THE REPUBLIC OF UGANDA

OFFICE OF THE PRIME MINISTER

VOTE: 003

MINISTERIAL POLICY STATEMENT

FINANCIAL YEAR: 2018/19

Presented to Parliament for the
Debate on Estimates for Revenue and Expenditure

March 2018

VISION : A Coordinated, Responsive and Accountable Government for Socio-Economic Transformation

Table of Contents

Page

INTRODUCTION iv

MANDATE..... iv

FUNCTIONS iv

ABREVIATIONS AND ACRONYMS..... v

EXECUTIVE SUMMARY vii

V1: VOTE OVERVIEW 1

I. Vote Mission Statement..... 1

II. Strategic Objectives 1

III. Major Achievements in 2017/18..... 1

IV. Medium Term Plans..... 5

V. Summary of Past Performance and Medium Term Budget Allocations..... 6

VI. Budget by Economic Classification..... 6

VII. Budget by Program and Subprogram..... 7

VIII. Program Performance and Medium Term Plans..... 8

IX. Major Capital Investments And Changes In Resource Allocation 12

X. Vote Narrative For Past And Medium Term Plans..... 17

XI. Vote Cross Cutting Policy And Other Budgetary Issues 17

XII. Personnel Information..... 18

Sub Programme Annual Workplan Outputs..... 19

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation..... 19

Sub Programme 01: Executive Office 19

Sub Programme 08: General Duties 20

Sub Programme 09: Government Chief Whip..... 22

Sub Programme 16: Monitoring and Evaluation 23

Sub Programme 17: Policy Implementation and Coordination 25

Sub Programme 20: 1st Deputy Prime Minister/Deputy Leader of Govt Busniess 28

Project 1294: Government Evaluation Facility Project 31

Programme : 13 02 Disaster Preparedness and Refugees Management 32

Sub Programme 18: Disaster Preparedness and Management.....32

Sub Programme 19: Refugees Management.....34

Project 0922: Humanitarian Assistance 35

Project 1293: Support to Refugee Settlement.....37

Project 1499: Development Response for Displacement Impacts Project (DRDIP) 37

Programme : 13 03 Affirmative Action Programs.....39

Sub Programme 04: Northern Uganda Rehabilitation 39

Sub Programme 06: Luwero-Rwenzori Triangle..... 39

Sub Programme 07: Karamoja HQs 41

Sub Programme 21: Teso Affairs 42

Sub Programme 22: Bunyoro Affairs 43

Project 0022: Support to LRDP 43

Project 0932: Post-war Recovery, and Presidential Pledges 45

Project 1078: Karamoja Intergrated Development Programme(KIDP).....48

Project 1251: Support to Teso Development 50

Project 1252: Support to Bunyoro Development..... 52

Project 1317: Drylands Intergrated Development Project 52

Project 1380: Northern Uganda Social Action Fund (NUSAF) 3 58

Project1486: Development Initiative for Northern Uganda..... 60

Programme : 13 49 Administration and Support Services 61

Sub Programme 02: Finance and Administration 61

Sub Programme 15: Internal Audit 63

Sub Programme 23: Policy and Planning 64

Sub Programme 25: Human Resource Management 65

Project 0019: Strengthening and Re-tooling the OPM 68

Annex 1: Overview of Vote 003 Budget Estimates……..70

Annex 2: Annual Cash flow Plan……..73

Annex 3: Procurement Plan……..75

Annex 4: Vote 003 Approved Macro Structure and Costed Establishment……....115

Annex 5: Staff List…….....125

Annex 6: Pension and Gratuity Details.....…....137

Annex 7: List of Staff Retiring in FY 2018/19……..140

Annex 8: Actions Taken to Implement Recommendations of Parliament……...142

Annex 9: Vote 003 Asset Register……..153

Annex 10: Vehicle Utilization Report……....230

Annex 11: Alignment of Vote 003 Interventions to SDGs……....242

Annex 12: Alignment of Vote 003 Interventions to the NDP II……....247

Foreword

The Right Honourable Speaker,

A. INTRODUCTION

In accordance with the Public Finance Management Act, 2015, Section 13(13) on the Annual Budget and the adjusted budget process for FY 2018/19 for Central Governments, I have the honour to present to the 10th Parliament the Ministerial Policy Statement of Vote 003 Office of the Prime Minister for FY 2018/19.

For the FY 2018/19, the preparation of Vote 003 Budget Framework Paper (BFP), Ministerial Policy Statement and detailed Budget Estimates centred around programs and attainment of specific outcomes.

B. MANDATE

Article 108 A of the Constitution mandates the Prime Minister to:

(i) Be the Leader of Government Business in Parliament and be responsible for the coordination and implementation of Government Policies across Ministries, Departments and other Public Institutions.

(ii) Perform such other functions as may be assigned to him or her by the President or as may be conferred on him or her by the Constitution or by law.

