procurement Officer	U4	3	3	0	0	0	0
Radio Technician	U5	1	0	1	1	462,852	5,554,224
Receptionist	U7	4	4	0	0	0	0
Records Assistant	U7	3	3	0	0	0	0
Sen. Prin.Stores Asst/Supplies off	U4	2	2	0	0	0	0
Sen. Settlement Com	U3	3	3	0	0	0	0
Sen. Settlement Officer	U3	3	2	1	0	0	0
Sen.Asst. Sec.(Personal Asst.)	U3	2	2	0	0	0	0
Sen.Disaster Mgt Officer	U3	4	4	0	0	0	0
Senior Management Officer	U3	1	1	0	0	0	0
Senior Accountant	U3	1	1	0	0	0	0
Senior Accounts Asst	U5	2	2	0	0	0	0
Senior Assistant Sec.(Personal Asst.)	U3	10	10	0	0	0	0
Senior Asst Records Officer	U4	1	1	0	0	0	0
Senior Asst Secretary (Admin.)	U3	2	2	0	0	0	0
Senior Economist	U3	9	4	5	1	933,461	11,201,532
Senior Economist (M & E)	U3	3	0	3	0	0	0
Senior Human Resource Officer	U3	2	1	1	0	0	0
Senior Internal Audit	U3	1	1	0	0	0	0
Senior Office Supervisor	U5	1	1	0	0	0	0
Senior Personal Secretary	U3	6	4	2	0	0	0
Senior Policy Analyst	U3	3	2	1	0	0	0
Senior Procurement Officer	U3	2	2	0	0	0	0
Senior Public Relations Officer	U3	1	1	0	0	0	0
Senior Stores Assistant	U6	1	1	0	0	0	0
Senior Systems Analyst	U3	1	1	0	0	0	0
Settlement Com	U4	4	4	0	0	0	0
Settlement Officer	U4	1	1	0	0	0	0
Steno Secretary	U5	8	6	2	0	0	0
Systems Analyst	U4	1	1	0	0	0	0
Telephone Operator	U7	1	1	0	0	0	0
TV Technician	U6	4	1	3	0	0	0
TV/ Cameraman	U5L	1	1	0	0	0	0
Under Secretary	U1SE	4	4	0	0	0	0
Total		351	248	103	15	19,459,084	233,509,008

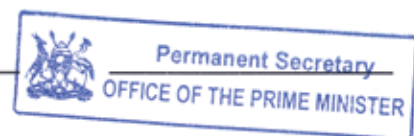
Name and Signature of the Head Human Resource
Mangement



Name and Signature of Accounting Officer



Official Stamp and Date



Annex 8: Actions Taken to Implement Recommendations of Parliament

Issue 1: Disproportionate Budget Allocations

The Committee observed the disproportionate allocation of recurrent budget for investment servicing in comparison with the corresponding development budget for projects especially for special/pacification project budgets. A case in point is the recurrent budget for Luwero – Rwenzori Triangle Project whose recurrent budget is UGX33.41 billion to oversee the implementation of development activities valued at UGX2.57 billion. This makes the recurrent budget for the Luwero – Rwenzori Project to be 13 times bigger than allocation to development activities.

The Committee recommended that Parliament interests itself in this matter and put a cap of the recurrent activities with a development project using scientific method and any case not to exceed 30% of the project value.

Status of Implementation

We would like to clarify that out of the total approved Vote 003 budget of **UGX 491.21Bn**, for FY 2018/19, the Recurrent Budget (Wage + Non-Wage) is only **UGX. 77.275Bn (17%)** and Development (GoU and Donor) is **UGX. 413.9Bn (83%)**.

It is also important to note that out of the overall Vote 003 Development Budget for FY 2018/19 (**UGX 413.9Bn**), **UGX 403.923Bn (97%)** is for the affirmative action interventions, prioritizing livelihood enhancement. Thus the OPM allocation for the Recurrent Budget (**17%**) is even far below the **30%** proposed cap by the committee.

For the case of Luwero-Rwenzori, a bigger portion of the recurrent budget (ie. **UGX. 26.4Bn**) is meant for payment of one off gratuity to Civilian Veterans (Akasiimo) in fulfilment of HE the President's pledge.

Issue 2: Mandate of Office of the Prime Minister

The Committee noted that the mandate of Office of the Prime Minister as enshrined in Article 108A of the Constitution of the Republic of Uganda, 1995 is ambiguous. It bestows on Office of the Prime Minister the mandate to coordinate, implement, monitor as well as evaluating Government Programs. The Committee observed that these were conflicting roles and defeats the intentions of what was envisaged in the minds of the framers of the Constitution to execute the mandate of "Coordination". It is not surprising therefore that

Office of the Prime Minister is embroiled in cases of fraud and financial embezzlement. The Kazinda saga and the issue of inflating Refugee numbers by OPM officials currently under investigation are still fresh in the minds of Ugandans.

The Committee therefore recommended that Parliament interests itself in the matter and propose amendments to Article 108A to delete the word “and” between coordination and implementation and replace it with the word “of”. This will confine the mandate of Office of the Prime Minister to the coordination role only and let the Ministries under OPM operate independently like it is the case with other Ministries.

Status of Implementation

We would like to clarify that there is no conflict in the mandate of OPM as enshrined under article 108A of the Constitution. The article confers to the Rt. Hon. Prime Minister two mandates as;

- i. *Be the Leader of Government Business in Parliament and be responsible for the coordination and implementation of Government Policies across Ministries, Departments and other Public Institutions.*
- ii. *Perform such other functions as may be assigned to him or her by the President or as may be conferred on him or her by the Constitution or by law.*

Issue 3: Resettlement of Internally Displaced Persons Project

The Committee noted that Parliament during its sitting on 3rd May 2016 passed the appropriations Bill for FY 2016/17 which among others re-allocated UGX8.0 billion meant for the acquisition of land and resettlement of the landslide survivors and over 100,000 people at risk of landslides in the Elgon sub-region. The Committee learnt that this decision was based on the misconception that the funds were for a one off item for land acquisition by Government. The Committee observed that the Cabinet Resolution that established this project envisaged continuity to enable resettlement of IDPs in the entire Country within the medium term.

The Committee strongly recommended that UGX 8.0 billion be provided to the Office of the Prime Minister to have their MTEF ceiling re-instated to enable them undertake activities relating to resettlement of IDPs and restore the plight of these suffering Ugandans.

Status of Implementation

The Committee recommendation was not adopted by the Parliament while appropriating the National Budget for FY 2018/19. However, following the Bududa disaster of **11th October, 2018**, Cabinet approved a phased resettlement of 10,000 people annually at a cost of **UGX. 8bn** over a period of 10 years starting FY 2019/20.

Issue 4: Refugee Policy in Uganda

The Committee noted that the policy on refugees in Uganda is lacking. The Committee was informed that Office of the Prime Minister is in the process of conducting consultations with stakeholders to validate the Draft Refugee Policy. The Committee observed that in absence of the refugee policy, citizens are not aware of the right places and right engagement for refugees.

The Committee recommended that the Executive expedites consideration of the Policy on Refugees to enable the issues relating to refugee management be streamlined. The Committee further recommended that refugees be confined in gazetted areas.

Status of Implementation

The draft Policy on Refugees was compiled after extensive consultations with all key stake holders within and outside the country. The finalization of the Refugee Policy was halted awaiting the outcome of the Refugees Verification Exercise. The draft Policy is now being refined to incorporate the findings from the exercise. The Draft Policy will be presented for Cabinet approval by end of February 2019.

Issue 5: Parish Cooperative Association (PCA) Model

The PCA Model is an initiative that seeks to consolidate and organize all Government Support to an area into a one organised Secondary Cooperative Association at Parish Level. The initiative arose after realizing that despite the implementation of a host of Government interventions in the region, most potential beneficiaries are not improving their livelihoods as fast as necessary to expand to middle income status and this is largely attributed to fragmented nature of current delivery methodology of various Government programs.

The Committee recommended that the funds be provided to enable effective implementation of the PCA Model achieve the envisaged objectives. The Committee therefore recommended that UGX 1.5 billion identified by the Committee be reallocated to Vote 003.

Status of Implementation

Parliament while appropriating the Budget for FY 2018/19 allocated additional **UGX. 3Bn** to Vote 003 for implementation of the Parish Community Associations (PCA) Model. OPM in FY 2017/18 supported a total of 30 PCAs, so far 99 Parish Community Associations have been supported in Q1 and Q2 of FY 2018/19. Appraisal of 40 more Parish Community Associations is ongoing to be supported in Q3 and additional 40 are planned for Q4.

Annex 9: Vote 003 Asset Register

Vote:003 Office of the Prime Minister**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
00301Executive Office	CHAIR	OPM-PMO-CH-0079	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MSK	500000.000000000000
00318Disaster Preparedness and Management	BOOK SHELF	OPM-DMR-SH-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	1000000.000000000000
00322Bunyoro Affairs	TABLE	OPM-PSP-TB-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	SEC MSBA	600000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	FLOOR 3 CORRIDOR	1000000.000000000000
00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00318Disaster Preparedness and Management	BOOK SHELF	OPM-DMR-SH-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	1000000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	600000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	600000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0016	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0041	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US P&D	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0038	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	500000.000000000000

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00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	1000000.000000000000
00322Bunyoro Affairs	COFFEE SET	OPM-PSP-CS-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	500000.000000000000
00306Luwero-Rwenzori Triangle	TABLE	OPM-PSP-TB-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0089	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0066	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	1000000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0068	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0055	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	SEC MSBA	500000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC MSTA 2512	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0094	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	1000000.000000000000

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00301Executive Office	SOFA SET	OPM-PMO-SS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	1000000.000000000000
00318Disaster Preparedness and Management	COFFEE SET	OPM-DMR-CS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0098	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	600000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0046	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	500000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SA	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0018	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-BS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	1000000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	FLOOR 3 CORRIDOR	1000000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0056	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	SEC MSBA	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	1000000.000000000000

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00302Finance and Administration	CHAIR	OPM-FIN-CH-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	500000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	P.A'S OFFICE PM	500000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0053	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-ACPDU	600000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-PDU	600000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	PE	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-084	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC MINISTER	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	1000000.000000000000

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00302Finance and Administration	TABLE	OPM-FIN-TB-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PHRO	600000.0000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO	600000.0000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0033	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.0000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	1000000.0000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-US-F&A	1000000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	500000.0000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	1000000.0000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	500000.0000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	1000000.0000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	1000000.0000000000
00322Bunyoro Affairs	BOOK SHELF	OPM-PSP-SS-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MSBA	1000000.0000000000
00304Northern Uganda Rehabilitation	FILING CABINET	OPM-PSP-CB-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	400000.0000000000
00306Luwero-Rwenzori Triangle	SOFA SET	OPM-PSP-SS-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	1000000.0000000000

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00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-US-F&A	600000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-SC-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SOS	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PS2617	1000000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0013	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US P&D	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0058	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-PDU	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	500000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0067	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-US-F&A	500000.000000000000

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00302Finance and Administration	TABLE	OPM-FIN-TB-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	600000.000000000000
00307Karamoja HQs	BOOK SHELF	OPM-PSP-SH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SAS-PA-K	1000000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS BA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0037	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	600000.000000000000
00304Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0060	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA'S OFFICE PM	1000000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	FMS NUSAF4	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	600000.000000000000
00316Monitoring and Evaluation	SOFA SET	OPM-CME-SS-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	1000000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PS2616	1000000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA'S OFFICE PM	600000.000000000000

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00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	1000000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0009	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0037	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HPDU	1000000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	1000000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PROCUREMENT UNIT	1000000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CM-CH-0028	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PHRO	1000000.000000000000

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00301Executive Office	CHAIR	OPM-PMO-CH-0085	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC 1DPM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AUDIT	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AG ACPDU	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PS2620	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AUDIT	1000000.000000000000
00304Northern Uganda Rehabilitation	TABLE	OPM-PSP-TB-0034	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	600000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0048	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0070	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAO	500000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0010	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0093	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0054	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00307Karamoja HQs	TABLE	OPM-PSP-TB-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	600000.000000000000

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00301Executive Office	TABLE	OPM-PMO-TB-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PS2619	600000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	1000000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	PE	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-HPDU	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0104	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SAS-PA-K	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MSBA	500000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACIA	1000000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	1000000.000000000000
00307Karamoja HQs	BOOK SHELF	OPM-PSP-SS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MINISTER FOR KARAMOJA	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0088	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC 1DPM	500000.000000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC 1DPM	400000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SA	1000000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-HPDU	500000.000000000000

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00304Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0064	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	500000.000000000000
00304Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0057	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	US P&D	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-SC-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SOS	500000.000000000000
00321Teso Affairs	COFFEE SET	OPM-PSP-CS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	500000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0095	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	FILING CABINET	OPM-DMR-CB-0002	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	400000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	1000000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0050	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PA MSBA 2508	500000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0013	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC M-DPR	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA PM	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SA	500000.000000000000

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00321Teso Affairs	CHAIR	OPM-PSP-CH-0041	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	600000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0086	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC IDPM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0056	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	A-C-HRM	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PHRO	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0027	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SARO	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00316Monitoring and Evaluation	COFFEE SET	OPM-CME-CS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-PR-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS-K	500000.000000000000

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00301Executive Office	TABLE	OPM-PMO-TB-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	600000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACIA	500000.0000000000
00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PA PM	1000000.0000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0049	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	500000.0000000000
00307Karamoja HQs	TABLE	OPM-PSP-TB-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MINISTER FOR KARAMOJA	600000.0000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	1000000.0000000000
00321Teso Affairs	TABLE	OPM-PSP-TB-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	600000.0000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0005	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	600000.0000000000
00318Disaster Preparedness and Management	COFFEE SET	OPM-DMR-CS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	500000.0000000000
00318Disaster Preparedness and Management	SOFA SET	OPM-DMR-SS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	1000000.0000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US P&D	1000000.0000000000
00304Northern Uganda Rehabilitation	TABLE	OPM-PSP-TB-0035	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	600000.0000000000
00307Karamoja HQs	TABLE	OPM-PSP-TB-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MINISTER FOR KARAMOJA	600000.0000000000

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00318Disaster Preparedness and Management	BOOK SHELF	OPM-DMR-SH-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-PR-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	NA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0074	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS PM	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB 0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	600000.000000000000
00322Bunyoro Affairs	COFFEE SET	OPM-PSP-CS-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0050	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC IDPM	600000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	1000000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CM-CH-0027	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	500000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0022	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SN-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	1000000.000000000000

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00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PROCUREMENT UNIT	1000000.0000000000
00321Teso Affairs	BOOK SHELF	OPM-PSP-BS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	1000000.0000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.0000000000
00318Disaster Preparedness and Management	TABLE	OPM-DMIR-TB-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	600000.0000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0101	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SAS-PA-K	500000.0000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PA	500000.0000000000
00316Monitoring and Evaluation	SOFA SET	OPM-CME-TB-0024	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	1000000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0062	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC	500000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AG ACPDU	500000.0000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0038	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.0000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.0000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0070	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA PM	500000.0000000000

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00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-P&P	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1000000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	PE	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SARO	1000000.000000000000
00321Teso Affairs	TABLE	OPM-PSP-TB-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	SEC MSTA 2512	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0055	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMP-CS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC MINISTER	600000.000000000000
00322Bunyoro Affairs	COFFEE SET	OPM-PSP-CS-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	500000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	PE	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	600000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	1000000.000000000000

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00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0043	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PS2615	500000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	500000.000000000000
00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0051	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0092	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SA	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0076	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	1000000.000000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	400000.000000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC IDPM	400000.000000000000

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00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	1000000.000000000000
00306Luero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	1000000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA'S OFFICE PM	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-P&P	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0060	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0046	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00322Bunyoro Affairs	BOOK SHELF	OPM-PSP-NS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	PA-MSBA	1000000.000000000000
00306Luero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PAS PM	1000000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	1000000.000000000000
00301Executive Office	FILING CABINET	OPM-DMR-CB-0005	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC M-DPR	400000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000

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00302Finance and Administration	CHAIR	OPM-FIN-CH-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-US-F&A	500000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	1000000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0036	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AUDIT	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	600000.000000000000
00301Executive Office	CHAIR	CME-CH-OP-0035	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	600000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACCOUNTANT	1000000.000000000000

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00304Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0062	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	500000.000000000000
00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	500000.000000000000
00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PA PM	1000000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS PM	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	600000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0026	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0042	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PS2614	500000.000000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	400000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW(MINISTER)	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	1000000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	1000000.000000000000
00304Northern Uganda Rehabilitation	TABLE	OPM-PSP-TB-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	US P&D	600000.000000000000

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00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NUSAF3	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.000000000000
00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0036	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AUDIT	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	600000.000000000000
00322Bunyoro Affairs	BOOK SHELF	OPM-PSP-SS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MSBA	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0045	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AUDIT	1000000.000000000000
00322Bunyoro Affairs	TABLE	OPM-PSP-TB-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PA MSBA 2508	600000.000000000000

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00318Disaster Preparedness and Management	CHAIR	OPM-DMIR-CH-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0099	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0026	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SA	1000000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SOS	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0105	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SAS-PA-K	500000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MSBA	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0032	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMIR-CH-0007	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0062	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	1000000.000000000000
00316Monitoring and Evaluation	COFFEE SET	OPM-CME-CS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	500000.000000000000

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00301Executive Office	CHAIR	CME-CH-OP-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0047	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	1000000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0035	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00301Executive Office	FILING CABINET	OPM-DMR-CB-0001	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	400000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	600000.000000000000
00322Bunyoro Affairs	COFFEE SET	OPM-PSP-CS-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	500000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0054	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	SEC MSBA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0072	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS PM	500000.000000000000

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00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HPDU	1000000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0044	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	500000.000000000000
00304Northern Uganda Rehabilitation	TABLE	OPM-PSP-TB-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	600000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	PE	1000000.000000000000
00316Monitoring and Evaluation	SOFA SET	OPM-CME-SS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0057	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PROCUREMENT UNIT	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	FMS NUSAF2	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACIA	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0049	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000

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00322Bunyoro Affairs	TABLE	OPM-PSP-TB-0005	OPM-003040000- Pacification & Special Program- Kampala-None	Good and In Use	10-Jul-12	SEC MS BA	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0019	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0038	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	SEC PM	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0068	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	US PM	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0018	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	US PM	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0020	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	PA PM	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB 0005	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0041	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	HPDU	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0008	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	ACIA	600000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0024	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	SEC PA	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0097	OPM-003010000- Executive Office- Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0017	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	NA	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0017	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0015	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	AC-HRM	500000.000000000000

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00321Teso Affairs	CHAIR	OPM-PSP-CH-0053	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PAMATA	500000.000000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	400000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0012	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC M-DPR	500000.000000000000
00318Disaster Preparedness and Management	TABLE	OPM-DMR-TB-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	600000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SN-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PS	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1000000.000000000000
00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	500000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-005	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	500000.000000000000
00316Monitoring and Evaluation	SOFA SET	OPM-CME-SS-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0073	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS PM	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-US-F&A	600000.000000000000
00321Teso Affairs	COFFEE SET	OPM-PSP-CS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0096	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	CHAIR	CME-CH-OP-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000

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00322Bunyoro Affairs	TABLE	OPM-PSP-TB-0021	OPM-003040000- Pacification & Special Program- Kampala-None	Good and In Use	01-Mar-13	SEC MSBA	600000.000000000000
00318Disaster Preparedness and Management	SOFA SET	OPM-DMR-SS-0003	OPM-003180000- Disaster Preparedness & Mgt- Kampala-None	Good and In Use	10-Jul-12	MS-DR	1000000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0031	OPM-003010000- Executive Office- Kampala-None	Good and In Use	10-Jul-12	IDPM	1000000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0004	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	PS2621	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0058	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	NA	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0020	OPM-003040000- Pacification & Special Program- Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH0009	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	500000.000000000000
00318Disaster Preparedness and Management	SOFA SET	OPM-DMR-SS-0005	OPM-003180000- Disaster Preparedness & Mgt- Kampala-None	Good and In Use	10-Jul-12	M-DPR	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0037	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	AUDIT	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0019	OPM-003040000- Pacification & Special Program- Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00307Karamoja HQs	TABLE	OPM-PSP-TB-0010	OPM-003040000- Pacification & Special Program- Kampala-None	Good and In Use	10-Jul-12	SEC MSK	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0061	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	AC	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-SC-0005	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	SOS	500000.000000000000

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00322Bunyoro Affairs	TABLE	OPM-PSP-TB-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MSBA	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0087	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC 1DPM	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-P&P	600000.000000000000
00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PAS PM	1000000.000000000000
00307Karamoja HQs	COFFEE SET	OPM-PSP-CS-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SAS-PA-K	500000.000000000000
00321Teso Affairs	TABLE	OPM-PSP-TB-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	SEC MSTA 2512	600000.000000000000
00318Disaster Preparedness and Management	COFFEE SET	OPM-DMR-CS-0007	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0091	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0027	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1000000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0100	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	600000.000000000000
00304Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0059	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	US P&D	500000.000000000000

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00321Teso Affairs	COFFEE SET	OPM-PSP-CS-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00318Disaster Preparedness and Management	TABLE	OPM-DMR-TB-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	600000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	600000.000000000000
00318Disaster Preparedness and Management	SOFA SET	OPM-DMR-SS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-PR-0066	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS OFFICE PM	500000.000000000000
00321Teso Affairs	TABLE	OPM-PSP-TB-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PAMATA	600000.000000000000
00301Executive Office	CHAIR	CME-CH-OP-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PA	600000.000000000000
00304Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0061	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0039	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	500000.000000000000

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00302Finance and Administration	TABLE	OPM-FIN-TB-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PHRO	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PROCUREMENT UNIT	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS BA	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	PA-MSBA	500000.000000000000
00316Monitoring and Evaluation	SOFA SET	OPM-CME-SS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	1000000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	600000.000000000000
00301Executive Office	TABLE	CME-TB-OPM-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0045	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	500000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	1000000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SN-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	1000000.000000000000
00318Disaster Preparedness and Management	COFFEE SET	OPM-DMR-CS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	500000.000000000000

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00301 Executive Office	COFFEE SET	OPM-PMO-CS-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000
00302 Finance and Administration	CHAIR	OPM-FIN-CH-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	500000.000000000000
00304 Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0063	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	500000.000000000000
00307 Karamoja HQs	TABLE	OPM-PSP-TB-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MSK	600000.000000000000
00301 Executive Office	BOOK SHELF	OPM-PMO-SH-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	1000000.000000000000
00301 Executive Office	COFFEE SET	OPM-PMO-CS-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA'S OFFICE PM	500000.000000000000
00301 Executive Office	TABLE	OPM-PMO-TB-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PS	600000.000000000000
00302 Finance and Administration	COFFEE SET	OPM-FIN-CS-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MSBA	500000.000000000000
00301 Executive Office	CHAIR	CME-CH-OP-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000
00302 Finance and Administration	CHAIR	OPM-FIN-CH-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SARO	500000.000000000000
00302 Finance and Administration	CHAIR	OPM-FIN-CH-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PTIS	500000.000000000000
00301 Executive Office	CHAIR	OPM-PMO-CH-0059	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00301 Executive Office	COFFEE SET	OPM-PMO-SC-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SOS	500000.000000000000
00302 Finance and Administration	TABLE	OPM-FIN-TB-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO	600000.000000000000

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00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0055	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACCOUNTANT	1000000.000000000000
00321Teso Affairs	SOFA SET	OPM-PSP-SS-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MST A	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC NVSAP2	500000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-BS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	1000000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-BH-0039	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	P.A'S OFFICE PM	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACIA	1000000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	MS-DR	500000.000000000000
00304Northern Uganda Rehabilitation	FILING CABINET	OPM-PSP-CB-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	400000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	500000.000000000000

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00306	Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SN-0026	OPM-003040000- Pacification & Special Program- Kampala-None	Good and In Use	01-Mar-13	SEC MINISTER	1000000.000000000000
00301	Executive Office	CHAIR	OPM-PMO-CH-0052	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00301	Executive Office	CHAIR	OPM-PMO-CH-0071	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	PA PM	500000.000000000000
00301	Executive Office	COFFEE SET	OPM-PMO-SC-0002	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	SOS	500000.000000000000
00302	Finance and Administration	CHAIR	OPM-FIN-CH-0027	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	AG ACPDU	500000.000000000000
00302	Finance and Administration	COFFEE SET	OPM-FIN-CS 0004	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	500000.000000000000
00301	Executive Office	BOOK SHELF	OPM-PMO-SH-0037	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	SEC PM	1000000.000000000000
00301	Executive Office	COFFEE SET	OPM-PMO-CS-0025	OPM-003010000- Executive Office- Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	500000.000000000000
00302	Finance and Administration	CHAIR	OPM-FIN-CH-0051	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	SARO	500000.000000000000
00302	Finance and Administration	BOOK SHELF	OPM-FIN-SH-0046	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	AC-HRM	1000000.000000000000
00302	Finance and Administration	BOOK SHELF	OPM-FIN-SH-0028	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	PROCUREMENT UNIT	1000000.000000000000
00304	Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0019	OPM-003040000- Pacification & Special Program- Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00318	Disaster Preparedness and Management	TABLE	OPM-DMR-TB-0002	OPM-003180000- Disaster Preparedness & Mgt- Kampala-None	Good and In Use	10-Jul-12	MS-DR	600000.000000000000
00302	Finance and Administration	BOOK SHELF	OPM-FIN-SH-0060	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	USF&A	1000000.000000000000

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00302Finance and Administration	CHAIR	OPM-FIN-CH-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0081	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS BA	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MSK	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	500000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	1000000.000000000000
00321Teso Affairs	BOOK SHELF	OPM-PSP-BS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0063	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	HON ERNEST KIIZA	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC 1DPM	600000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	1000000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC MINISTER	600000.000000000000

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00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1000000.000000000000
00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	VISTORS LOUNGE	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA'S OFFICE PM	600000.000000000000
00301Executive Office	TABLE	OPM-CME-TB 0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0036	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00301Executive Office	CHAIR	CME-CH-OP-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0026	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW(MINISTER)	1000000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	600000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	500000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0011	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC M-DPR	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	600000.000000000000

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00322Bunyoro Affairs	FILING CABINET	OPM-PSP-CB-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PAMSBA	400000.000000000000
00318Disaster Preparedness and Management	TABLE	OPM-DMR-TB-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	600000.000000000000
00322Bunyoro Affairs	TABLE	OPM-PSP-TB-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MSBA	600000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	500000.000000000000
00318Disaster Preparedness and Management	COFFEE SET	OPM-DMR-CS-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-SS-0010	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US P&D	500000.000000000000
00322Bunyoro Affairs	BOOK SHELF	OPM-PSP-NS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	PA-MSBA	1000000.000000000000
00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0010	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0061	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM FLOOR 9	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-SC-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SOS	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-HPDU	500000.000000000000
00306Luwero-Rwenzori Triangle	SOFA SET	OPM-PSP-SS-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000

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00321Teso Affairs	CHAIR	OPM-PSP-CH-0052	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PAMATA	500000.0000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	1000000.0000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	1000000.0000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0102	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SAS-PA-K	500000.0000000000
00322Bunyoro Affairs	BOOK SHELF	OPM-PSP-SH-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS BA	1000000.0000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	PE	500000.0000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.0000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	400000.0000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	1000000.0000000000
00301Executive Office	FILING CABINET	OPM-DMR-CB-0003	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC M-DPR	400000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	500000.0000000000
00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SN-0029	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	SEC MINISTER	1000000.0000000000
00304Northern Uganda Rehabilitation	CHAIR	OPM-PSP-CH-0058	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	US P&D	500000.0000000000
00301Executive Office	TABLE	OPM-PMO-TB-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	600000.0000000000

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00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	VISTORS LOUNGE	1000000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW(MINISTER)	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	500000.000000000000
00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PA PM	1000000.000000000000
00304Northern Uganda Rehabilitation	FILING CABINET	OPM-PSP-CB-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	400000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	600000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0035	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	500000.000000000000
00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	500000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-BH-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA'S OFFICE PM	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACIA	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SARO	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000

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00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0054	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	1000000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0069	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	1000000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0040	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00307Karamoja HQs	BOOK SHELF	OPM-PSP-SH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SAS-PA-K	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PS2618	500000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-PR-0065	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS OFFICE PM	500000.000000000000
00322Bunyoro Affairs	CHAIR	OPM-PSP-CH-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS BA	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-P&P	500000.000000000000

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00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	500000.0000000000
00301Executive Office	TABLE	OPM-PMO-TB-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA PM	600000.0000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MSK	500000.0000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0069	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	500000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PA	500000.0000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.0000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.0000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	600000.0000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0047	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	AC P-C 2514	500000.0000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	1000000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	500000.0000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.0000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	500000.0000000000

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00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00306Luwero-Rwenzori Triangle	TABLE	OPM-PSP-TB-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	600000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0017	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0078	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MINISTER FOR KARAMOJA	500000.000000000000
00322Bunyoro Affairs	TABLE	OPM-PSP-TB-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS BA	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0090	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0083	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-CS-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC MINISTER	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	600000.000000000000

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00316Monitoring and Evaluation	CHAIR	OPM-CME-CH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	500000.000000000000
00301Executive Office	TABLE	OPM-CME-TB 0050	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SCI	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	1000000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-HRM	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC 1DPM	400000.000000000000
00302Finance and Administration	SOFA SET	OPM-FIN-SS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	1000000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-SC-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SOS	500000.000000000000
00306Luwero-Rwenzori Triangle	BOOK SHELF	OPM-PSP-SH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	PAS PM	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000

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00301Executive Office	TABLE	OPM-PMO-TB-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	600000.000000000000
00304Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0075	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS PM	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-082	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	500000.000000000000
00301Executive Office	FILING CABINET	OPM-DMR-CB-0004	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC M-DPR	400000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACIA	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0042	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0005	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	1000000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00304Northern Uganda Rehabilitation	FILING CABINET	OPM-PSP-CB-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	400000.000000000000
00318Disaster Preparedness and Management	SOFA SET	OPM-DMR-SS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	1000000.000000000000

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00302Finance and Administration	CHAIR	OPM-FIN-CH-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	500000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0000	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-ACPDU	600000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0048	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	25MSTA	500000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PA PM	600000.000000000000
00302Finance and Administration	TABLE	OPM-FIN-TB-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	600000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	600000.000000000000
00301Executive Office	TABLE	OPM-PMO-TB0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PM	600000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PHRO	500000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00316Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	PE	1000000.000000000000
00307Karamoja HQs	CHAIR	OPM-PSP-CH-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MINISTER FOR KARAMOJA	500000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	AC-M&E	600000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HPDU	1000000.000000000000

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00302Finance and Administration	SOFA SET	OPM-FIN-SS-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	1000000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0043	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-PR-0064	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	NA	500000.000000000000
00301Executive Office	FILING CABINET	OPM-PMO-CB-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC PM	400000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PHRO	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00321Teso Affairs	CHAIR	OPM-PSP-CH-0034	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00301Executive Office	COFFEE SET	OPM-PMO-SC-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SOS	500000.000000000000
00301Executive Office	SOFA SET	OPM-PMO-SS-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	MSBA 2507	1000000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SN-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	SEC MSBA	1000000.000000000000
00301Executive Office	BOOK SHELF	OPM-PMO-SH-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	US PM	1000000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	1000000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000

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00301Executive Office	CHAIR	OPM-PMO-CH-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00318Disaster Preparedness and Management	CHAIR	OPM-DMR-CH-0008	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC NVSAP3	500000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	500000.000000000000
00304Northern Uganda Rehabilitation	COFFEE SET	OPM-PSP-CS-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	MS-NUR	500000.000000000000
00304Northern Uganda Rehabilitation	TABLE	OPM-PSP-TB-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	600000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0023	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00318Disaster Preparedness and Management	COFFEE SET	OPM-DMR-CS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SOS	500000.000000000000
00302Finance and Administration	CHAIR	OPM-FIN-CH-0067	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	500000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0021	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0103	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	BOARD ROOM	500000.000000000000
00304Northern Uganda Rehabilitation	FILING CABINET	OPM-PSP-CB-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	SEC MS-NUR	400000.000000000000

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00301 Executive Office	CHAIR	OPM-PMO-CH-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302 Finance and Administration	CHAIR	OPM-FIN-CH-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SARO	500000.000000000000
00302 Finance and Administration	COFFEE SET	OPM-FIN-CS-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PE-P&P	500000.000000000000
00302 Finance and Administration	SOFA SET	OPM-FIN-SS-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PHRO	1000000.000000000000
00304 Northern Uganda Rehabilitation	SOFA SET	OPM-PSP-SS-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD ROOM	1000000.000000000000
00316 Monitoring and Evaluation	BOOK SHELF	OPM-CME-SH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	C-M&E	1000000.000000000000
00316 Monitoring and Evaluation	TABLE	OPM-CME-TB-0014	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00318 Disaster Preparedness and Management	COFFEE SET	OPM-DMR-CS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	M-DPR	500000.000000000000
00302 Finance and Administration	CHAIR	OPM-FIN-CH-0065	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAA	500000.000000000000
00301 Executive Office	CHAIR	OPM-PMO-PR-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	PAS-K	500000.000000000000
00301 Executive Office	CHAIR	OPM-PMO-CH-0080	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	GCW MINISTER	500000.000000000000
00321 Teso Affairs	CHAIR	OPM-PSP-CH-0029	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000
00321 Teso Affairs	CHAIR	OPM-PSP-CH-0039	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	BOARD USP&D FLOOR 5	500000.000000000000