C. FUNCTIONS.

The Office is responsible for the following functions:

(i) Leading Government Business in Parliament;

(ii) Monitoring and Evaluation of the implementation of Government Policies and Programmes;

(iii) Coordinating the implementation of Government Policies, Programmes and Projects;

(iv) Coordinating the development of capacities for prevention, preparedness, and response to natural and human induced disasters and refugees; and

(v) Coordinating and monitoring the implementation of Special Government Policies and programmes for disadvantaged areas like; Karamoja, Northern Uganda, Luwero-Rwenzori, Bunyoro and Teso Affairs.

Hon. Mary Karooro Okurut
Minister for General Duties
Office of the Prime Minister

Abbreviations and Acronyms

AU	African Union
BFP	Budget Framework Paper
BIADP	Bunyoro Integrated Affirmative Development Plan
CMEBP	Coordination Monitoring Evaluation Budgeting and Planning
CTD	Conventional Travel Documents
DDEG	District Discretionary Equalisation Grant
DDMC	District Disaster Management Committee
DDPC	District Disaster Preparedness Committee
DEC's	District Executive Committee
DIDP	Drylands Integrated Development Project
DINU	Development Initiative for Northern Uganda
DLGBP	Deputy Leader of Government Business in Parliament
DRDIP	Development Response to Displacement Impact Project
DRF	Disaster Risk Financing
FY	Financial Year
GAPR	Government Annual Performance Report
GAHPR	Government Half-Annual Performance Report
GCW	Government Chief Whip
GEF	Government Evaluation Facility
GIS	Geographical Information System
HCIII	Health Centre Three
HCIV	Health Centre Four
HISP	Household Income Support Project
HOD	Heads of Department
ICT	Information Communication Technology
IDB	Islamic Development Bank
IDPs	Internally Displaced Persons
IGAs	Income Generating Activities
IGAD	Inter-Governmental Authority on Development
IHISP	Improved Household Income Support Programme
IOM	International Organization of Immigrations
JBSF	Joint Budget Support Framework
JCB	Joint Cross Boarder
KIDP	Karamoja Integrated Development Programme
LG	Local Government
LGBP	Leader of Government Business in Parliament
LIPWs	Labour Intensive Public Works
LR	Luwero- Rwenzori
LRDP	Luwero-Rwenzori Development Plan
MDAs	Ministries Departments and Agencies
M &E	Monitoring and Evaluation
MGD	Minister for General Duties
MTEF	Medium Term Expenditure Framework

NAO	National Authorising Office
NBFP	National Budget Framework Paper
NDP II	Second National Development Plan
NECOC	National Emergency Coordination Operation Centre
NGOs	Non-Government Organizations
NITA-U	National Information Technology Authority Uganda
NIMES	National Integrated Monitoring and Evaluation Strategy
NM&ETWG	National Monitoring and Evaluation Technical Working Group
NPA	National Planning Authority
NPF	National Partnership Forum
NSI	National Standard Indicators
NUSAF III	Third Northern Uganda Social Action Fund
NUYDC	Northern Uganda Youth Development Centre
OPM	Office of the Prime Minister
PACOB	Presidential Advisory Committee on the Budget
PCAs	Parish Cooperative Associations
PCC	Policy Coordination Committee
PCE	Policy Committee on Environment
PIMIS	Prime Minister's Integrated Management Information System
PIRT	Presidential Investors Round Table
PMC	Project Management Committee
PMDU	Prime Minister's Delivery Unit
PRDP III	Third Peace, Recovery and Development Plan
PWDs	People Living with Disabilities
PSM	Public Sector Management
REC	Refugee Eligibility Committee
ROM	Result Oriented Management
SACCOs	Saving and Credit Cooperatives
SDGs	Sustainable Development Goals
SIP	Strategic Investment Plan
SMC	Senior Management Committee
TDP	Teso Development Plan
TCC	Technical Implementation Coordination
TMC	Top Management Committee
TWG	Technical working Group
UNAP	Uganda Nutrition Action Plan
UNHCR	United Nations Higher Commissioner for Refugees
UNDAF	United Nations Development Assistance Framework
UVAB	Uganda Veterans' Association Board

Executive Summary

This section presents the key Vote achievements for the FY 2016/17 and first half of Financial Year 2017/18 (July – December 2017), and highlights the key planned outputs to be delivered during the next Financial Year 2018/19.

Achievements for the Financial Year 2016/17 and first half of the Financial Year 2017/18 (July – December 2017)

The Office of the Prime Minister during the Financial Year 2016/17 had an approved/revised budget of **UGX. 217.65**8bn shillings and **UGX.309.696bn** shillings for FY 2017/18.

The Government of Uganda release performance for the period FY 2016/17 to Second Quarter of FY 2017/18 suffered severe budget cuts totalling to **UGX 71.078bn** especially under the Development Budget which affected implementation of several planned Vote 003 service delivery programs in line with its mandate.