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00301Executive Office	CHAIR	OPM-PMO-CH-0077	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PROCUREMENT UNIT	1000000.000000000000
00301Executive Office	CHAIR	OPM-PMO-CH-0026	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	BOARD 2 SOS	500000.000000000000
00302Finance and Administration	BOOK SHELF	OPM-FIN-SH-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	1000000.000000000000
00318Disaster Preparedness and Management	BOOK SHELF	OPM-DMR-SH-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	SEC MS-DR	1000000.000000000000
00302Finance and Administration	COFFEE SET	OPM-FIN-CS-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MSBA	500000.000000000000
00316Monitoring and Evaluation	TABLE	OPM-CME-TB-0019	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	M&E	600000.000000000000
00301Executive Office	PAPER SHREDDER	PMO-OPM-PS-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PIC	300000.000000000000
00301Executive Office	PHOTO COPIER	OPM-PMO-PC-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	SEC MSBA	800000.000000000000
00302Finance and Administration	PAPER SHREDDER	OPM-FIN-PS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	300000.000000000000
00302Finance and Administration	TELEVISION	OPM-FIN-TV-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	USF&A	1000000.000000000000
00304Northern Uganda Rehabilitation	TELEVISION	OPM-PSP-TV-0002	OPM-003040000-Pacification & Special Program-Kampala-None	GOOD AND IN USE	10-Jul-12	SEC PS	1000000.000000000000
00301Executive Office	PHOTO COPIER	OPM-PMO-PC-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	OAS	800000.000000000000
00301Executive Office	PAPER SHREDDER	PMO-OPM-PS-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PIC	300000.000000000000

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00304Northern Uganda Rehabilitation	TELEVISION	OPM-PSP-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	GOOD AND IN USE	10-Jul-12	PS2625	1000000.000000000000
00301Executive Office	PAPER SHREDDER	OPM-PMO-PS-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PS2613	300000.000000000000
00301Executive Office	TELEVISION	OPM-PMO-TV-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PM	1000000.000000000000
00302Finance and Administration	PAPER SHREDDER	OPM-FIN-PS-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	300000.000000000000
00301Executive Office	PAPER SHREDDER	OPM-PMO-PS-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PAMSBA	300000.000000000000
00301Executive Office	TELEVISION	OPM-PMO-TV-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PM SEC	1000000.000000000000
00301Executive Office	PAPER SHREDDER	OPM-PMO-PS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PAMSBA	300000.000000000000
00301Executive Office	PAPER SHREDDER	PMO-OPM-PS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PIC	300000.000000000000
00302Finance and Administration	PAPER SHREDDER	OPM-FIN-PS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC-US-F&A	300000.000000000000
00301Executive Office	PAPER SHREDDER	OPM-PMO-PS-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PS2611	300000.000000000000
00302Finance and Administration	PAPER SHREDDER	OPM-FIN-PS-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIA - SIA	300000.000000000000
00302Finance and Administration	TELEVISION	OPM-FIN-TV-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIS	1000000.000000000000
00301Executive Office	TELEVISION	OPM-PMO-TV-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	US PM	1000000.000000000000
00301Executive Office	TELEVISION	OPM-PMO-TV-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	IDPM	1000000.000000000000
00304Northern Uganda Rehabilitation	PAPER SHREDDER	OPM-PSP-PS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	GOOD AND IN USE	10-Jul-12	SEC MSK	300000.000000000000

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00301Executive Office	PAPER SHREDDER	OPM-PMO-PS-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	US P&D	300000.000000000000
00304Northern Uganda Rehabilitation	TELEVISION	OPM-CME-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	GOOD AND IN USE	10-Jul-12	C-M&E	1000000.000000000000
00301Executive Office	PAPER SHREDDER	PMO-OPM-PS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PIC	300000.000000000000
00304Northern Uganda Rehabilitation	PAPER SHREDDER	OPM-CME-PS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	GOOD AND IN USE	10-Jul-12	SEC PS	300000.000000000000
00301Executive Office	PAPER SHREDDER	OPM-PMO-PS-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	PS2612	300000.000000000000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
00301Executive Office	CPU - CORE INTEL DELL	OPM/DMR/PU/O13	Postel Building	Good and In Use	26-Sep-18	SECRETARY	0.000000000000
00301Executive Office	CPU - CORE INTEL I5 DELL	PLPO4	Postel Building	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.000000000000
00301Executive Office	CPU - DELL INTEL CORE DUAL	OPM/DMR/PU/0020	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	CPU - DELL INTEL CORE I3	PLPO1	Postel Building	Good and In Use	26-Sep-18	AC/DISASTER MANAGEMENT	0.000000000000
00301Executive Office	CPU - DELL INTEL CORE I5	PLPO2	Postel Building	Good and In Use	26-Sep-18	SENIOR DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	CPU - DELL INTEL DUAL CORE	OPM/DMR/PU/0016	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	CPU - DELL INTEL DUAL CORE	OPM/DMR/PU/0017	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	CPU - DELL INTEL DUAL CORE	OPM/DMR/PU/0021	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	CPU - DELL INTEL INSIDE PENTIUM	OPM-DAR-001	Postel Building	Good and In Use	26-Sep-18	OFFICE TYPIST	0.000000000000
00301Executive Office	CPU - DELL INTEL PENTIUM	NO TAG27	New Gov't Building - Rm 7	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.000000000000

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00301Executive Office	CPU - DELL OPTIPILEX 3050	NONE17	New Gov't Building - Rm 7	Good and In Use	26-Sep-18	NA	0.0000000000
00301Executive Office	CPU - DELL OPTIPILEX9010	NO TAG7	New Gov't Building - Rm	Good and In Use	26-Sep-18	NA	0.0000000000
00301Executive Office	CPU - DELL PENTIUM	NO TAG6	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	PERSONAL ASSISTANT	0.0000000000
00301Executive Office	CPU - HP INTEL CORE I7	PLPO5	Postal Building	Good and In Use	26-Sep-18	COMMISSIONER, DPM	0.0000000000
00301Executive Office	CPU - INTEL CORE I5 DELL	NO TAG4	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	PRINCIPAL PERSONAL SECRETARY	0.0000000000
00301Executive Office	CPU - INTEL I5 DELL	NO TAG52	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	SECRETARY	0.0000000000
00301Executive Office	CPU - OPTIPILEX 780 DELL	NO TAG5	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.0000000000
00301Executive Office	CPU - OPTIPILEX DELL3010	NO TAG3	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	NA	0.0000000000
00301Executive Office	CPU - OPTIPILEX DELL7010	NO TAG51	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	RECORDS ASS	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02132	New Gov't Building	Good and In Use	26-Sep-18	ECONOMIST	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02134	New Gov't Building	Good and In Use	26-Sep-18	SENIOR PUBLIC RELATIONS OFFICER	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02135	New Gov't Building	Good and In Use	26-Sep-18	PROTOCOL	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02136	New Gov't Building	Good and In Use	26-Sep-18	SECRETARY	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02137	New Gov't Building	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02138	New Gov't Building	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02139	Postal Building	Good and In Use	26-Sep-18	COMMISSIONER/ DISASTER	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02140	Postal Building	Good and In Use	26-Sep-18	AC/DISASTER	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02141	Postal Building	Good and In Use	26-Sep-18	SENIOR DISASTER MANAGEMENT OFFICER	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02142	Postal Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.0000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02143	Postal Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.0000000000

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00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02144	Postel Building	Good and In Use	26-Sep-18	OFFICE TYPIST	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02145	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02146	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02147	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02148	Postel Building	Good and In Use	26-Sep-18	SENIOR DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02149	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02150	Postel Building	Good and In Use	26-Sep-18	DISASTER MANAGEMENT OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02151	Postel Building	Good and In Use	26-Sep-18	ASSISTANT RECORDS OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02152	Postel Building	Good and In Use	26-Sep-18	SECRETARY	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02153	Postel Building	Good and In Use	26-Sep-18	HEAD/NECOC	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02154	New Gov't Building	Good and In Use	26-Sep-18	EXPERT INFRASTRUCTUR E	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02155	New Gov't Building	Good and In Use	26-Sep-18	GCW	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02156	New Gov't Building	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02157	New Gov't Building	Good and In Use	26-Sep-18	PRINCIPAL PUBLIC RELATIONS OFFICER	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02158	New Gov't Building	Good and In Use	26-Sep-18	ASSISTANT LIBRARIAN	0.000000000000
00301Executive Office	DESKTOP - THINK CENTRE M710T-N000	OPM-02159	New Gov't Building	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0001	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.00000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC SAS	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SNGO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SIO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PDMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PDMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPSA	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PNGO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	P/O	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPRO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPRO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PPRO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PNGO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC M&E	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SOS	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SERVER ROOM	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS LT	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	A SEC LT	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO D -CME	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0054	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAMS EME	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0055	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC US P&D	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	US P&D	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AG C-HR	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PRESS UNIT	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PRESS UNIT	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MST A	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0061	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA MST A	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0062	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MST A	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0063	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS NUR	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS LT	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0069	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO 1DPM	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0070	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO 1DPM	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0071	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MSDISASTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0072	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO MS DISASTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO NUR	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0074	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO NUR	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0075	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MSDISASTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0076	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO GCW	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0077	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO GCW	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0078	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO MGD	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0079	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MGD	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0080	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MSK	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0081	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ADC TO MK	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0082	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PM	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0083	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PM	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0084	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0085	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC US-SPS-PM	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0086	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0087	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	COM M&E	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0088	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SYSTEM ANALYST	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0089	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0090	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS LT	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0091	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0092	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0093	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0094	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0095	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0096	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO HPDU	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0097	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0098	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0099	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0100	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	INTERN	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0101	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0102	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0103	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0104	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0105	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0106	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0107	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0108	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0109	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0110	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0111	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0112	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0113	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MAGGIE	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0114	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HENRY	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0115	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC US-ING	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0116	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0117	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	0.000000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0118	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	OPEN REGISTRY	0.000000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0119	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PPD	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0120	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US -F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0121	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0122	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0123	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0124	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0125	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0126	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AS-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0127	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AS-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0128	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0129	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS-F&A	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0130	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS-F&A	0.0000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0131	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HR	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0132	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HR	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0133	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	S HR	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0134	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS STATE KARAMOJA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0135	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS STATE KARAMOJA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0136	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS BUNYORO	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	P ECONOMIST	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	P ECONOMIST	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0139	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO M&E	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0140	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO M&E	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0141	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	COM M&E	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0142	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	0.0000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0143	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0144	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HPDU	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0145	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC HPDU	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0146	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO-PDU	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0147	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO-PDU	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0148	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	APO-PDU	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0149	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0150	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0151	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0152	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0153	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0154	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.0000000000

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00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0155	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-18	AA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0156	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-18	AA	0.0000000000
00302Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0157	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-18	NA	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0040	Postel Building	Good and In Use	26-Sep-18	ASSISTANT LIBRARIAN	0.0000000000
00302Finance and Administration	CPU - CORE INTEL ISDELL	PLPO3	Postel Building	Good and In Use	26-Sep-18	STORES ASSISTANT	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0039	Postel Building	Good and In Use	26-Sep-18	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0041	Postel Building	Good and In Use	26-Sep-18	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0042	Postel Building	Good and In Use	26-Sep-18	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0043	Postel Building	Good and In Use	26-Sep-18	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0044	Postel Building	Good and In Use	26-Sep-18	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0045	Postel Building	Good and In Use	26-Sep-18	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	CPU - DUAL CORE/THINK CENTER	OPM/FIN/RC/PU/0047	Postel Building	Good and In Use	26-Sep-18	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	CPU - HP 209 GINT	NONE35	New Gov't Building - Rm 3.4	Good and In Use	26-Sep-18	PRINCIPAL INFORMATION SCIENTIST	0.0000000000
00302Finance and Administration	CPU - HP PRO DESK 400 G4 MT	NO TAG15	New Gov't Building - Rm 3.1	Good and In Use	26-Sep-18	PRINCIPAL ASSISTANT SECRETARY	0.0000000000
00302Finance and Administration	CPU - HP PRODESK	NONE31	New Gov't Building - Rm 3.7	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.0000000000
00302Finance and Administration	CPU - INTEL CORE I3 (HP PRO)	OPM/NUSAF2/DT/059	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	AC/PDU	0.0000000000
00302Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE39	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	PROCUREMENT OFFICER	0.0000000000
00302Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE41	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	PROCUREMENT OFFICER	0.0000000000
00302Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE42	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	PRINCIPAL PROCUREMENT OFFICER	0.0000000000

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00302Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE43	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	SECRETARY	0.000000000000
00302Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE44	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	SENIOR INVENTORY MANAGEMENT OFFICER	0.000000000000
00302Finance and Administration	CPU - INTEL CORE I5 (HP)	NONE40	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	SENIOR PROCUREMENT OFFICER	0.000000000000
00302Finance and Administration	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/0000	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	OFFICE ATTENDANT	0.000000000000
00302Finance and Administration	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/0022	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	PROCUREMENT OFFICER	0.000000000000
00302Finance and Administration	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/0023	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	PROCUREMENT OFFICER	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX 3010 DELL	NONE29	New Gov't Building - Rm 3.7	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX 3050	NO TAG14	New Gov't Building - Rm	Good and In Use	26-Sep-18	UNDER SECRETARY F&A	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX 780 DELL	OPM-LT-PU-0002	New Gov't Building - Rm 3.1	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX DELL 7020	NONE36	New Gov't Building - Rm 3.4	Good and In Use	26-Sep-18	INFORMATION TECHNOLOGY OFFICER	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX DELL 7080	NONE30	New Gov't Building - Rm 3.7	Good and In Use	26-Sep-18	ASSISTANT SECRETARY	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX3050(DELL I5)	NONE37	New Gov't Building - Rm 3.9	Good and In Use	26-Sep-18	SECRETARY	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX3600(DELL)	OPM/FIN/PU/0013	New Gov't Building - Rm	Good and In Use	26-Sep-18	SENIOR OFFICE SUPERVISOR	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX7010 DELL	NONE38	New Gov't Building - Rm 2305	Good and In Use	26-Sep-18	NA	0.000000000000
00302Finance and Administration	CPU - OPTIPILEX7800(DELL)	OPM/FIN-PU-002	New Gov't Building - Rm 3.9	Good and In Use	26-Sep-18	OFFICE ATTENDANT	0.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC SAS	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SNGO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SIO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PDMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PDMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPS A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PNGO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPRO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPRO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PPRO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PNGO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST PIC	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC M&E	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SOS	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SERVER ROOM	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS LT	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0054	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	A SEC/LT	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0055	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO D/CME	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAMS EME	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	US P&D	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	US P&D	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AG C/HR	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PRESS UNIT	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0061	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PRESS UNIT	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0062	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MST A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0063	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA MST A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MST A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0065	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS NUR	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0066	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS LT	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0071	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO 1DPM	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0072	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO 1DPM	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MS DISASTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0074	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO MS DISASTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0075	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO NUR	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0076	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO NUR	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0077	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MS DISASTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0078	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO GCW	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0079	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO GCW	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0080	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO MGD	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0081	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MGD	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0082	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MSK	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0083	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ADC TO MK	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0084	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PM	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0085	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PM	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0086	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SSALI	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0087	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US/SPS/PM	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0088	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0089	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	COM M&E	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0090	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SYSTEM ANALYST	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0091	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0092	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS LT	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0093	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0094	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0095	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0096	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0097	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PA	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0098	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO HPDU	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0099	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0100	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0101	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0102	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	INTERN	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0103	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	JACKY	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0104	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	OLIVE	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0105	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	STEVEN	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0106	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	GAETANO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0107	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MUBIRU	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0108	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ALFRED	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0109	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	OKOTH	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0110	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	KYTUME	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0111	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC/NUSAF	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0112	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC/NUSAF	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0113	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC/NUSAF	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0114	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC/NUSAF	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0115	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0116	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0117	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	US ING	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0118	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC US ING	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0119	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PSA F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0120	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PSA F&A	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0121	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	OPEN REGISTRY	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0122	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PPS	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0123	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0124	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0125	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0126	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0127	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0128	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIA	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0129	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AS F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0130	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AS F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0131	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0132	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS F&A	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0133	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS F&A	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0134	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HR	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0135	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HR	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0136	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	S HR	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS STATE KARAMOJA	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS STATE KARAMOJA	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0139	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS BUNYORO	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0140	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	P ECONOMIST	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0141	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	P ECONOMIST	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0142	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO M&E	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0143	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO M&E	1500000.000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0144	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	COM M&E	1500000.000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0145	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AS COM M&E	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0146	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0147	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PA	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0148	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HPDU	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0149	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC HPDU	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0150	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO-PDU	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0151	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO-PDU	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0152	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	APO-PDU	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0153	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0154	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0155	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	1500000.00000000000000
00302Finance and Administration	DESKTOP	OPM-FIN-DT-0156	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	1500000.00000000000000

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00302Finance and Administration	DESKTOP	OPM-FIN-DT-0157	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	1500000.000000000000
00302Finance and Administration	DESKTOP - THINK CENTRE M710T-N000	OPM-02119	New Gov't Building	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.000000000000
00302Finance and Administration	LAPTOP	OPM-FIN-LP-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	1500000.000000000000
00302Finance and Administration	LAPTOP	OPM-FIN-LP-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SENIOR ECONOMIST SCI	1500000.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.000000000000

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00302Finance and Administration	MONITOR		OPM-FIN-MT-0010	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0011	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0012	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0013	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0014	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0015	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0016	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTRE	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0019	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC SAS	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0020	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0021	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SNGO	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0022	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SIO	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0023	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PDMO	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PDMO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPSA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PNGO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPRO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPRO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PPRO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PNGO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AC-COM ING	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	DMO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST M&E	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC M&E	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SOS	0.000000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SERVER ROOM	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS LT	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	A SEC LT	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO D -CME	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0054	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAMS EME	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0055	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC US P&D	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	US P&D	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AG C-HR	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PRESS UNIT	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PRESS UNIT	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MSTA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0061	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA MSTA	0.0000000000

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00302Finance and Administration	MONITOR		OPM-FIN-MT-0062	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MSTA	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0063	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS NUR	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS LT	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0069	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO IDPM	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0070	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO IDPM	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0071	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MSDISASTER	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0072	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO MS DISASTER	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO NUR	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0074	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO NUR	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0075	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MDISASTER	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0076	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO GCW	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0077	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO GCW	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0078	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA TO MGD	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0079	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO MGD	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0080	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC MSK	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0081	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ADC TO MK	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0082	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PM	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0083	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PM	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0084	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0085	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC US-SPS-PM	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0086	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ARO	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0087	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	COM M&E	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0088	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SYSTEM ANALYST	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0089	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ECONOMIST	0.000000000000

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00302Finance and Administration	MONITOR		OPM-FIN-MT-0090	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS LT	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0091	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0092	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0093	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	RESOURCE CENTER	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0094	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0095	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO PA	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0096	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO HPDU	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0097	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0098	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0099	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0100	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	INTERN	0.0000000000
00302Finance and Administration	MONITOR		OPM-FIN-MT-0101	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0102	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0103	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0104	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0105	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0106	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0107	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0108	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0109	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0110	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0111	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0112	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	ACC-NUSAF	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0113	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MAGGIE	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0114	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HENRY	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0116	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0117	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PAS-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0118	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	OPEN REGISTRY	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0119	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PPD	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0120	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US -F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0121	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0122	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0123	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0124	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO US-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0125	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PIA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0126	OPM-0030200000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AS-F&A	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0127	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AS-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0128	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0129	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0130	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SAS-F&A	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0131	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HR	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0132	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HR	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0133	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	S HR	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0134	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS STATE KARAMOJA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0135	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS STATE KARAMOJA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0136	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MS BUNYORO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	P ECONOMIST	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	P ECONOMIST	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0139	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO M&E	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0140	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC TO M&E	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0141	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	COM M&E	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0142	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0143	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC PA	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0144	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	HPDU	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0145	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SEC HPDU	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0146	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	PO-PDU	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0147	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SPO-PDU	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0148	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	APO-PDU	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0149	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	IO	0.0000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0150	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.0000000000

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00302Finance and Administration	MONITOR	OPM-FIN-MT-0151	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0152	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0153	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0154	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0155	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0156	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	AA	0.000000000000
00302Finance and Administration	MONITOR	OPM-FIN-MT-0157	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	NA	0.000000000000
00302Finance and Administration	SERVER	OPM-FIN-SV-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MAIL SERVER	2000000.000000000000
00302Finance and Administration	SERVER	OPM-FIN-SV-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	MAIL SERVER	2000000.000000000000
00302Finance and Administration	SERVER	OPM-FIN-SV-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SERVER ROOM	2000000.000000000000
00302Finance and Administration	SERVER	OPM-FIN-SV-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	SERVER ROOM	2000000.000000000000
00304Northern Uganda Rehabilitation	CPU - DELL INTEL ® CORE™ I5 7500	NONE27	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	ECONOMIST	0.000000000000
00304Northern Uganda Rehabilitation	CPU - DELL OPTIPLEX 3050	NO TAG21	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	HON MINISTER OF STATE FOR NORTHERN UGANDA	0.000000000000

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00304Northern Uganda Rehabilitation	CPU - DELL PENTIUM	NO TAG19	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.000000000000
00304Northern Uganda Rehabilitation	CPU - DELL PERCISION	NONE26	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	SENIOR ECONOMIST	0.000000000000
00304Northern Uganda Rehabilitation	CPU - DELL PERCISION T 3400	NONE25	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	IT ASSISTANT	0.000000000000
00304Northern Uganda Rehabilitation	CPU - HP PRO 3500	OPM/NUSAF2/DT/026	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	SENIOR ECONOMIST	0.000000000000
00304Northern Uganda Rehabilitation	CPU - NONE	NONE24	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	SENIOR ECONOMIST	0.000000000000
00304Northern Uganda Rehabilitation	CPU - OPTIPILEX 380 DELL	NONE23	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	NA	0.000000000000
00304Northern Uganda Rehabilitation	CPU - OPTIPILEX 745 DELL	PSM/013	New Gov't Building - Rm 5.7	Good and In Use	26-Sep-18	PERSONAL SECRETARY	0.000000000000
00304Northern Uganda Rehabilitation	CPU - OPTIPILEX 755	NO TAG10	New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18	OFFICE ATTENDANT	0.000000000000
00304Northern Uganda Rehabilitation	CPU - OPTIPILEX DELL 3050	NONE21	New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18	UNDER SECRETARY P&D	0.000000000000
00304Northern Uganda Rehabilitation	CPU - OPTIPILEX DELL 390	NONE70	New Gov't Building - Rm 5.6	Good and In Use	26-Sep-18	PRINCIPAL ASSISTANT SECRETARY	0.000000000000
00304Northern Uganda Rehabilitation	CPU - OPTIPILEX DELL 760	NONE22	New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18	SECRETARY	0.000000000000
00304Northern Uganda Rehabilitation	CPU - OPTIPILEX DELL 3020	NO TAG2	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.000000000000
00306Luwero-Rwenzori Triangle	CPU - CORE INTEL I3 DELL	OPM/FIN/PU/0020	Postel Building	Good and In Use	26-Sep-18	SENIOR PRINCIPAL STORES ASSISTANT	0.000000000000
00306Luwero-Rwenzori Triangle	CPU - CORE INTEL I5 HP	PLP017	Postel Building	Good and In Use	26-Sep-18	PAS	0.000000000000
00306Luwero-Rwenzori Triangle	CPU - DELL	PLP06	Postel Building	Good and In Use	26-Sep-18	AC/ KARAMOJA PROGRAMME	0.000000000000
00307Karamoja HQs	CPU - DELL INTEL CORE 5	OPM/MSK/PU/002	New Gov't Building - Rm 8	Good and In Use	26-Sep-18	NA	0.000000000000
00307Karamoja HQs	CPU - DELL INTEL PENTIUM	NONE11	New Gov't Building - Rm 8	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.000000000000
00307Karamoja HQs	CPU - DELL OPTIPILEX 3010	NO TAG23	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.000000000000
00307Karamoja HQs	CPU - DELL OPTIPILEX 3020	NO TAG22	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	HON MINISTER FOR KARAMOJA AFFAIRS	0.000000000000
00307Karamoja HQs	CPU - DELL OPTIPILEX 3020	NO TAG28	New Gov't Building - Rm 8.1	Good and In Use	26-Sep-18	SECRETARY	0.000000000000

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00307Karamoja HQs	DESKTOP - THINK CENTRE M710T-N000	OPM-02133	New Gov't Building	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.0000000000
00308General Duties	CPU - DELL OPTIPLEX 3010	NO TAG24	New Gov't Building - Rm 8.4	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.0000000000
00309Government Chief Whip	CPU - DELL OPTIPLEX 3040	NO TAG26	New Gov't Building - Rm 8.3	Good and In Use	26-Sep-18	GOVERNMENT CHIEF WHIP	0.0000000000
00316Monitoring and Evaluation	CPU - DELL INTEL DUAL CORE	NONE4	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	ECONOMIST	0.0000000000
00316Monitoring and Evaluation	CPU - DELL INTEL CORE I5	NONE1	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	M&E	0.0000000000
00316Monitoring and Evaluation	CPU - DELL INTEL CORE I5	NONE3	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	M&E	0.0000000000
00316Monitoring and Evaluation	CPU - DELL INTEL CORE I5	SEC/M&E	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	SECRETARY	0.0000000000
00316Monitoring and Evaluation	CPU - DELL INTELL PREMIUM COM06	EU9APC-UG-14- COM06	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	POLICY ANALYST	0.0000000000
00316Monitoring and Evaluation	CPU - DELL INTELL PREMIUM	NONE7	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	SCI	0.0000000000
00316Monitoring and Evaluation	CPU - DELL INTELLCORE I5	NONE8	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	SCI	0.0000000000
00316Monitoring and Evaluation	CPU - DELL PENTIUM	EU9ACP-UG-14-COM	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	M&E	0.0000000000
00316Monitoring and Evaluation	CPU - DELLINTEL CORE I5	NONE	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	ECONOMIST	0.0000000000
00316Monitoring and Evaluation	CPU - HP CORE ITEL I5	NONE9	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	ADVISOR	0.0000000000
00316Monitoring and Evaluation	CPU - HP INTELL CORE I5	NONE5	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	M&E	0.0000000000
00316Monitoring and Evaluation	CPU - HP INTELL CORE I5	NONE6	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	M&E	0.0000000000
00316Monitoring and Evaluation	CPU - LAPTOP HP	NONE2	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	INFORMATION SCIENTIST	0.0000000000
00316Monitoring and Evaluation	CPU - LAPTOP HP	SEBDM 2/2011/LP- 0' 10	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	SCI	0.0000000000
00316Monitoring and Evaluation	CPU - LAPTOP HP	SEBDM 2/2011/LP-004	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	SCI	0.0000000000
00316Monitoring and Evaluation	CPU - LAPTOP HP	SEBDM 2/2011/LP/005	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	SCI	0.0000000000
00316Monitoring and Evaluation	CPU - LAPTOP(DELL)	SEBDM2/2011/LP-019	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	ECONOMIST	0.0000000000
00316Monitoring and Evaluation	DESKTOP - THINK CENTRE M710T-N000	OPM-02121	New Gov't Building	Good and In Use	26-Sep-18	ASSISTANT SECRETARY	0.0000000000
00316Monitoring and Evaluation	DESKTOP - THINK CENTRE M710T-N000	OPM-02122	New Gov't Building	Good and In Use	26-Sep-18	AC/M&E - CG	0.0000000000
00316Monitoring and Evaluation	DESKTOP - THINK CENTRE M710T-N000	OPM-02123	New Gov't Building	Good and In Use	26-Sep-18	MEO	0.0000000000

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00316Monitoring and Evaluation	DESKTOP - THINK CENTRE M710T-N000	OPM-02124	New Gov't Building	Good and In Use	26-Sep-18	SENIOR SYSTEMS ANALYST	0.0000000000
00316Monitoring and Evaluation	DESKTOP - THINK CENTRE M710T-N000	OPM-02125	New Gov't Building	Good and In Use	26-Sep-18	ECONOMIST	0.0000000000
00317Policy Implementation and Coordination	DESKTOP - THINK CENTRE M710T-N000	OPM-02130	New Gov't Building	Good and In Use	26-Sep-18	SENIOR POLICY ANALYST	0.0000000000
00317Policy Implementation and Coordination	DESKTOP - THINK CENTRE M710T-N000	OPM-02131	New Gov't Building	Good and In Use	26-Sep-18	POLICY ANALYST	0.0000000000
00318Disaster Preparedness and Management	CPU - DELL INTEL CORE 5	NO TAG9	New Gov't Building - Rm	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.0000000000
00318Disaster Preparedness and Management	CPU - DELL OPTIPLEX 3040	NO TAG8	New Gov't Building - Rm	Good and In Use	26-Sep-18	SECRETARY	0.0000000000
00319Refugees Management	CPU - DELL INTEL CORE I5	NO TAG17	New Gov't Building - Rm	Good and In Use	26-Sep-18	NA	0.0000000000
00319Refugees Management	CPU - DELL INTEL CORE I5	NO TAG18	New Gov't Building - Rm	Good and In Use	26-Sep-18	NA	0.0000000000
00319Refugees Management	CPU - DELL OPTIPLEX 3050	NO TAG16	New Gov't Building - Rm 7.5	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.0000000000
00319Refugees Management	CPU - DELL OPTIPLEX 7010	NO TAG25	New Gov't Building - Rm 7.4	Good and In Use	26-Sep-18	STATE MINISTER FOR DISASTER	0.0000000000
00321Teso Affairs	CPU - OPTIPLEX 3010 DELL	NO TAG13	New Gov't Building - Rm 5.1	Good and In Use	26-Sep-18	SENIOR ASSISTANT SECRETARY	0.0000000000
00321Teso Affairs	CPU - OPTIPLEX 3040 DELL	NO TAG11	New Gov't Building - Rm 5.1	Good and In Use	26-Sep-18	NA	0.0000000000
00321Teso Affairs	CPU - OPTIPLEX GX520 DELL	NO TAG12	New Gov't Building - Rm 5.1	Good and In Use	26-Sep-18	PRINCIPAL DEVELOPMENT OFFICER	0.0000000000
00322Bunyoro Affairs	CPU - DELL INTEL PREMIUM	OPM-FIN-PU-00006	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	SENIOR PERSONAL SECRETARY	0.0000000000
00322Bunyoro Affairs	CPU - DELL INTEL PREMIUM	OPM/MSB/PU/001	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	HON. STATE MINISTER FOR BUNYORO AFFAIRS	0.0000000000
00322Bunyoro Affairs	DESKTOP - THINK CENTRE M710T-N000	OPM-02117	New Gov't Building	Good and In Use	26-Sep-18	GCW	0.0000000000
00324Prime Minister's Delivery Unit	DESKTOP - THINK CENTRE M710T-N000	OPM-02126	New Gov't Building	Good and In Use	26-Sep-18	TEAM LEADER- INCOME & JOBS	0.0000000000
00324Prime Minister's Delivery Unit	DESKTOP - THINK CENTRE M710T-N000	OPM-02127	New Gov't Building	Good and In Use	26-Sep-18	TEAM LEADER HEALTH & EDUCATION	0.0000000000
00324Prime Minister's Delivery Unit	DESKTOP - THINK CENTRE M710T-N000	OPM-02128	New Gov't Building	Good and In Use	26-Sep-18	TEAM LEADER- RESEARCH & DATA ANALYSIS	0.0000000000

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00324Prime Minister's Delivery Unit	DESKTOP - THINK CENTRE M710T-N000	OPM-02129	New Gov't Building	Good and In Use	26-Sep-18	TEAM LEADER- INFRASTRUCTUR E, ENERGY, MINERALS, OIL & GAS	0.000000000000
00325Human Resource Management	CPU - HP	MOPS/IPPS2/CPU/055	New Gov't Building - Rm 3.2	Good and In Use	26-Sep-18	AC/HRM	0.000000000000
00325Human Resource Management	CPU - HP	MOPS/IPPS2/CPU/092	New Gov't Building - Rm 3.2	Good and In Use	26-Sep-18	ASSISTANT RECORDS OFFICER	0.000000000000
00325Human Resource Management	CPU - HP I3	MOPS/IPPS82/CPU/057	New Gov't Building - Rm	Good and In Use	26-Sep-18	NA	0.000000000000
00325Human Resource Management	CPU - HP I5	NONE32	New Gov't Building - Rm	Good and In Use	26-Sep-18	PERSONAL SECRETARY	0.000000000000
00325Human Resource Management	CPU - HP I5	NONE34	New Gov't Building - Rm	Good and In Use	26-Sep-18	SENIOR HUMAN RESOURCE OFFICER	0.000000000000
00325Human Resource Management	CPU - OPTIPLEX 3050	NONE28	New Gov't Building - Rm 3.2	Good and In Use	26-Sep-18	ASSISTANT RECORDS OFFICER	0.000000000000
00325Human Resource Management	CPU - OPTIPLEX 3050 DELL	NONE33	New Gov't Building - Rm	Good and In Use	26-Sep-18	HUMAN RESOURCE OFFICER	0.000000000000
00325Human Resource Management	DESKTOP - THINK CENTRE M710T-N000	OPM-02118	New Gov't Building	Good and In Use	26-Sep-18	ASSISTANT RECORDS OFFICER	0.000000000000
00326Communication and Public Relations	DESKTOP - THINK CENTRE M710T-N000	OPM-02120	New Gov't Building	Good and In Use	26-Sep-18	COMMUNICATIO NS OFFICER	0.000000000000

Office Equipment

N/A

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
00302Finance and Administration	AIR CONDITIONER	OPM-HQT-AC-0001	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	01-Sep-14	OPM	320000.000000000000
00302Finance and Administration	AIR CONDITIONER	OPM-HQT-AC-0002	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	01-Sep-14	OPM	320000.000000000000
00302Finance and Administration	AIR CONDITIONER	OPM-HQT-AC-0004	OPM-003020000- Finance and Administration- Kampala-None	Good and In Use	01-Sep-14	OPM	320000.000000000000

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00302Finance and Administration	AIR CONDITIONER	OPM-ING-HV-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	OPM	320000.000000000000
00302Finance and Administration	AIR CONDITIONER	OPM-PMO-AC-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	OPM	320000.000000000000
00302Finance and Administration	AIR CONDITIONER	OPM-PMO-AC-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	OPM	320000.000000000000
00302Finance and Administration	AIR CONDITIONER	OPM-PMO-AC-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	OPM	320000.000000000000

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
00318Disaster Preparedness and Management	LAND (1,688 ACRES)	BLOCK 4-PLOT 10)	BUNAMBUTYE-SIRONKO DISTRICT	Developing	30-Jun-14	N/A	4220000000.0000000000
00318Disaster Preparedness and Management	LAND (270 ACRES)	BLOCK 4-PLOT 94	BUNAMBUTYE-SIRONKO DISTRICT	Developing	30-Jun-14	N/A	1026000000.0000000000
00318Disaster Preparedness and Management	LAND (918 ACRES)	BLOCK 4-PLOT 93	BULAMBULI-SIRONKO DISTRICT	Developing	30-Jun-14	N/A	2754000000.0000000000