Notwithstanding the above cuts during budget execution, the Office registered several achievements in accordance with the planned outputs for the Financial Years 2016/17 and first half of FY 2017/18. The key achievements by Program are highlighted as follows:

A) PROGRAM 1301: STRATEGIC COORDINATION, MONITORING AND EVALUATION

A1 Parliamentary Business and Strategic Coordination under the Executive Office (Prime Minister, Second Deputy Prime Minister and Government Chief Whip)

1. Organized and facilitated strategic coordination meetings (Policy Coordination Committee-PCC, Policy Committee on Environment - PCE, Presidential Investors' Round Table – PIRT, Prime Minister's Private Sector Forum, and many other coordination platforms and meetings).
2. Provided strategic leadership for Government Business in Parliament through coordinating the programming of the legislative agenda and attendance of Cabinet Ministers to their parliamentary responsibilities of responding to questions, and presenting Government Bills and Ministerial Statements in Parliament. This was instrumental in the passage by Parliament of twenty-eight (28) Bills, conclusion of forty-nine (49) Committee Reports, passage of forty-nine (49) Motions, made eighty-eight (88) Ministerial Statements, ten (10) questions for oral responded to.
3. Undertook political monitoring of implementation of government policies and programmes in the District Local Governments
4. Facilitated international engagements of the Executive Office.
5. Coordinated and facilitated the Presidential Advisory Committee on Budget which aligned the National Budgets for FY 2017/18 and FY 2018/19 to the NDP 2, NRM Manifesto and HE the President's 23 Strategic Objectives and Guidelines.

A2 Monitoring and Evaluation

1. Produced GAPRs for FY 2015/16 and FY 2016/17 and GHAPRs for FYs 2016/17 and 2017/18 which were discussed during Government retreats, where several policy recommendations were made to improve Government performance and service delivery.
2. Conducted Citizens' information fora (Barazas) in thirty-nine (39) District Local Governments.
3. Implemented the National Policy on Public Sector M&E. i.e:

    i. Held four (4) NM&E TWG and three (3) Evaluation sub-committee meetings
    ii. Held two coordination meetings for the launch of the Managing for Results for the Development Results (MFDR)
    iii. Carried out seven (7) on spot checks field monitoring of Government policies, projects and programs in LGs, MDAs and other Public Institutions which feed into the GAPR
    iv. Rolled out the Prime Minister's Integrated Management Information System (PIMIS) to Ministries of Energy and Mineral Development, Health, Education and Sports accessible on www.pimis.go.ug
    v. Supported 17 Government Sectors to develop their National Standard Indicators to enhance improved public service delivery
    vi. Supported 17 Government Sectors to develop their National Standard Indicators to enhance improved public service delivery

A3 Policy Implementation and Coordination

1. Disseminated the National Coordination Policy to all Stakeholders
2. Organized and facilitated the last review and closure meeting of the Fifth phase of PIRT in December 2017 where Government and the Private Sector agreed on strategies to improve on Uganda's business competitiveness, country's tourism sector as well as boasting Minerals, Oil and Gas Sectors.
3. Held the 4th National Partnership Forum where Government and the development partners agreed on a framework for prioritizing the refugee question in the country.
4. Followed up on implementation of Cabinet Directives from June 2016 to June 2017 such as TUK TUKs', Irrigation policy and its master plan and made recommendations to improve service delivery.

5. Coordinated the implementation of the SDGs Framework. i.e,
    i. Validating the SDG Roadmap for 2017/18-2019/20
    ii. Sensitizing Sector Planners about SDGs and level 3 (Sector level) National Standard Indicators (NSI) aligned to the SDG targets
    iii. Produced an interim National report on the implementation of SDGs in Uganda
6. Coordinated the implementation of the Nutrition Policy. i.e,
    i. Supported 70 DLGs to develop Nutrition Action Plans
    ii. Conducted quarterly support supervision in 10 districts
    iii. Finalized the draft National Nutrition Policy
7. Consolidated and Developed a Public-Sector Management - Sector Budget Framework Papers for FY 2017/2018 and FY 2018/201