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

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Cost/Control Center	Asset Description	Reg-No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
00302Finance and Administration	Pick-Up	UG 0749Z	Nissan	Diesel	N/A1	NA1	8000000.0000	OPM	30-Jan-09
00302Finance and Administration	Mini Bus	UG 0254Z	Mini Bus	Diesel	LVOB2NBAO FS230686	89662338	20000000.0000	OPM	30-Sep-15
00302Finance and Administration	Pick up	UG 0398Z	Toyota Hilux	Diesel	N/A60	5L-5613058	50000000.0000	POOL	30-Jan-09
00302Finance and Administration	Pick up	UG 0419Z	Isuzu	Diesel	N/A90	41A1902147	66987500.0000	PDO	20-Sep-10
00302Finance and Administration	Pick up	UG 0423Z	Ford-Ranger	Diesel	N/A31	NA31	11000000.0000	OPM	17-Feb-11
00302Finance and Administration	Pick UP	UG 0440Z	Nissan	Diesel	N/A100	YD25-1913448T	11000000.0000	PACIFICATIO N & DEVELOPME NT	21-Jul-10
00302Finance and Administration	Pick up	UG 0439Z	Ford-Ranger	Diesel	N/A102	WLAT 1216721	12000000.0000	ALEP	13-May-11
00302Finance and Administration	Pick up	UG 0441Z	Ford-Ranger	Diesel	N/A103	WLAT 1222902	12000000.0000	ALEP	13-May-11
00302Finance and Administration	Pick up	UG 0442Z	Ford Ranger	Diesel	N/A104	WLAT 1205695	12000000.0000	KALIP	15-May-11
00302Finance and Administration	Pick up	UG 0751Z	Nissan Navara	Diesel	N/A105	YD25-191489T	11000000.0000	PACIFICATIO N & DEVELOPME NT	13-May-11
00302Finance and Administration	Pick up	UG 443N	Toyota Hilux	Diesel	AHTFR22G806 106122	2KDA816489	18000000.0000	OPM	18-Dec-15
00302Finance and Administration	Pick-Up	UG 233J	Nissan 2008	Diesel	N/A2	NA2	8000000.0000	OPM	30-Jan-09
00302Finance and Administration	Pick-Up	UG 560Z	Pick Up	Diesel	N/A14	NA14	8000000.0000	OPM	30-Jan-09
00302Finance and Administration	Pick-Up	UG 562A	Nissan Double cabin	Diesel	N/A17	NA17	8000000.0000	OPM	30-Jan-09
00302Finance and Administration	Pick-Up	UG 035N	Nissan Double cabin	Diesel	N/A18	NA18	8000000.0000	OPM	30-Jan-09
00302Finance and Administration	Pick-Up	UG 0021Z	Pick UP	Diesel	N/A19	NA19	8000000.0000	OPM	30-Jan-09
00302Finance and Administration	Pick-Up	UG 0021Z	Mitsubishi	Diesel	N/A53	4D56HRS479	4500000.0000	POOL	30-Jan-09

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00302Finance and Administration	Pick-Up	UG 0163Z	Toyota Hilux	Diesel	N/A23	NA23	7000000.0000	POOL	01-Jul-00
00302Finance and Administration	Pick-Up	UG 0218Z	Nissan hard body	Diesel	ADNJ840000E 015840	QD32202106	8000000.0000	OPM	01-Jul-05
00302Finance and Administration	Pick-Up	UG 0220Z	Nissan hard body	Diesel	ADNJ840000E 015841	QD32202265	8000000.0000	OPM	01-Jul-05
00302Finance and Administration	Pick-Up	UG 0257Z	Nissan Hard body	Diesel	N/A61	ZD30-018525K	3000000.0000	ADC	28-Jun-06
00302Finance and Administration	Pick-Up	UG 0277Z	Pick Up	Diesel	N/A63	5L-6028286	5600000.0000	POOL	18-Aug-08
00302Finance and Administration	Pick-Up	UG 0278Z	Toyota Hilux	Diesel	N/A64	2KD-9782243	5600000.0000	PRINC ECONOMIST	18-Aug-08
00302Finance and Administration	Pick-Up	UG 0326Z	Toyota Hilux	Diesel	N/A65	2KD7609301	5000000.0000	POOL	18-Aug-08
00302Finance and Administration	Pick-Up	UG 0328Z	VIGO TOYOTA	Diesel	N/A66	2KD7620856	6000000.0000	POOL	18-Jan-09
00302Finance and Administration	Pick-Up	UG 0329Z	Toyota Hilux	Diesel	N/A67	2KD7621837	6000000.0000	SAS	18-Jan-09
00302Finance and Administration	Pick-Up	UG 0383Z	Isuzu D/cabin	Diesel	N/A79	4JA1864463	89003620.0000	PRINC INTERNAL AUDITOR	30-Jan-09
00302Finance and Administration	Pick-Up	UG 0384Z	Isuzu	Diesel	N/A80	4m40HL8394	89003620.0000	NA	17-May-10
00302Finance and Administration	Pick-Up	UG 0392Z	Isuzu pick up	Diesel	N/A86	4JA1892649	66987500.0000	NA	09-Jan-10
00302Finance and Administration	Pick-Up	UG 0395Z	Isuzu	Diesel	N/A87	ZD30-257587K	66987500.0000	POOL	09-Jan-10
00302Finance and Administration	Pick-Up	UG 0397Z	Isuzu	Diesel	N/A89	4JA1901156	66987500.0000	DEPUTY DIRECTOR- NUY DC	20-Sep-10
00302Finance and Administration	Pick-Up	UG 0407Z	Nissan	Diesel	N/A93	YD25-210991T	11000000.0000	POOL NUSAF2	16-Feb-11
00302Finance and Administration	Pick-Up	UG 0408Z	Nissan	Diesel	N/A94	YD25-210444T	11000000.0000	POOL NUSAF2	16-Feb-11
00302Finance and Administration	Pick-Up	UG 0409Z	Nissan	Diesel	N/A95	YD25-209889T	11000000.0000	POOL NUSAF2	16-Feb-11
00302Finance and Administration	Pick-Up	UG 0411Z	Nissan	Diesel	N/A96	YD25-209890T	11000000.0000	POOL NUSAF2	16-Feb-11
00302Finance and Administration	Pick-Up	UG 0412Z	Nissan	Diesel	N/A97	YD25-210419T	11000000.0000	POOL NUSAF2	16-Feb-11
00302Finance and Administration	Pick-Up	UG 0413Z	Nissan	Diesel	N/A98	YD25-210813T	11000000.0000	POOL NUSAF2	16-Feb-11
00302Finance and Administration	Pick-Up	UG 0422Z	Nissan Nivara	Diesel	N/A99	YD25-191391T	11000000.0000	NUSAF	21-Apr-11
00302Finance and Administration	Pick-Up	UG 0424Z	Nissan	Diesel	N/A101	L125SE-5607824	8000000.0000	DISTRICT	13-May-11

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00302Finance and Administration	Pick-Up	UG 0443Z	Nissan	Diesel	N/A 106	YD25-216119T	110000000.00000000	PACIFICATIO N & DEVELOPME NT	07-Aug-11
00302Finance and Administration	Pick-Up	UG 0444Z	Nissan	Diesel	N/A 107	3TT-192952	80000000.00000000	ALEP	08-Dec-11
00302Finance and Administration	Pick-Up	UG 0502Z	Ford Ranger	Diesel	N/A 108	WLAT 1277126	80000000.00000000	OPM	24-Oct-11
00302Finance and Administration	Pick-Up	UG 0506Z	Ford-Ranger	Diesel	N/A 109	WLAT 1279710	80000000.00000000	OPM	24-Oct-11
00302Finance and Administration	Pick-Up	UG 0529Z	Toyota Hilux	Diesel	N/A 39	NA39	120000000.00000000	OPM	17-Nov-11
00302Finance and Administration	Pick-Up	UG 0536Z	Nissan Navara	Diesel	N/A 45	NA45	120000000.00000000	OPM	17-Nov-11
00302Finance and Administration	Pick-Up	UG 0704Z	Ford Ranger	Diesel	N/A 47	NA47	180000000.00000000	OPM	07-Feb-14
00302Finance and Administration	Pick-Up	UG 0707Z	Mitsubishi L200GL	Diesel	MMBINKB70F D004758	4M40U AD9671	180000000.00000000	OPM	26-Jun-14
00302Finance and Administration	Pick-Up	UG 0715	Ford Ranger	Diesel	6FPPXXMJ2P DC42987	PF2HPD42987	180000000.00000000	OPM	12-Jan-14
00302Finance and Administration	Pick-Up	UG 0716Z	Ford Ranger	Diesel	6FPPXXMJ2P DD48031	PF2HPDD48031	180000000.00000000	OPM	12-Jan-14
00302Finance and Administration	Pick-Up	UG 0717Z	Ford Ranger	Diesel	6FPPXXMJ2P DD52600	PF2HPDD52600	180000000.00000000	OPM	12-Jan-14
00302Finance and Administration	Pick-Up	UG 0726Z	Isuzu D-Max	Diesel	ADMCSCDR8 C4665522	4JKIL K3277	180000000.00000000	OPM	07-Mar-15
00302Finance and Administration	Pick-Up	UG 0731Z	Isuzu D-Max	Diesel	ADMCSCDRX C4691412	4JKIL Y7505	180000000.00000000	OPM	25-Aug-15
00302Finance and Administration	Pick-Up	UG 0753Z	ISUZU D-MAX	Diesel	ADMCSCDR4 C4742581	4KINE0040	180000000.00000000	OPM	01-Apr-16
00302Finance and Administration	Pick-up	UG 0756Z	Toyota Hilux	Diesel	AHTFR22G106 106219	2KDA810053	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0757Z	Toyota D/c	Diesel	AHTFR22G106 110853	2KDA872298	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0758Z	Toyota D/c	Diesel	AHTFR22G406 106392	2KDA819785	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0759Z	Toyota D/c	Diesel	AHTFR22G506 106434	2KDA821215	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0760Z	Toyota D/c	Diesel	AHTFR22G506 106482	2KDA822070	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0761Z	Toyota D/c	Diesel	AHTFR22G206 107265	2KDA832698	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0762Z	Toyota D/c	Diesel	AHTFR22G306 106058	2KDA814795	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0763Z	Toyota D/c	Diesel	AHTFR22G406 105839	2KDA809435	180000000.00000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0764Z	Toyota D/c	Diesel	AHTFR22G106 106060	2KDA814775	180000000.00000000	OPM	29-Jan-16

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00302Finance and Administration	Pick-Up	UG 0765Z	Toyota D/c	Diesel	AHTR22G306 106111	2KDA813278	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0766Z	Toyota D/c	Diesel	AHTR22G206 106116	2KDA813305	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0767Z	Toyota D/c	Diesel	AHTR22G306 106254	2KDA814132	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0768Z	Toyota D/c	Diesel	AHTR22G406 106246	2KDA817705	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0769Z	Toyota D/c	Diesel	AHTR22G106 106348	2KDA819610	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0770Z	Toyota D/c	Diesel	AHTR22G806 106394	2KDA820532	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0771Z	Toyota D/c	Diesel	AHTR22GX0 6110849	2KDA872196	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0772Z	Toyota D/c	Diesel	AHTR22G506 110788	2KDA871803	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0773Z	Toyota D/c	Diesel	AHTR22G106 110772	2KDA872132	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0774Z	Toyota D/c	Diesel	AHTR22G306 110787	2KDA871907	18000000.000 0000000	OPM	29-Jan-16
00302Finance and Administration	Pick-Up	UG 0776Z	Toyota D/C Pick up	Diesel	AHTR22G409 14334	IKDA883371	18000000.000 0000000	OPM	02-Sep-16
00302Finance and Administration	Pick-Up	UG 0777Z	Toyota D/C Pick Up	Diesel	AHTR22G509 144864	IKDA890296	18000000.000 0000000	OPM	02-Sep-16
00302Finance and Administration	Pick-Up	UG 0778Z	Toyota D/C Pick Up	Diesel	AHTR22G009 142634	IKDA879854	18000000.000 0000000	OPM	02-Sep-16
00302Finance and Administration	Pick-Up	UG 0779Z	D/C	Diesel	6PPX XMJ2PF K54496	PF2HPFK5449 6	18000000.000 0000000	OPM	03-Mar-16
00302Finance and Administration	Pick-Up	UG 0781Z	Toyota Double cabin Hilux	Diesel	AHTR22G109 142433	IKDA879236	18000000.000 0000000	OPM	02-Sep-16
00302Finance and Administration	Pick-Up	UG 0782Z	Toyota land Cruizer	Diesel	JTERB7116000 82930	IHZ0838036	18000000.000 0000000	OPM	16-Mar-16
00302Finance and Administration	Pick-Up	UG 0783Z	Toyota Land Cruiser	Diesel	JTEBH3F110K 177739	IKD2583344	18000000.000 0000000	OPM	16-Mar-16
00302Finance and Administration	Pick-Up	UG 0784 Z	Ford Ranger	Diesel	6PPX XMJ2PF S05004	QJZHPFS05004	18000000.000 0000000	OPM	04-May-16
00302Finance and Administration	Pick-Up	UG 0785Z	Ford Ranger	Diesel	6PPX XMJ2PF S05010	QJZHPFS05010	18000000.000 0000000	OPM	04-May-16
00302Finance and Administration	Pick-Up	UG 0786	Toyota Hilux	Diesel	AHTR22G809 137424	IKDA835793	18000000.000 0000000	OPM	19-Apr-16
00302Finance and Administration	Pick-Up	UG 0793Z	NISSAN HARD BODY	Diesel	ADNCPUD22Z 0057219	YD25650890T	18000000.000 0000000	OPM	15-Jun-16
00302Finance and Administration	Pick-Up	UG 0794Z	NISSAN HARD BODY	Diesel	ADNCPUD22Z 0057231	YD25653866T	18000000.000 0000000	OPM	15-Jun-16
00302Finance and Administration	Pick-Up	UG 0796Z	TATA Tipper Truck	Diesel	MAT395084F2 R18563	51L63476180	18000000.000 0000000	OPM	24-Jun-16
00302Finance and Administration	Pick-Up	UG 0797Z	TATA Tipper Truck	Diesel	MAT395084F2 R18516	51L63475870	18000000.000 0000000	OPM	24-Jun-16

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00302Finance and Administration	Pick-Up	UG 080ZZ	Toyota Hilux	Diesel	AHTFR22G606 102439	2KDA735799	180000000.000 0000000	OPM	30-Nov-16
00302Finance and Administration	Pick-Up	UG 0859Z	Toyota Double cabin Hilux	Diesel	AHTKS8CD10 1870773	2KDU892602	180000000.000 0000000	OPM	24-Feb-17
00302Finance and Administration	Pick-Up	UG 0860Z	Toyota Hilux	Diesel	AHTK58CD30 1870483	2KDU876911	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0861Z	Toyota Hilux	Diesel	AHTK58CDX0 1871078	2KDV910738	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0862Z	Toyota Hilux	Diesel	AHTK58CD70 1870485	2KDU877279	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0863Z	Toyota Hilux	Diesel	AHTK58CD40 1871058	2KDU909856	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0864Z	Toyota Hilux	Diesel	AHTK58CD90 1871072	2KDU910534	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0865Z	Toyota Hilux	Diesel	AHTK58CD40 1870945	2KDU903714	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0866Z	Toyota Hilux	Diesel	AHTK58CD20 1870992	2KDU906202	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0867Z	Toyota Hilux	Diesel	AHTK58CD10 1870952	2KDU903504	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0868Z	Toyota Hilux	Diesel	AHTK58CD60 1870882	2KDU899380	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0869Z	Toyota Hilux	Diesel	AHTK58CD40 1871075	2KDU912757	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0870Z	Toyota Hilux	Diesel	AHTK58CD70 1871071	2KDU910535	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0871Z	Toyota Hilux	Diesel	AHTK58CD50 1871070	2KDU910343	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0872Z	Toyota Hilux	Diesel	AHTK58CD90 1871069	2KDU910736	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0873Z	Toyota Hilux	Diesel	AHTK58CD50 1871067	2KDU910030	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0874Z	Toyota Hilux	Diesel	AHTK58CD20 1871060	2KDU910186	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0875Z	Toyota Hilux	Diesel	AHTK58CD70 1871068	2KDU910468	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0876Z	Toyota Hilux	Diesel	AHTK58CD40 1870959	2KDU888280	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0877Z	Toyota Hilux	Diesel	AHTK58CD00 1870991	2KDU906214	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0878Z	Toyota Hilux	Diesel	AHTK58CD60 1870977	2KDU892150	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0879Z	Toyota Hilux	Diesel	AHTK58CD60 1871059	2KDU910219	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0880Z	Toyota Hilux	Diesel	AHTK58CD50 1870985	2KDU905722	180000000.000 0000000	OPM	28-Mar-17
00302Finance and Administration	Pick-Up	UG 0881Z	Toyota Hilux	Diesel	AHTK58CD10 1870529	2KDU880297	200000000.000 0000000	OPM	28-Mar-17