A4 Prime Minister's Delivery Unit

1. Established a draft Prime Minister's Dashboard which provides monthly updates on the progress of implementation of core Government projects.
2. Designed back end processes for an infrastructure map for power, water and road access.
3. Carried out on spot field monitoring and assessment of the progress of implementation of strategic priorities, projects and activities against set targets.
4. Provided routine monthly updates on the progress of implementation of core projects with recommendations therein to keep them on track.
5. Carried out the following follow up activities in the Education, Health and Jobs and Income Sectors to enhance service delivery:
    i. Visited 15 Districts as a follow up of the Stakeholders engagements aimed at reducing teacher absenteeism.
    ii. Designed tools for capturing teacher attendance data and sanctions and rewards data at district level.
    iii. Rolled out data collection tools for teacher attendance and teacher sanction tool and in the 20 focus Districts.
    iv. Established a draft Prime Minister's Dashboard which provides monthly updates on the progress of implementation of core Government projects.
    v. Designed back end processes for an infrastructure map for power, water and road access.
    vi. Carried out on spot field monitoring and assessment of the progress of implementation of strategic priorities, projects and activities against set targets.
    vii. Provided routine monthly updates on the progress of implementation of core projects with recommendations therein to keep them on track.
    viii. Launched the coffee 2020 roadmap with stakeholder's coffee laboratory
    ix. Tracked the March to May 2017 performance of the coffee seedlings program

B) PROGRAM 1302: DISASTER PREPAREDNESS, MANAGEMENT AND REFUGEES

B1 Disaster Preparedness and Management

1. Procured and distributed 10,200MTs of relief food and 75,300 assorted non-food relief items for disaster victims across the country.
2. Conducted 205 Disaster Risk Assessments at District and community level in Isingiro, Rakai, Kyegegwa, Mbale, Bulambuli, Katakwi, Ngora, Serere, Mayuge, Kamuli, Moroto, Kotido, Napak, Kaabong and Abim, Amuria, Kaliro, Bukomasimbi, Ngora, Nakapiripirit, Namutumba, Mayuge and Kaberamaido.
3. Trained 59 DDMC, DDPC on data collection in the sub-regions of Teso, Karamoja, Elgon, Kabarole and Bunyoro
4. Printed and distributed Risk, Hazard, vulnerability profile and maps for 202 district local Governments.
5. Completed civil construction works for the National Relief store in Namanve.
6. In conjunction with KFW, conducted a feasibility study on food security in Karamoja which proposed concrete intervention measures including the design and plan of a programme to strengthen drought resilience and coping mechanisms of the vulnerable population in Karamoja sub-region. The key focus areas for the programme will be the four sectors namely: Water for production supply and management; Agricultural crop production, storage, and marketing; Livestock production and marketing; and Rural transport.

B2 Refugees Management

1. Received and resettled 621,165 new refugees in conformity with International obligations.
2. Demarcated and allocated 93,665 Plots to new arrivals
3. Assessed 27,491 refugees and granted 15,093 individuals refugee status.
4. Held 16 Eligibility sessions conducted
5. Issued 625 Conventional Travel Documents (CTDs) and 32,503 IDs to refugees
6. Supported 55 host homesteads with inputs for improved Livihood and environmental protection.
7. Conducted five (5) missions to Nakivale and Kyangwali
8. Completed staff accommodation at Juru base camp

C) PROGRAM 1303: AFFIRMATIVE ACTION PROGRAMS

C1 Northern Uganda

The key achievements realized under each of the programs/projects implemented in Northern Uganda include:

Post-war Recovery and Presidential Pledges

1. Procured and delivered 900 cattle (out of which 209 for Serere, 316 for Kumi and 375 for Nwoyo) under the Restocking program for Northern Uganda
2. Procured and distributed 15,000 hand hoes for youth, women and other vulnerable groups in Northern Uganda

3. Procured and delivered 350 ox ploughs for youth, women and other vulnerable groups in Northern Uganda to support commercial agricultural
4. Procured and distributed 12,200 iron sheets to institutions and individuals in fulfillment of Presidential pledges;
5. Transferred **UGX. 1.342bn** to Northern Uganda Youth Development Centre (NUYDC) to support skills development in Northern Uganda
6. Disbursed **UGX 0.795bn** for the construction of 9 low cost Housing units for selected beneficiaries in the districts of Adjumani (2), Serere (2) and Alebtong (2) Nebi (2) and Moyo (1).
7. Facilitated twenty (20) political and technical coordination, supervision and monitoring meetings in the PRDP sub-region.
8. Disbursed **UGX 0.84bn** as operational funds for support supervision by the implementing District Local Governments of the Restocking Program in Northern Uganda.

NUSAF 3

1. Supported livelihood enhancement in the project areas (55 district local Governments) through financing:
   i. 1,736 improved Household Income Support Programme sub-projects (crop production, Agro_forestry, Apiary, Fisheries, livestock, value addition, etc)
   ii. 342 labour Intensive Public Works(LIPWs) (community access roads, contour bunds, drainage channels, terraces, water, irrigation, community stores and markets, tree planting, etc)
   iii. 179 Disaster Risk Financing (supported 23,388, households to undertake LIPW and received payments for consumption smoothening and savings during this year's lean season.

2) Provided capacity-building support to project beneficiaries in different specialized areas. i.e;
   i. An exposure visits attended by 70 district leaders and technical staff conducted to Buseruka for the Ponds and Mbegu Landing sites for cages;
   ii. Follow-up and mentorship sessions held for beneficiaries trained in Elgon and Teso sub regions.
   iii. Facilitated 52 stakeholder engagement meetings in 29 districts covering Karamoja, Elgon, Bukedi, Acholi, Lango and West Nile sub regions involving 654 participants; among others.

C2 Karamoja sub region

The achievements registered by the projects implemented in Karamoja sub-region include:

Karamoja Integrated Development Programme (KIDP)

1. Procured and distributed 331 Heifers to beneficiaries in all the seven (7) districts of Karamoja.
2. Procured and distributed 500 Improved HE goats in Karamoja Sub region
3. Procured and distributed 10,000 iron sheets for the Karamoja Sub region.
4. Procured and distributed 2,000 Ox-ploughs for Karamoja Sub region.
5. Installed irrigation Systems for 10 selected farmers in Karamoja

6. Disbursed **UGX 0.592bn** to Uganda Prisons at Namalu to support the School Feeding Program in Karamoja sub-region
7. Disbursed **UGX 0.384bn** as a one-off support to Matany Hospital in fulfillment of Presidential pledges
8. Supported 14 micro projects to enhance household incomes for youth, women, farmer groups and PWDs.
9. Constructed 5 Cattle crushes in Abim district to promote livestock production
10. Held and facilitated 30 coordination meetings (O/w 6 cross boarder Elders on security, 8 Peace building, 8 KIDP TWG and 6 coordination meetings and 2 KPC)

Project 1317 Drylands Integrated Development Project (Donor Funded)

1. Supported Agriculture and Livestock productivity. i.e,
    i. Procured and distributed 78 improved breeds of cattle, 150 goats and 15 bucks for restocking to the communities
    ii. Trained 410 farmers on livestock management and AI practices in the 4 sub-counties
    iii. Planted 315 acres of commercial block farms and school gardens with SESO 3 and Local Sorghum variety (Akirikir)
    iv. Procured and distributed 3400 fruit seedlings of citrus and guava to households
    v. Supported 21 CAEWs activities in farmers' fields, block and commercial farms
    vi. Conducted demonstrations for 383 pastoralists in the 4 sub counties in areas of animal disease control, spraying, deworming, hay making and storage
    vii. Facilitated on farm demonstrations for livestock farmers and community livestock workers on Artificial Insemination (AI) services, treatment and vaccinations by the communities.
2. Built Rural and Market Infrastructure. i.e;
    i. Completed the construction of a block of 3-unit @ 2 bedrooms¶ staff houses
    ii. Completed 90% of civil Construction works of a three 4-unit teachers' houses to accommodate 12 teachers.
    iii. Completed the rehabilitation of the 16.5km of the Lorengedwat-Lotome-Kangole road
    iv. Constructed 20 culvert lines and two vented drifts
3. Improved access to basic social services. i.e;
    i. Conducted 418 household visits and treated 82 heads of cattle against tick borne diseases
    ii. Supported the mobile veterinary clinic services in the 4 sub counties with maintenance
    iii. Established and equipped one more community managed AI Centre.

C4 Luwero-Rwenzori

1. Paid 15,393 Civilian Veterans a one-off gratuity "Akasiimo"
2. Appraised and supported 79 Micro projects to enhance household incomes for youths, women, & farmer groups and PWDs
3. Procured and distributed 20,000 hand hoes to youth, women, civilian veterans, farmer groups and PWDs.
4. Carried out ten (10) political and technical coordination, supervision and monitoring meetings in the LRDP sub-region.
5. Trained and disbursed funds (**UGX 0.18Bn**) to 6 Parish Cooperative Associations (PCAs) in support of financial inclusion and commercial agricultural
6. Completed civil construction works for the Regional Office
7. Provided MOFPED with IPFs for LRDP grants which guided the disbursement of funds worth UGX 6.2bn to sixteen (16) LRDP districts to support community driven enterprises to enhance household incomes
8. Procured one (1) tractor for the civilian veterans

C5 Bunyoro Affairs

1. Appraised and supported 15 micro projects to enhance household incomes for youth, women, farmer groups, and PWDs in the sub-region.
2. Supported three (3) fish farming projects and one (1) seedlings Nursery in Hoima and Masindi districts
3. Facilitated eight (8) coordination, monitoring and support supervision in the sub-region.

C6 Teso Affairs

1. Procured and distributed 8,550 hand hoes to the youth, women, farmer groups and PWDs
2. Appraised and supported 27 micro projects to enhance household incomes for youth, women, farmer groups, and PWDs.
3. Held and facilitated 9 consultative and supervision meetings in the sub-region
4. Procured and distributed 8,000 iron sheets to Tsai Island, Kachumbala and Angasia.