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00302Finance and Administration	Pick-up	UG 0894Z	Isuzu	Diesel	ACVDSCIROH 4002678	4JKISC5680	18000000.000 0000000	OPM	20-Jul-17
00302Finance and Administration	Pick-Up	UG 0897Z	Toyota Hilux	Diesel	AHTKB3CD50 2614388	2GDO417582	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0898Z	Toyota Hilux	Diesel	AHTKB3CD10 2615781	2GDO452046	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0899Z	Toyota Hilux	Diesel	AHTKB3CD60 2613637	2GDO405115	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0900Z	Toyota Hilux	Diesel	AHTKB3CD70 2616126	2GDO464625	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0901Z	Toyota Hilux	Diesel	AHTKB3CD50 26166044	2GDO460253	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0902Z	Toyota Hilux	Diesel	AHTKB3CD80 2616085	2GDO462767	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0903Z	Toyota Hilux	Diesel	AHTKB3CD00 2616100	2GDO463222	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0904Z	Toyota Hilux	Diesel	N/A51	NA51	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pick-Up	UG 0905Z	Toyota Hilux	Diesel	N/A52	NA52	18000000.000 0000000	OPM	26-Jul-18
00302Finance and Administration	Pickup	UG 0391Z	Isuzu	Diesel	N/A85	4JA1892985	66987500.0000 000000	PRINC ASSISTANT SECRETARY	09-Jan-10
00302Finance and Administration	Saloon	UG 0540Z	Benz	Diesel	N/A46	NA46	18000000.000 0000000	OPM	17-Nov-11
00302Finance and Administration	Saloon	UG 0732Z	Chevrolet Cruze	Diesel	KLIPJ5E5OFK 040306	F18D41425904 44	18000000.000 0000000	OPM	25-Aug-15
00302Finance and Administration	Saloon	UG 0733Z	Chevrolet Cruze	Diesel	KLIPJ5E5OFK 040354	F18D41425904 92	18000000.000 0000000	OPM	25-Aug-15
00302Finance and Administration	Single Cabin	UG 0885Z	Toyota Land Cruiser	Diesel	JTEL71J6043 30043	IHZ0882202	18000000.000 0000000	OPM	17-Oct-17
00302Finance and Administration	Station Wagon	UAA 459N	Toyota L/Cruiser	Diesel	N/A3	NA3	80000000.0000 000000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAA 474N	Toyota Prado	Diesel	N/A4	NA4	80000000.0000 000000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAA 476N	Toyota prado	Diesel	N/A5	NA5	80000000.0000 000000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAA 716N	Toyota L/Cruiser	Diesel	N/A6	NA6	80000000.0000 000000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAA 719N	Prado/Toyota	Diesel	N/A7	NA7	80000000.0000 000000	SAS	30-Jan-09
00302Finance and Administration	Station Wagon	UAA 733N	Toyota Prado	Diesel	N/A8	NA8	80000000.0000 000000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAA 738N	Toyota Prado	Diesel	N/A9	NA9	80000000.0000 000000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAA 864N	Toyota Prado	Diesel	N/A10	NA10	80000000.0000 000000	AC	30-Jan-09

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00302Finance and Administration	Station Wagon	UAA 954N	Toyota L/Cruiser	Diesel	N/A12	NA12	80000000.0000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAJ 101Y	Suzuki Vitara	Diesel	N/A13	NA13	57000000.0000	AC	30-Jan-09
00302Finance and Administration	Station Wagon	UAJ 452Y	Nissan patrol	Diesel	N/A15	NA15	80000000.0000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAJ 840Y	Toyota Prado	Diesel	N/A16	NA16	80000000.0000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAT617X	Land cruiser V8	Diesel	N/A20	NA20	80000000.0000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UAU723X	Toyota Land Cruiser	Diesel	N/A21	NA21	80000000.0000	OPM	30-Jan-09
00302Finance and Administration	Station Wagon	UG 0112Z	Toyota Land Cruiser	Diesel	LJ950010108	3L4942663	45000000.0000	OPM	12-Jul-11
00302Finance and Administration	Station Wagon	UG 0138Z	Terano	Diesel	N/A54	QD32-188001	45000000.0000	KASOZI RONALD	01-Jul-00
00302Finance and Administration	Station Wagon	UG 0182Z	Land Cruiser	Diesel	N/A55	1HZ-0458881	15000000.0000	DISASTER MGMT & REFUGEES	30-Jan-09
00302Finance and Administration	Station wagon	UG 0241Z	Land cruiser	Diesel	N/A56	1HZ-0484639	35000000.0000	POOL	30-Jan-09
00302Finance and Administration	Station Wagon	UG 0242Z	Nissan Patrol	Diesel	N/A24	NA24	80000000.0000	OPM	01-Feb-09
00302Finance and Administration	Station Wagon	UG 0251Z	XTrail	Diesel	N/A57	YD22222438A	40000000.0000	DISASTERMG MT OFFICER	30-Jan-09
00302Finance and Administration	STATION WAGON	UG 0252Z	Prado	Diesel	N/A58	5L-5637098	55000000.0000	PRINC POLICY ANALYST	30-Jan-09
00302Finance and Administration	Station Wagon	UG 0253Z	Toyota Prado	Diesel	N/A59	5L-5637238	50000000.0000	AC	30-Jan-09
00302Finance and Administration	Station wagon	UG 0272Z	Pajero Mitsubishi	Diesel	N/A62	4M40HT3825	50000000.0000	HON OKURUTU	30-Mar-07
00302Finance and Administration	Station Wagon	UG 0282Z	Mitsubishi Pajero	Diesel	JMYLNV96W7 J000796	4M40HH1642	80000000.0000	OPM	07-Feb-08
00302Finance and Administration	Station Wagon	UG 0283Z	Mitsubishi Pajero	Diesel	JMYLNV96W7 J000794	4M40HH1798	80000000.0000	OPM	07-Feb-08
00302Finance and Administration	Station Wagon	UG 0284Z	Mitsubishi Pajero	Diesel	JMYLNV96W8 J000994	4M40HH9082	80000000.0000	OPM	07-Feb-08
00302Finance and Administration	Station Wagon	UG 0285Z	Mitsubishi Pajero	Diesel	JMYLNV96W7 J001200	4M40HH4567	80000000.0000	OPM	07-Feb-08
00302Finance and Administration	Station Wagon	UG 0286Z	Mitsubishi Pajero	Diesel	JMYLNV96W7 J001198	4M40HH4651	80000000.0000	OPM	07-Feb-08
00302Finance and Administration	Station Wagon	UG 0331Z	Toyota L/Cruiser	Diesel	JTMHV09J804 021610	IYD0036622	80000000.0000	NA	08-Jan-09
00302Finance and Administration	Station Wagon	UG 0333Z	Prado TX	Diesel	N/A68	5L-612272	80000000.0000	POOL	11-Oct-09
00302Finance and Administration	Station Wagon	UG 0335Z	Prado	Diesel	N/A69	5L-6116019	80000000.0000	UNDER SECRETARY	11-Oct-09

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00302Finance and Administration	Station wagon	UG 0336Z	Prado TX	Diesel	N/A70	5L611668	7000000.0000	DIRECTOR	11-Oct-09
00302Finance and Administration	Station Wagon	UG 0337Z	Toyota Prado	Diesel	N/A26	NA26	8000000.0000	MINISTER FOR KARAMOJA	11-Oct-09
00302Finance and Administration	Station wagon	UG 0338Z	Toyota L/Cruiser	Diesel	N/A71	L125SE-5602654	6000000.0000	POOL	11-Oct-09
00302Finance and Administration	Station Wagon	UG 0343Z	Nissan patrol	Diesel	N/A27	NA27	4000000.0000	RDP&M	11-Oct-09
00302Finance and Administration	Station wagon	UG 0371Z	Suzuki Vitara	Diesel	N/A72	J24-B-1056639	66587500.0000	UNDER SECRETARY	05-May-10
00302Finance and Administration	Station Wagon	UG 0375Z	Suzuki Vitara	Diesel	N/A73	J24B-1056906	66587500.0000	AC UIE	05-May-10
00302Finance and Administration	Station wagon	UG 0376Z	Suzuki Vitara	Diesel	N/A74	J24B1060740	66587500.0000	US & SEN PRIVATE SEC	05-May-10
00302Finance and Administration	Station Wagon	UG 0377Z	Suzuki Vitara	Diesel	N/A75	J24B-1057222	66587500.0000	AC	05-May-10
00302Finance and Administration	Station wagon	UG 0380Z	Suzuki Vitara	Diesel	N/A78	4JAI863463	66987500.0000	PRINC PERSONNEL OFFICER	05-May-10
00302Finance and Administration	Station Wagon	UG 0386Z	Pajero Mitsubishi	Diesel	N/A81	4m40HL8688	89003620.0000	MS-NOTHERN	17-May-10
00302Finance and Administration	STATION WAGON	UG 0387Z	Prado	Diesel	N/A82	4m40HL8584	89003620.0000	UNDER SECRETARY UISE	17-May-10
00302Finance and Administration	Station Wagon	UG 0388Z	Mitsubishi. Pajero	Diesel	N/A83	4m40HL8685	89003620.0000	MS-LUWERO TRIANGLE	17-May-10
00302Finance and Administration	Station Wagon	UG 0389Z	Mitsubishi Pajero	Diesel	N/A29	NA29	8000000.0000	OPM	18-May-10
00302Finance and Administration	Station Wagon	UG 0390Z	Mit.Pajero	Diesel	N/A84	4JAI 892986	66987500.0000	POOL	09-Jan-10
00302Finance and Administration	Station Wagon	UG 0404Z	Cherokee-Jeep	Diesel	N/A30	NA30	11000000.0000	OPM	21-Sep-10
00302Finance and Administration	Station Wagon	UG 0405Z	Mitsubishi Pajero	Diesel	N/A91	4M40HM2495	11000000.0000	DIRECTOR NUSAF2	01-Jul-00
00302Finance and Administration	Station Wagon	UG 0406Z	Mitsubishi Pajero	Diesel	N/A92	4M40HM3103	11000000.0000	POOL NUSAF2	01-Jul-00
00302Finance and Administration	Station Wagon	UG 0438Z	Prado	Diesel	N/A32	NA32	11000000.0000	OPM	14-May-11
00302Finance and Administration	Station wagon	UG 0458Z	Land/Cruiser TX	Diesel	JTEBD9FJ90K 004436	5LG164557	12000000.0000	NUSAF	17-Aug-11
00302Finance and Administration	Station Wagon	UG 0494Z	Toyota Land Cruiser	Diesel	N/A34	NA34	12000000.0000	OPM	17-Aug-11
00302Finance and Administration	Station Wagon	UG 0496Z	Toyota Fortuner	Diesel	N/A35	NA35	12000000.0000	OPM	17-Aug-11
00302Finance and Administration	Station Wagon	UG 0497Z	Toyota Rav 4	Diesel	N/A36	NA36	12000000.0000	OPM	17-Aug-11

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00302Finance and Administration	Station wagon	UG 0498Z	Pajero Mitsubishi	Diesel	JMYLNV96W BJ000716	4M40H6M6004	120000000.000000	OPM	17-Oct-11
00302Finance and Administration	Station Wagon	UG 0500Z	Mitsubishi Pajero	Diesel	N/A37	NA 37	120000000.000000	OPM	17-Oct-11
00302Finance and Administration	Station Wagon	UG 0526Z	Toyota Prado TX	Diesel	JTEBH9FJ00K 050030	1KD2087076	120000000.000000	OPM	17-Nov-11
00302Finance and Administration	Station Wagon	UG 0528Z	Toyota Prado TX	Diesel	N/A38	NA 38	120000000.000000	OPM	17-Nov-11
00302Finance and Administration	Station Wagon	UG 0530Z	Toyota Prado TX	Diesel	N/A40	NA 40	120000000.000000	OPM	17-Nov-11
00302Finance and Administration	Station Wagon	UG 0531Z	Prado TX	Diesel	N/A41	NA 41	120000000.000000	OPM	17-Nov-11
00302Finance and Administration	Station Wagon	UG 0533Z	PRADO	Diesel	N/A42	NA 42	120000000.000000	OPM	17-Nov-11
00302Finance and Administration	Station Wagon	UG 0534Z	L/Cruiser	Diesel	N/A43	NA 43	120000000.000000	OPM	17-Nov-11
00302Finance and Administration	Station Wagon	UG 0535Z	Ford Everest	Diesel	N/A44	NA 44	120000000.000000	OPM	17-Nov-11
00302Finance and Administration	Station Wagon	UG 0562Z	Ford Everest	Diesel	MNBL54DJOC W400335	WLAT1346365	280000000.000000	OPM	22-Oct-11
00302Finance and Administration	Station Wagon	UG 0702Z	Mitsubishi Pajero	Diesel	JMYLNV96WE J000278	4MH40HN9816	280000000.000000	OPM	05-Jun-14
00302Finance and Administration	Station Wagon	UG 0703Z	Toyota Land Cruiser	Diesel	JTMHY09J904 136488	IVD0241148	600000000.000000	OPM	07-Feb-14
00302Finance and Administration	Station Wagon	UG 0705Z	Mitsubishi L200GL	Diesel	MMBJNKB70F D004571	4M40UAD9650	280000000.000000	OPM	26-Jun-14
00302Finance and Administration	Station Wagon	UG 0706Z	Mitsubishi L200	Diesel	MMBJNKB70F D004791	4M40UAD9668	280000000.000000	OPM	26-Jun-14
00302Finance and Administration	Station wagon	UG 0708Z	Toyota	Diesel	JTEBH9FJ80 K136317	IKD2402862	280000000.000000	OPM	22-Aug-14
00302Finance and Administration	Station wagon	UG 0709Z	Toyota	Diesel	JTEBH9FJ30K 136130	IKD2402142	280000000.000000	OPM	22-Aug-14
00302Finance and Administration	Station wagon	UG 0710Z	Toyota	Diesel	JTEBH9FJ10K 134411	IKD2393253	280000000.000000	OPM	22-Aug-14
00302Finance and Administration	Station wagon	UG 0711Z	Toyota	Diesel	JTEBH9FJ10K 134490	IKD2393520	280000000.000000	OPM	22-Aug-14
00302Finance and Administration	Station wagon	UG 0712Z	Toyota	Diesel	JTEBH9FJ50K 136324	IKD2402815	280000000.000000	OPM	22-Aug-14
00302Finance and Administration	station Wagon	UG 0713Z	Toyota	Diesel	JTEBH9FJ70KI 36244	IKD2402528	280000000.000000	OPM	22-Aug-14
00302Finance and Administration	Station Wagon	UG 0714Z	Landcruiser VXX8	Diesel	JTMHHHHH V051604146207	IVD0254469	280000000.000000	OPM	11-May-14
00302Finance and Administration	Station wagon	UG 0722Z	Land cruiser	Diesel	JTEBH9FJ80KI 54123	IKD2445732	280000000.000000	OPM	17-Mar-15
00302Finance and Administration	Station Wagon	UG 0723Z	Toyota land cruiser	Diesel	JTMHY05J504 167842	IVD0284926	600000000.000000	OPM	05-Apr-15
00302Finance and Administration	Station Wagon	UG 0750Z	Prado TX	Diesel	JTEBH9FJ00K 173992	IKD2541365	280000000.000000	OPM	18-Dec-15

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00302Finance and Administration	Station Wagon	UG 0775Z	Land Cruiser	Diesel	N/A48	NA48	280000000.000000	OPM	29-Jan-16
00302Finance and Administration	station wagon	UG 0799Z	Mistubishi Pajero	Diesel	JMYLNV96W GJ00508	4M40HP2777	280000000.000000	OPM	09-Jan-16
00302Finance and Administration	station wagon	UG 0800Z	Toyota Land Cruiser	Diesel	JTEBH3FJ50K 181857	IKD2627236	280000000.000000	OPM	21-Sep-16
00302Finance and Administration	station wagon	UG 0858Z	Toyota Land Cruiser	Diesel	JTMHV02J904 192800	IVDO327232	650000000.000000	OPM	24-Feb-17
00302Finance and Administration	Station Wagon	UG 0884Z	Toyota Land Cruiser	Diesel	JTMHV0JIX04 209931	IVD0352546	600000000.000000	OPM	28-Mar-17
00302Finance and Administration	Station Wagon	UG 0896Z	Toyota Prado	Diesel	JTEBH3FJ50K 193068	IKD2749509	280000000.000000	OPM	15-Dec-17
00302Finance and Administration	Station Wagon	UG 0906Z	Toyota Land Cruiser	Diesel	JTMHV05J404 258620	IVD0442191	600000000.000000	OPM	24-Sep-18
00302Finance and Administration	Station Wagon	UG 0907Z	Toyota Land Cruiser	Diesel	JTMHV01J104 221434	IVD037074	600000000.000000	OPM	15-Oct-18
00302Finance and Administration	Station Wagon	UG 0908Z	Toyota Land Cruiser	Diesel	JTEBH3FJXO K204971	IKD2818364	280000000.000000	OPM	21-Nov-10
00302Finance and Administration	Station Wagon	UG 0909Z	Toyota Land Cruiser	Diesel	JTEBH3F80K2 041113	IKD2814379	280000000.000000	OPM	28-Nov-18
00302Finance and Administration	Station Wagon.	UG 0379Z	Suzuki Kitara	Diesel	N/A77	J24B-1060365	66587500.000000	AC	05-May-10
00302Finance and Administration	Van	UG 0244Z	Mini bus	Diesel	N/A25	NA25	7000000.000000	NUSAF	30-Jan-09
00302Finance and Administration	Van	UG 0396Z	Isuzu/Mini bus	Diesel	N/A88	4JA1902190	66987500.000000	PRINC INFORMATIO N OFFICER	20-Sep-10
00302Finance and Administration	Van	UG 0459Z	Isuzu/Mini bus	Diesel	N/A33	NA33	120000000.000000	OPM	17-Aug-11
00302Finance and Administration	Van	UG 0724Z	Mini bus	Diesel	JTFJS02P00004 8775	2KDA723781	200000000.000000	OPM	27-May-17
00302Finance and Administration	Van	UG 0725Z	AMBULANCE	Diesel	JTGRB71J9F70 19389	IHZ0800635	200000000.000000	OPM	06-Nov-15
00302Finance and Administration	Van	UG 0780Z	Foton Mini Bus	Diesel	LVCB2NBA6F S045591	89648448	200000000.000000	OPM	26-Feb-16
00302Finance and Administration	Van	UG 0787Z	Thirteen seater	Diesel	JTERB71J0000 83488	IHZ0841893	200000000.000000	OPM	19-Apr-16