D. PROGRAM 1349: ADMINISTRATION AND SUPPORT SERVICES

1. Coordinated the budget process for FYs 2016/17, 2017/18 and FY 2018/19 leading to the preparation of the consolidated Vote 003 Budget Framework Paper (BFP), Ministerial Policy Statement (MPS) and detailed Budget Estimates.
2. Prepared Vote 003 Annual Performance Report for FYs 2015/16 and 2016/17 and Half Annual Performance Report (Quarter 1 &2) progress reports for FY 2017/18.
3. Prepared Vote 003 Final Accounts for FY 2015/16 and FY 2016/17
4. Coordinated Vote 003 HRM matters (i.e made submissions to Ministry of Public Service and Commission for promotion for the posts of: Senior Economist; Senior Settlement Commandant; Senior Settlement Officer, organized regular sports activities, etc.)

5. Compiled responses to the Management Letters issued by the Office of the Auditor General Budget Monitoring and Accountability Unit (BMAU) on Vote 003 Accounts for FY 2015/16 and FY 2016/17.

6. Coordinated 16 TMCs and 70 SMC meetings of the OPM which provided the strategic direction of the entity

7. Provided Audit assurance on both financial and non-financial transactions of Vote 003 accounts for FYs 2016/17 and 2017/18

8. Developed and implemented Vote 003 Procurement and Disposal Plan for FYs 2016/17 and 2017/18

9. Upgraded Vote 003 Procurement Monitoring and Tracking Tool for FYs 2016/17 and 2017/18 which provides the status and flags key lapses/backlogs in the process for remedial action
10. Coordinated the maintenance and provision of ICT services to OPM
11. Coordinated inventory management systems for the OPM

Planned Priorities for FY 2018/19

The Office of the Prime Minister during the FY 2018/2019 expects to achieve the following outputs through its respective Progrms.

A) PROGRAM 1301: STRATEGIC COORDINATION, MONITORING AND EVALUATION

A1 Executive Office (Prime Minister, 2nd Deputy Prime Minister and Government Chief Whip)

1. Strategic coordination meetings organized and facilitated. (Policy Coordination Committee-PCC, Policy Committee on Environment - PCE, Presidential Investors' Round Table – PIRT, Prime Minister's Private Sector Forum, and many other coordination platforms and meetings).
2. Government Business in Parliament coordinated, parliamentary proceedings monitored, and the whipping capacity strengthened
3. Alignment of the National Budget for FY 2019/20 with the NDP II, NRM Manifesto, 23 Strategic Guidelines and Directives and other Planning Frameworks through the PACOB
4. Political monitoring of implementation of government policies and programmes in the districts undertaken.
5. Implementation monitoring exercises in the districts by the Prime Minister, 1st Deputy Prime Minister, Government Chief Whip and Minister for General Duties

A2 Monitoring and Evaluation

1. Government Annual Performance Report (GAPR) for FY 2017/18 and Half Annual Performance Report (GHAPR) for FY 2018/19 produced and discussed in Government retreats, with a view of improving service delivery
2. Citizen's demand for accountability (Baraza) conducted in 50 districts, to enhance transparency and improve public service delivery.
3. Four (4) on spot checks field monitoring of Government policies, projects and programs in LGs, MDAs and other Public Institutions conducted
4. Performance of key investment projects (externally funded projects and Government of Uganda Development projects) fast tracked quarterly
5. Two evaluations on key Government Interventions conducted to assess their effectiveness on service delivery

A3 Policy Implementation and Coordination

1. The National Partnership Policy operationalized
2. The Institutional Coordination Framework operationalized.
3. Implementation of the SDGs Coordinated
4. Presidential and Cabinet Strategic guidelines and Directives Coordinated
5. The Presidential Investors' Round Table (PIRT) coordinated.
6. A forum for Government and CSO/NGO engagement operationalized.
7. Nutrition Programming and implementation Coordinated
8. Institutional Effectiveness programme coordinated
9. Implementation of United Nations Development Framework aligned to the National Development Plan.
10. Public Sector Management (PSM) sector activities coordinated (preparation of PSM BFP for FY 2018/19, PSM –sector review etc.

A4 Prime Minister's Delivery Unit

1. Delivery of NDPII Core projects facilitated and fast tracked
2. Key government priorities in infrastructure, energy, industrialization, job creation, social services in health and education fast tracked for effective service delivery
3. Progress on delivery of strategic priorities, projects and activities against set targets monitored and evaluated
4. Real time data gathering, and Analysis system established and maintained
5. Performance of agencies, managers and political leaders who are responsible for the delivery of government priorities and programs assessed

B) PROBRAM 1302: DISASTER PREPAREDNESS, MANAGEMENT AND REFUGEES

B1 Disaster Preparedness and Management

1. 300,000 households affected by disasters provided with Relief food and 5,000 assorted Non-Food commodities
2. 50 DDMC, DDPC & Regional Training for data collectors conducted
3. A national risk Atlas and contingency plan developed
4. 50 district hazard and vulnerability profiling undertaken
5. Backfilling of additional land in Namanve undertaken to pave way for the construction of another relief store
6. Resettlement of people living at risk of landslides and other IDPs across the Country.
7. 500 houses affected by the 2016 Earthquake in Rakai and Sebambule Districts supported
8. 4 acres of OPM land in Namanve backfilled and a wall fence and gate constructed
9. Contribution to the Uganda Red Cross Society (URCS) made

B2 Refugees Management

a) **GoU Funding**

1. 100,000 new Refugees settled on land
2. 20,000 plots demarcated for new arrivals
3. 2 Blocks of Staff accommodation repaired in Kyaka II refugee settlements
4. 2 blocks of staff offices expanded in Kyaka II refugee settlements
5. 8 Refugee Eligibility Committee and 4 Refugee Appeals Board sessions held
6. 30,000 Refugee IDs printed
7. Assorted agricultural inputs including seedlings supplied to 1,500 beneficiaries (o/w 1000 refugees and 500 nationals)
8. Subscription made to International Organization of Immigration (IOM)

b) **Donor Funding (DRDIP)**

1. Socio Economic Services Infrastructure supported through:
   i. 330 Community investment sub-projects infrastructure constructed (classrooms, staff houses, health centres and roads)
   ii. Capacity Support for 11 District Local Governments in Planning and Decentralized Service Delivery (CS)
2. Environment Management and Protection through:
   i. Integrated Natural Resource Management (supplying 1,000,000 seedlings to 5,500 House Holds)
   ii. Access to Energy (supplying Energy saving stoves to 5,500 House Holds)
3. Livelihood enhancement through:
   i. Support to traditional and non-traditional livelihoods (5,500 Households supported in crop production, animal husbandry, fish farming, bee keeping and small-scale irrigation)
   ii. Capacity support for 330 Community Based Organizations (CBOs) (i.e, crop production, fish farming, animal husbandry and value addition)

C) PROGRAM 1303: AFFIRMATIVE ACTION PROGRAMS

C1 Northern Uganda

The key planned priorities under each of the projects implemented in Northern Uganda include:

Post-war Recovery and Presidential Pledges

1. Support to livelihood enhancement through;
   i. 18,600 cattle to the Sub regions of West Nile, Lango, Teso and Acholi.
   ii. 5,000 iron sheets for vulnerable groups and institutions
   iii. 15,000 hand hoes procured and distributed in Northern Uganda
   iv. 40 Micro projects supported
   v. 16 Housing units for selected beneficiaries constructed

2. Support to cultural institutions through;
    i. Construction works for the Chiefs complex in Lango commenced
3. Northern Uganda Youth Development Centre (NUYDC) supported to target youth training focusing at the market opportunities for employment and income generation
4. 20 Inter district and Intra district coordination meetings held at National and Regional level
5. Eight sector meetings held to review Local Government PRDP work plans

NUSAF 3

1. Support to livelihood enhancement through;
    i. 622 Improved Household Income Support Programme sub projects (Agriculture-469, Fisheries-11, Forestry-70, Livestock-65 and Trade-7)
    ii. 188 Labour Intensive Public Works sub projects
    iii. 179 Disaster Risk Financing sub projects
2. Strengthening the MIS / Single Registry in the MGLSD for harmonization of the beneficiaries of direct income support in the Social Protection Sector
3. 22 motor vehicles procured

Development Initiative for Northern Uganda (DINU)

1. Production of diversified food increased through:
    i. Linkages of farmers' organizations with extension services
    ii. Increasing the use of appropriate crop mixes and agro-silvo pastoral systems and practices
    iii. Facilitating access to key inputs and output markets
    iv. Training farmer groups and other small market operators
    v. Increasing the availability of water for production by constructing strategic water reservoirs
2. Transport infrastructures improved through:
    i. Commencement of the rehabilitation and upgrading to bituminous standard of the Atiak-Adjumani-Moyo-South Sudan Road, Atiak-Laropi section
    ii. Commencement of rehabilitation and upgrading of selected numbers of priority districts and community access roads in four (4) districts
3. Commencement of the construction of a logistic hub to be used by local processors of agricultural products, regional and local manufactures in Gulu
4. Capacity, gender responsive good governance and rule of law at local governments strengthened
5. Capacities of local governments to deliver services to communities strengthened

C_2* Karamoja *Sub Region

The key planned priorities under the projects/Programs implemented in Karamoja sub-region include:

Government of Uganda funded programs

1. Support to productive infrastructure through construction of:
    i. Commencement of the development of a Large Water Reservoir in Lopei
    ii. Five (5) Parish valley tanks in Kotido, Moroto and Nakapiripirit

iii. A dormitory constructed at St Andrews School in Napak, Dining halls renovated at Kotido Secondary school

iv. Completion of the ongoing construction works for the four dormitories in Karamoja districts and eight kitchen blocks for Education Infrastructure

v. 10 Cattle crushes in the Districts of Kaabong, Kotido and Abim

vi. Irrigation water provided to 3 progressive farmers in Karamoja and Namalu Prisons Farm