Heavy Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
00318Disaster Preparedness and Management	Lorry	UG 0381Z	Isuzu	Diesel	N/A55	NA30	66587500.000000	OPM	05-May-10
00318Disaster Preparedness and Management	lorry	UG 0382Z	Isuzu	Diesel	N/A56	NA31	66587500.000000	OPM	05-May-10
00318Disaster Preparedness and Management	Truck	UAU 0138Z	Lorry Isuzu(box body)	Diesel	N/A21	NA21	57000000.000000	OPM	30-Jan-09

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00318Disaster Preparedness and Management	Truck	UG 0344Z	Benz Actros	Diesel	N/A48	NA29	400000000.000 0000000	OPM	11-Oct-09
00318Disaster Preparedness and Management	Truck	UG 0402Z	Benz Actros	Diesel	N/A71	5.4192300715e +013	358471900.000 0000000	POOL	19-May-10
00318Disaster Preparedness and Management	Truck	UG 0542Z	Benz actros- 25ton	Diesel	N/A108	NA54	500000000.000 0000000	OPM	17-Nov-11
00318Disaster Preparedness and Management	Truck	UG 0560Z	Faw/Trailer 1	Diesel	N/A109	NA55	400000000.000 0000000	OPM	17-Nov-11
00318Disaster Preparedness and Management	Truck	UG 0563Z	Benz Actros- 40 ton	Diesel	N/A110	NA56	600000000.000 0000000	OPM	22-Oct-12
00318Disaster Preparedness and Management	Truck	UG 0564Z	Faw	Diesel	N/A111	NA57	400000000.000 0000000	OPM	22-Oct-12
00318Disaster Preparedness and Management	Truck	UG 0795Z	Isuzu truck	Diesel	JALFVR23MF7 000103	423454	180000000.000 0000000	OPM	06-Jun-16

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: Nabuduwa Catherine Head of Accounts: Nyamaizi Hilda

Date: 15 - 03 - 2019 Date: 15 - 03 - 2019

Accounting Officer: Guwatudde Christine

Date: 15 - 03 - 2019

Annex 10: Vehicle Utilization Report



THE REPUBLIC OF UGANDA

OFFICE OF THE PRIME MINISTER

PLOT 9-11 APOLLO KAGGWA ROAD. P.O. BOX 341, KAMPALA, UGANDA

TELEPHONES: General Line 0417 770500, Web: www.opm.go.ug, E-mail: ps@opm.go.ug

VOTE 003-OPM VEHICLE UTILIZATION REPORT FY 2018/19

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
DEPARTMENT OF PACIFICATION AND DEVELOPMENT						
1.	UG 0338Z	Toyota L/Cruiser	Station wagon	2008	OPM/HDQ	Fair running condition
2.	UG 0336Z	Prado TX	Station wagon	2009	OPM/HDQ	Good running condition
3.	UG 0458Z	Land/Cruiser TX	Station wagon	2011	OPM/HDQ	Good running condition
4.	UG 0498Z	Pajero Mitsubishi	Station wagon	2011	OPM/HDQ	Fair running condition
5.	UG 0371Z	Suzuki Vitara	Station wagon	2011	OPM/HDQ	Fair running condition
6.	UG 0380Z	Suzuki Vitara	Station wagon	2011	OPM/HDQ	Fair running condition
7.	UG 0376Z	Suzuki Vitara	Station wagon	2011	OPM/HDQ	In the garage.
8.	UG 0391Z	Isuzu	Pickup	2010	OPM/HDQ	Fair running condition.
9.	UG 0399Z	Isuzu	Pick Up	2010	OPM/HDQ	Require engine over hawl.
10.	UG 0382Z	Isuzu	lorry	2010	OPM/HDQ	Good working condition
11.	UG 0381Z	Isuzu	Lorry	2010	OPM/HDQ	Good working condition
12.	UG 0398Z	Isuzu	Pick up	2010	OPM/HDQ	Good working condition
13.	UG 0254Z	Toyota Hilux	Pick up	2006	OPM/HDQ	Fair Condition
14.	UG-0439Z	Ford-Ranger	Pick up	2010	OPM/HDQ	Fair condition.

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
15.	UG-O440Z	Ford-Ranger	Pick up	2010	OPM/HDQ	Fair condition.
16.	UG 0441Z	Ford Ranger	Pick up	2010	OPM/HDQ	Good working condition.
17.	UG 0442Z	Nissan Navara	Pick up		OPM/HDQ	Fair condition.
18.	UG 0419Z	Ford-Ranger	Pick up	2010	OPM/HDQ	Fair condition
19.	UG 0423Z	Nissan	Pick UP	2010	OPM/HDQ	Fair condition
20.	UG 0443Z	Nissan	Pick-Up	2010	OPM/HDQ	Fair condition
21.	UG 0424Z	Nissan	Pick-Up	2010	OPM/HDQ	Fair running condition
22.	UG 0444Z	Nissan	Pick-Up	2010	OPM/HDQ	Fair condition
23.	UG 0704Z	Ford Ranger	Pick-Up	2013	OPM/HDQ	Fairly New.
24.	UG 502Z	Ford Ranger	Pick-Up	2011	OPM/HDQ	Good condition.
25.	UG 0395Z	Isuzu	Pick-Up	2010	OPM/HDQ	In garage.
26.	UG-0397Z	Isuzu	Pick-Up	2010	OPM/HDQ	Good condition
27.	UG 0438	Prado	Station Wagon.	2011	OPM/HDQ	Good condition.
28.	UG 0459Z	Van		2011	OPM/HDQ	Good condition.
29.	UG 0496Z	Toyota Fortuner	Station Wagon.	2011	OPM/HDQ	Good condition
30.	UG 0497Z	Toyota Rav 4	Station Wagon.	2011	OPM/HDQ	Good condition
31.	UG 0379Z	Suzuki Kitara	Station Wagon.	2010	OPM/HDQ	Requires engine over hawl.
32.	UG 0708Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
33.	UG 0709Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
34.	UG 0710Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
35.	UG 0711Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
36.	UG 0722Z	Toyota	Station wagon		OPM/HDQ	Good condition
37.	UAK 560Z	Nissan Double cabin			OPM/HDQ	Candidate for boarding off.
38.	UAK 562A	Nissan Double cabin			OPM/HDQ	Candidate for boarding off.
39.	UG 0724Z	Mini bus	Van	2014	OPM/HDQ	Fairly new
40.	UG 0725Z	AMBULANCE	Van	2014	OPM/HDQ	Good running condition

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
41.	UG 0241Z	Land cruiser	Station wagon	2005	OPM/HDQ	Requires engine overhaul and some minor repairs
42.	UG 0272Z	Pajero Mitsubishi	Station wagon	2007	OPM/HDQ	Candidate for boarding off.
43.	UG 0392Z	Isuzu pick up	Pick-Up	2010	OPM/HDQ	Fair condition.
44.	UG 0396Z	Isuzu/Mini bus	Van	2010	OPM/HDQ	Candidate for boarding off.
45.	UG 0422Z	Nissan Nivara	Pick-Up	2011	OPM/HDQ	Fair working condition
46.	UG 0776Z	Toyota D/C Pick up	Pick-Up	2015	OPM/HDQ	New
47.	UG 0781Z	Toyota D/C Pick up	Pick-Up	2015	OPM/HDQ	New
48.	UG 0778Z	Toyota D/C Pick Up	Pick-Up	2015	OPM/HDQ	New
49.	UG 0777Z	Toyota D/C Pick Up	Pick-Up	2015	OPM/HDQ	New
50.	UG 0784 Z	Ford Ranger	Pick-Up	2015	OPM/HDQ	New
51.	UG 0785Z	Ford Ranger	Pick-Up	2015	OPM/HDQ	New
52.	UG 0753Z	ISUZU D-MAX	Pick-Up	2015	OPM/HDQ	New
53.	UG 0796Z	TATA Tipper Truck	Pick-Up	2016	OPM/HDQ	New
54.	UG 0797Z	TATA Tipper Truck	Pick-Up	2016	OPM/HDQ	New
55.	UG0722Z	Land cruiser	Station wagon	2014	OPM/HDQ	Good running condition
56.	UG 0802Z	TOYOTA D/CABIN	Pick-Up	2015	OPM/HDQ	Good running condition
57.	UG 0906Z	Toyota Land Cruiser	Station Wagon	2018	OPM/HDQ	Brand New
DRY LANDS INTEGRATED DEVELOPMENT PROJECT						

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
58.	UG 0782Z	Toyota Hilux	Pick-Up	2015	Mororo	New
59.	UG 0783Z	Toyota Land cruiser	Station Wagon	2015	Mororo	New
60.	UG 0787Z	Thirteen seater	Van	2015	Mororo	New
61.	UG 0782Z	Thirteen seater	Van	2015	Mororo	New
62.	UAJ 452Y	Nissan patrol	Station Wagon		Mororo	Motorable
NUSAF3						
63.	UG 0405Z	Mitsibsi Pajero	Station Wagon	2010	OPM/HDQ	Old but in a running condition
64.	UG 0406Z	Mitsibsi Pajero	Station Wagon	2010	OPM/HDQ	Old but in a running condition
65.	UG 0407Z	Nissan	Pick-Up	2010	OPM/HDQ	Old but in a running condition
66.	UG 0408Z	Nissan	Pick-Up	2010	OPM/HDQ	Motorable
67.	UG 0409Z	Nissan	Pick-Up	2010	OPM/HDQ	Motorable
68.	UG 0411Z	Nissan	Pick-Up	200	OPM/HDQ	Motorable
69.	UG 0412Z	Nissan	Pick-Up	2010	D OPM/HDQ	Old but in a running condition
70.	UG 0413Z	Nissan	Pick-Up	2010	OPM/HDQ	Old but in a running condition
71.	UG 0244Z	Mini bus	Van	2005	OPM/HDQ	Old but in a running condition
72.	UG 0757Z	Toyota D/c	Pick-Up	2015	District	New
73.	UG 0758Z	Toyota D/c	Pick-Up	2015	District	New
74.	UG 0759Z	Toyota D/c	Pick-Up	2015	District	New
75.	UG 0760Z	Toyota D/c	Pick-Up	2015	District	New
76.	UG 0761Z	Toyota D/c	Pick-Up	2015	District	New
77.	UG 0762Z	Toyota D/c	Pick-Up	2015	District	New
78.	UG 0763Z	Toyota D/c	Pick-Up	2015	District	New
79.	UG 0764Z	Toyota D/c	Pick-Up	2015	District	New
80.	UG 0765Z	Toyota D/c	Pick-Up	2015	District	New
81.	UG 0766Z	Toyota D/c	Pick-Up	2015	District	New
82.	UG 0767Z	Toyota D/c	Pick-Up	2015	District	New

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
83.	UG 0768Z	Toyota D/c	Pick-Up	2015	District	New
84.	UG 0769Z	Toyota D/c	Pick-Up	2015	District	New
85.	UG 0770Z	Toyota D/c	Pick-Up	2015	District	New
86.	UG 0771Z	Toyota D/c	Pick-Up	2015	District	New
87.	UG 0772Z	Toyota D/c	Pick-Up	2015	District	New
88.	UG 0773Z	Toyota D/c	Pick-Up	2015	District	New
89.	UG 0775Z	Land Cruiser	Station Wagon	2015	OPM/HDQ	New
90.	UG 0799Z	Mitsubishi pajero	Station Wagon	2016	OPM/HDQ	New
91.	UG 0860Z	Toyota Hilux	Pick-Up	2016	District	New
92.	UG 0881Z	Toyota Hilux	Pick-Up	2016	District	New
93.	UG 0862Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	New
94.	UG 0868Z	Toyota Hilux	Pick-Up	2016	District	New
95.	UG 0877Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	New
96.	UG 0866Z	Toyota Hilux	Pick-Up	2016	District	New
97.	UG 0867Z	Toyota Hilux	Pick-Up	2016	District	New
98.	UG 0880Z	Toyota Hilux	Pick-Up	2016	District	New
99.	UG 0878Z	Toyota Hilux	Pick-Up	2016	District	New
100.	UG 0876Z	Toyota Hilux	Pick-Up	2016	District	New
101.	UG 0865Z	Toyota Hilux	Pick-Up	2016	District	New
102.	UG 0873Z	Toyota Hilux	Pick-Up	2016	District	New
103.	UG 0875Z	Toyota Hilux	Pick-Up	2016	District	New
104.	UG 0872Z	Toyota Hilux	Pick-Up	2016	District	New
105.	UG 0871Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	New
106.	UG 0870Z	Toyota Hilux	Pick-Up	2016	District	New
107.	UG 0864Z	Toyota Hilux	Pick-Up	2016	District	New
108.	UG 0863Z	Toyota Hilux	Pick-Up	2016	District	New
109.	UG 0879Z	Toyota Hilux	Pick-Up	2016	District	New

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
110.	UG 0874Z	Toyota Hilux	Pick-Up	2016	District	New
111.	UG 0869Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	New
112.	UG 0861Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	New
FINANCE AND ADMINISTRATION						
113.	UG 0750Z	Prado TX	Station Wagon	2011	OPM/HDQ	Good condition.
114.	UG 0328Z	VIGO TOYOTA	Pick-Up	2007	OPM/HDQ	Fair Condition
115.	UG 0506Z	Ford-Ranger	Pick-Up	2011	OPM/HDQ	Fair condition.
116.	UG 0384Z	Isuzu	Pick-Up	2010	OPM/HDQ	Fair condition.
117.	UG 0530Z	Toyota Prado TX	Station Wagon	2011	OPM/HDQ	In Garage
118.	UG 0526Z	Toyota Prado TX	Station Wagon	2011	OPM/HDQ	Good condition
119.	UG 0702Z	Mitsubishi Pajero	Station Wagon	2013	OPM/HDQ	Good condition
120.	UG 0705Z	Mitsubishi L200GL	Station Wagon	2013	OPM/HDQ	Good condition
121.	UG-0389Z	Mitsubishi Pajero	Station Wagon	2010	OPM/HDQ	Poor condition
122.	UG-0383Z	Isuzu D/cabin	Pick-Up	2010	OPM/HDQ	Fair condition.
123.	UG 0272	Pajero	Station Wagon	2007	OPM/HDQ	Grounded
124.	UG 0726Z	Isuzu D-Max	Pick-Up	2015	OPM/HDQ	Fairly New.
125.	UG 0732Z	Chevrolet Cruze	Saloon	2015	OPM/HDQ	Fairly New.
126.	UG 0733Z	Chevrolet Cruze	Saloon	2015	OPM/HDQ	Fairly New.
127.	UG 0531Z	Prado TX	Station Wagon	2011	OPM/HDQ	Fair condition.
128.	UG 0779Z	D/C	Pick-Up	2015	OPM/HDQ	Fairly New.
129.	UG 0780Z	Foton Mini Bus		2015	OPM/HDQ	Candidate for Boarding off.
130.	UG 0333Z	Prado TX	Station Wagon	2008	OPM/HDQ	Fair condition
131.	UG 0331Z	Toyota VX – V8	Station Wagon	2006	OPM/HDQ	Fair condition-
132.	UG 0774Z	Toyota D/c	Pick-Up		OPM/HDQ	New
133.	UG 0800Z	Toyota Land Cruiser	station wagon	2016	OPM/HDQ	New

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
134.	UG 0802Z	Toyota hilux	Double cabin P/up	2015	OPM/HDQ	
135.	UG 0799Z	Mistubishi Pajero	station wagon	2016	OPM/HDQ	New
136.	UG 0859Z	Toyota hilux	Double cabin P/up	2016	OPM/HDQ	New
137.	UG 0858Z	Toyota Land Cruiser	station wagon	2016	OPM/HDQ	New
138.	UG 0896Z	Toyota Prado	Station Wagon	2017	OPM/HDQ	New
139.	UG 0388Z	Mitsubishi. Pajero	Station Wagon	2010	OPM/HDQ	Candidate for Boarding off.
140.	UG 0885Z	Toyota Land Cruiser	Single Cabin	2017	OPM/HDQ	New
141.	UG 0897Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
142.	UG 0902Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
EXECUTIVE OFFICE						
143.	UG 0714Z	Landcruiser VXV8	Station Wagon		OPM/HDQ	Good condition.
144.	UG 0540Z	Benz	Saloon	2011.	OPM/HDQ	Good condition.
145.	UG 0528Z	Toyota Prado TX	Station Wagon	2011	OPM/HDQ	Fair condition.
146.	UG 0534Z	L/Cruiser	Station Wagon	2011	OPM/HDQ	Good condition.
147.	UG 0703Z	Toyota Land Cruiser	Station Wagon	2014	OPM/HDQ	Good condition.
148.	UG 0529Z	Toyota Hilux		2011	OPM/HDQ	High Mileage
149.	UG 0329Z	Toyota Hilux	Pick-Up	2008	OPM/HDQ	High Mileage
150.	UG 0343Z	Nissan patrol	Station Wagon	2006	OPM/HDQ	High Mileage
151.	UG 0535Z	Ford Everest	Station Wagon	2011	OPM/HDQ	Fair condition.

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
152.	UG 0706Z	Mitsubishi L200	Station Wagon	2013	OPM/HDQ	Good condition.
153.	UG 0396Z	Isuzu-Mini-Bus	Van	2010	OPM/HDQ	Motorable
154.	UG 0326Z	Toyota Hilux	Pick-Up	2008	OPM/HDQ	Candidate for Boarding off.
155.	UG 0533Z	PRADO	Station Wagon	2011	OPM/HDQ	High Mileage
156.	UG 0793Z	NISSAN HARD BODY	Pick-Up	2015	OPM/HDQ	Good condition.
157.	UG 0794Z	NISSAN HARD BODY	Pick-Up	2015	OPM/HDQ	Good condition.
158.	UG 0723Z	Toyota land cruiser VX-V8 200 series	Station Wagon	2014	OPM/HDQ	Good condition.
159.	UG 0707Z	Mitsubishi L200GL	Pick-Up	2013	OPM/HDQ	Good condition.
160.	UG 0858Z	Toyota VXR-V8(200 series)	Station Wagon	2016	OPM/HDQ	Brand New
161.	UG 0859Z	Toyota Double cabin Hilux	Pick-Up	2016	OPM/HDQ	Brand new
162.	UG 0781Z	Toyota Double cabin Hilux	Pick-Up	2015	OPM/HDQ	Good condition.
163.	UG0884Z	Toyota Land Cruiser	Station Wagon	2016	OPM/HDQ	New
164.	UG 0898Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
165.	UG 0899Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
166.	UG 0900Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
167.	UG 0901Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
168.	UG 0903Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
169.	UG 0904Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New
170.	UG 0905Z	Toyota Hilux	Pick-Up	2018	OPM/HDQ	Brand New

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
171.	UG 0908Z	Toyota Land Cruiser	Station Wagon	2018	OPM/HDQ	Brand New
MONITORING AND EVALUATION						
172.	UG 0404Z	Cherokee-Jeep	Station Wagon	2011	OPM/HDQ	Candidate for Boarding off.
173.	UG 0375Z	Suzuki Vitara	Station Wagon	2009	OPM/HDQ	Fair condition
174.	UG 0494Z	Toyota Land Cruiser	Station Wagon	2011	OPM/HDQ	Fair condition
175.	UG 0253Z	Toyota Prado	Station Wagon	2005	OPM/HDQ	Fair condition
176.	UG 0278Z	Toyota Hilux	Pick-Up	2007	OPM/HDQ	Fair condition
177.	UG 0217Z	Ford Ranger	Pick-Up	2004	OPM/HDQ	Fair condition
178.	UG 0335Z	Prado	Station Wagon	2009	OPM/HDQ	Fair condition
POLICY IMPLEMENTATION AND CORDINATION						
179.	UG 0337Z	Toyota Prado	Station Wagon	2008	OPM/HDQ	Fair condition
180.	UAJ 101Y	Suzuki Vitara	Station Wagon	2007	OPM/HDQ	Poor condition
181.	UG 0377Z	Suzuki Vitara	Station Wagon	2009	OPM/HDQ	Candidate for Boarding off.
182.	UG 0802Z	Toyota Hilux	Double Cabin	2016	OPM/HDQ	New
ALREP/KALIP						
183.	UG 0500Z	Mitsubishi Pajero	Station Wagon	2011	OPM/HDQ	Motorable
184.	UG 0218Z	Nissan	Pick-Up	2011	OPM/HDQ	Motorable
REFUGEES DEPARTMENT						
185.	UAA 954N	Toyota L/Cruiser	Station Wagon	2008	OPM/HDQ	Fair condition
186.	UAA 864N	Toyota Prado	Station Wagon	2008	OPM/HDQ	Fair condition
187.	UAA 459N	Toyota L/Cruiser	Station Wagon	2008	OPM/HDQ	Fair condition
188.	UAA 716N	Toyota L/Cruiser	Station Wagon	2008	OPM/HDQ	Fair condition
189.	UG 0163Z	Toyota Hilux	Pick-Up	2004	OPM/HDQ	Poor Condition

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
190.	UG 0242Z	Nissan Patrol	Station Wagon	2004	OPM/HDQ	Poor Condition
191.	UAJ 840Y	Toyota Prado	Station Wagon	2006	OPM/HDQ	Poor Condition
192.	UG 0178Z	Nissan	Pick-Up	2004	OPM/HDQ	Poor Condition
193.	UAU723X	Toyota Land Cruiser	Station Wagon	2013	OPM/HDQ	Good condition.
194.	UAT617X	Land cruiser V8	Station Wagon	2013	OPM/HDQ	Good condition.
195.	UG 0731Z	Isuzu D-Max	Pick-Up	2014	OPM/HDQ	Good condition.
196.	UG 0909Z	Toyota Land Cruiser	Station Wagon	2018	OPM/HDQ	Brand New
DISASTER DEPARTMENT						
197.	UG 0536Z	Nissan Navara	Pick-Up	2011	OPM/HDQ	Motorable
198.	UAA 719N	Prado/Toyota	Station Wagon	2008	OPM/HDQ	Fair condition
199.	UG 0386Z	Pajero Mitsubishi	Station Wagon	2010	OPM/HDQ	Fair condition
200.	UAA 864N	Toyota Prado	Station Wagon	2008	OPM/HDQ	Fair condition
201.	UAA 733N	Toyota Prado	Station Wagon	2008	OPM/HDQ	Motorable
202.	UAA 443N	Nissan 2008	Pick-Up	2008	OPM/HDQ	Motorable
203.	UAN 035N	Pick UP	Pick-Up	2008	OPM/HDQ	Fair condition
204.	UG 0219Z	Nissan	Pick-Up	2005	OPM/HDQ	Fair condition
205.	UAJ 233J	Pick Up	Pick-Up	2010	OPM/HDQ	Fair condition
206.	UG 0277Z	Pick Up	Pick-Up	2006	OPM/HDQ	Fair condition.
207.	UG 0138Z	Terano	Station Wagon	2002	OPM/HDQ	Motorable
208.	UG 0251Z	XTrail	Station Wagon		OPM/HDQ	Motorable
209.	UG 0344/345Z	Benz Actros	Truck	2009	OPM/HDQ	Fair condition
210.	UG 0402/403Z	Benz Actros	Truck	2011	OPM/HDQ	Fair condition
211.	UG	Faw/Trailer 1	Truck	2012	OPM/HDQ	Good condition

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
	0560/S61Z					
212.	UG 0564/565Z	Faw	Truck	2012	OPM/HDQ	Good condition
213.	UG 0021Z	Mitsubishi	Pick-Up	1996	OPM/HDQ	Candidate for boarding off
214.	UG 0182Z	Land Cruiser	Station Wagon	2003	OPM/HDQ	Fair condition
215.	UAA 421N	Nissan	Pick-Up	2006	OPM/HDQ	Fair condition
216.	UG 0390Z	Mit.Pajero	Station Wagon	2010	OPM/HDQ	Fair condition
217.	UG0715	Ford Ranger	Pick-Up	2014	OPM/HDQ	Fairly new
218.	UG0716Z	Ford Ranger	Pick-Up	2014	OPM/HDQ	Fairly new
219.	UG0717Z	Ford Ranger	Pick-Up	2014	OPM/HDQ	Fairly new
220.	UAA 476N	Toyota prado	Station Wagon		OPM/HDQ	Fair condition
221.	UAA 474N	Toyota Prado		2008	OPM/HDQ	Fair condition
222.	UAA 738N	Toyota Prado		2008	OPM/HDQ	Fair condition
223.	UAU 0138Z	Lorry Isuzu(box body)	Truck	2013	OPM/HDQ	For major repair
224.	UG 0542Z	Benz actros-25ton	Truck	2013	OPM/HDQ	Good condition
225.	UG 0563Z	Benz Actros- 40 ton	Truck	2012	OPM/HDQ	Good condition.
226.	UG 0795Z	Isuzu truck	Truck	2015	OPM/HDQ	New
227.	UG0800Z	Toyota land Cruiser Prado	Station Wagon	2016	OPM/HDQ	New
228.	UG 0907Z	Toyota Land Cruiser	Station Wagon	2018	OPM/HDQ	Brand New

Annex 11: Alignment of Vote 003 Interventions to SDGs

Vote 003 Programs aligned to the SDGs

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
Strategic Coordination, Monitoring and Evaluation	i. Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	i. Strengthening existing institutional coordination frameworks and other platforms with the aim of rallying all actors towards achieving the SDGs (Agenda 2030) through: ✓ Clarification of roles and responsibilities of MDAs ✓ Effective sector coordination ✓ Improving Public Sector Investment Management ✓ Introducing the laboratory methodology to improve performance monitoring ✓ Strengthening performance contracting ✓ Strengthening transparency and	i. SDGS mainstreamed into Sector/MDAs Annual work plans. ii. Regular tracking of Sector/MDAs in addressing the SDGs ii. Sector/MDAs Compliance with SDGs included in the GAPR and GHAPR.	

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
		citizen engagement. ii. Overall coordination of the implementation of SDGs across MDGs and LGs iii. Tracking progress made by MDGs and LGs in the FY under review against the SDGs and other targets set for the same Financial Year iv. Progress on delivery of strategic priorities, projects and activities against set targets monitored and evaluated v. Alignment of the National Budget to the NDP II, SDGs, NRM Manifesto, 23 Strategic Guidelines and Directives and other Planning Frameworks through the PACOB		
Relief, Disaster Preparedness and Refugee Management	i. Goal 11: make cities inclusive, safe, resilient and sustainable	i. Operationalizing the National Emergence Coordination and Operations Centre (NECOC).	i. Functional NECOC ii. Number of IDPs resettled	

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
	ii. Goal 3: Take urgent action to combat climate change and its impact	ii. Resettlement of people living at risk of landslides and other IDPs across the Country iii. Establishing a National Disaster monitoring, early warning and reporting system covering all disaster-prone areas. iv. Providing emergency food and Non-Food Items (NFI) to disaster hit areas v. Developing the Settlement Transformative Agenda to improve livelihoods, environment protection and development of infrastructures for refugees and host communities.	iii. Functional Disaster Monitoring Early and warning Reporting System iv. Number of people supported with relief food and NFIs v. Number of refugees and host communities supported	
Government Affirmative Action	i. Goal 1: End poverty in all its forms everywhere ii. Goal 2: End hunger, achieve food security and improved	i. Household income enhancement through: labour intensive public works and livelihood investment support, Restocking program, animal traction, support to micro projects, etc.	i. Number of household beneficiaries of Livelihood Income Support and other income enhancement interventions	

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
	nutrition and promote sustainable agriculture iii. Goal 6: Ensure access to water and sanitation for all iv. Goal 8: Promote inclusive and sustainable economic growth, employment and decent work for all v. Goal 10: Reduce inequality within and among countries	ii. Agricultural productivity and value chain: supply of inputs, improvement of storage facilities, development of agro-processing, and identification of markets. ii. Skills Development: Northern Uganda Youth Development Centre and other vocational training centres to target their training at the market opportunities for employment and income generation. v. Business Infrastructure: energy supply, roads, industrial parks and water for production. v. Resilience to climate change: interventions to mitigate and adapt to climate change, and reduce the risk of disasters, disaster risk financing (social protection, early warning systems, afforestation, irrigation and regeneration of the environment)	ii. Percentage increase in the value of household assets iii. Number of person days employment created iv. Number of Households benefiting from post-disaster activities v. Number of youth trained in market oriented skills	

Annex 12: Alignment of Vote 003 Interventions to the NDP II

Alignment of Program Priorities to the Vote Mandate and the NDP II

Program	Key program activities	Alignment of Program activities to the Vote mandate	Alignment of Program activities to NDP II
Programme 01: Strategic Coordination, Monitoring and Evaluation	(i) Assessment and evaluation of the performance of MDAs and LGs using the Government Performance Retreat (ii) Conducting 50 Barazas iii) Fast tracking flagship projects through the PMDU iv) Alignment of sector plans to the Government's strategic planning frameworks (v) Strengthening existing institutional coordination frameworks and other platforms	Article 108 A of the Constitution mandates the Prime Minister to: Be the Leader of Government Business in Parliament and be responsible for the coordination and implementation of Government Policies across Ministries, Departments and other Public Institutions	Chapter 14.4.2: Public Sector Management (page 223) (i) Coordinate and harmonize M&E at National and LG level (ii) Establish and operationalize a multi-sectoral (inter and intra) mechanisms to coordinate and harmonize implementation of Government policies and programs; and Chapter 19.4.1: Institutional Frameworks (Section 716, page 259); Establishment of a Delivery Unit at the OPM to catalyze and track execution of projects and programmes with focus on key priority areas

Program	Key program activities	Alignment of Program activities to the Vote mandate	Alignment of Program activities to NDP II
Disaster Preparedness and Refugee Management	(i) Supplying 300,000 households with food and nonfood items (ii) Conducting 600 Disaster Risk Assessments at District and community level (iii) Preparing 50 Risk, Hazard, vulnerability profile and maps (iv) Resettlement of people living at risk of landslides and other IDPs across the Country: (v) Establishing a National disaster monitoring, early warning and reporting system covering all disaster prone areas. (vi) Undertaking 50 DDMC, DDPC & Regional Training for data collectors	Article 108 A of the Constitution mandates the Prime Minister to: Perform such other functions as may be assigned to him or her by the President or as may be conferred on him or her by the Constitution or by law.	Chapter 14.4.2: Public Sector Management (page 224) (i) Develop disaster risk profile and vulnerability map for the country (ii) Coordinate the development and implementation of disaster mitigation and preparedness plans for all local governments (iii) Coordinate regular disaster vulnerability assessment at community level, hazard forecasting and dissemination of early warning messages (iv) Resettle landless communities and victims of disasters (v) Coordinate timely responses to disasters and emergencies (vi) Provide food and non-food relief to disaster victims

Program	Key program activities	Alignment of Program activities to the Vote mandate	Alignment of Program activities to NDP II
Disaster Preparedness and Refugee Management	(i) Receiving and resettling Refugees and asylum seekers (ii) Implementation of Settlement Transformation Agenda (STA) for both refugees and host communities in line with NDP II which focuses on: ✓ Livelihoods improvement (Agriculture Transformation) ✓ Infrastructure development ✓ Environmental protection ✓ Land Management ✓ Peace Building	Article 108 A of the Constitution mandates the Prime Minister to: Perform such other functions as may be assigned to him or her by the President or as may be conferred on him or her by the Constitution or by law.	Chapter 14.4.2: Public Sector Management (page 223) (i) Formulate and implement a national refugee policy (ii) Develop and implement a Refugee Settlement Transformation Agenda (iii) Develop and implement contingency plan for refugee emergencies (iv) Review domestic laws governing refugees (v) Receive and grant asylum to refugees in accordance with national, regional and international covenants
Affirmative Action Programs	(i) Support to livelihood enhancement (ii) Support to productive infrastructure (iii) Support to climate change resilience (iv) Paying Civilian veterans a one-off gratuity	Article 108 A of the Constitution mandates the Prime Minister to: <i>Perform such other functions as may be assigned to him or her by the President</i>	Chapter 17.3: Regional Balanced Development (page 240) (i) Promote peace dialogue aimed at resolving armed conflict in Northern Uganda (ii) Coordinate implementation of Government funded

Program	Key program activities	Alignment of Program activities to the Vote mandate	Alignment of Program activities to NDP II
		<i>or as may be conferred on him or her by the Constitution or by law.</i>	programs/projects in Luwero-Rwenzori, Karamoja, Teso, Bunyoro and Northern Uganda iii) Rehabilitate formerly war affected areas iv) Coordinate, jointly with other key actors, for the development of recovery programs (v) Monitor and supervise Government programs and activities of special recovery programs development

MINISTERIAL POLICY STATEMENT

THE REPUBLIC OF UGANDA

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