2. Support to livelihood enhancement through:

i. 6,000 Iron Sheets to families in Karamoja

ii. 1,200 Oxen to farmers Karamoja.

iii. 6,000 Hand hoes to farmers in Karamoja

iv. 1,200 Heifers procured and distributed

v. 35 Micro projects supported in Karamoja

vi. 500MT of maize grain produced for school feeding program for primary schools in Karamoja

vii. Twenty (20) coordination and monitoring meetings held (4 inter district, 8 KIDP TWG, 2 KPC, 2 Elders' and 4 Cross border)

Dry lands integrated development project

1. Productivity of Dryland Agriculture and Livestock enhanced. i.e;

i. 100 hectares of land irrigated

ii. 1 small scale irrigation scheme constructed

iii. 4 farmers training and administration centres constructed

iv. 300 vulnerable houses supported with agricultural supplies

v. 3 milk collection centres established and equipped with cold storage facilities

2. Rural and Market Infrastructure built. i.e;

i. 7 parish level valley tanks constructed

ii. 100km of rural roads maintained

iii. 15km district roads constructed

iv. 8 sub-surface dams constructed

v. 5 roof catchment systems for schools and solar systems constructed

3. Access to Basic Social Services improved. i.e

i. 2 community ambulances provided

ii. 5 mobile clinics established

iii. 20 additional rooms built for health clinics and health centres

iv. 5 staff houses for health workers built and equipment

v. 10 latrines for health centres constructed and rehabilitated

vi. 15 blocks of education infrastructure constructed and equipped

vii. 10 school feeding centres established

viii. 8 mobile primary schools established

4. Community Development Supported. i.e;
   i. 5 SACCOs established and provided seed capital
   ii. 5 cooperatives established and revolving funds provided
   iii. Revolving and agricultural marketing funds for community development setup

C3 Luwero-Rwenzori

1. 11,600 Civilian veterans paid a one-off gratuity
2. Support to livelihood enhancement through;
   i. 5,000 Spray Pumps procured
   ii. 7,600 Iron sheets procured
   iii. 50 Micro projects to enhance household incomes for youth, women, veterans & PWDs.
   iv. 30 Parish Community Association (PCA) Model project established and supported
   v. 2 Hydra form Block yards for Civilian Veterans in Kabarole and Luwero supported
   vi. One Tractor procured for Civilian Veterans for commercial farming

vii. Twenty (20) coordination and monitoring meetings held (8 technical and political supervision, 4 regional quarterly meetings with LGs, 4TWGs, 2 PCs, and 2 Joint monitoring).

C4 Bunyoro

1. Support to livelihood enhancement through;
   i. 10,000 hand hoes
   ii. 70 Micro projects from all Districts in Bunyoro
   iii. 1,700 iron sheets
2. Four (4) consultative meetings with the public and private stakeholders held.
3. 12 Political Monitoring and supervision mission undertaken.
4. Benchmarking visits conducted

C5 Teso

1. Support to livelihood enhancement through;
   i. 6,000 iron sheets procured
   ii. A low-cost house constructed in Kaberamaido in fulfilment of HE the President's pledge
   iii. One (1) Ambulance procured to enhance health service delivery
2. A 2-classroom block constructed at Kalera P/S
3. Phase I construction of Teso Affairs' office completed
4. PRDP Performance Monitoring conducted in Teso sub region
5. Two (2) Policy committee meetings and consultative meetings held

D) PROGRAM 1349 ADMINISTRATION AND SUPPORT SERVICES

1. Budget process for Vote 003 (Budget Framework Paper (BFP), Ministerial Policy Statement (MPS) and detailed Budget Estimates for FY 2019/20) coordinated
2. Four (4) quarterly progress and budget performance reports produced.
3. Four (4) Quarterly Quality Assurance Exercises conducted.
4. Vote 003 Final Accounts for FY 2017/18 produced
5. Internal Audit assurance on Vote 003 financial and non-financial activities provided for the entire OPM
6. OPM Risk Management plan operationalized and implemented
7. OPM HRM matters coordinated
8. Vote 003 Procurements and disposals for FY 2018/19 coordinated
9. Eight (8) TMCs and Forty (40) HoDs meetings facilitated
10. Provision of ICT services and Resource Centre coordinated
11. Support services (Resource Centre and ICT matters) to Vote 003 coordinated
12. Responses to Audit queries compiled
13. Report on Accountability and advances review produced.

Unfunded Priorities and funding Gap

The Office has a number of unfunded priorities totalling to UGX **126.04**Billion for which funding has not been provided for in the Financial Year 2018-19 (The details of these unfunded priorities is provided below).

S/N	Description	Budget (Ugx Bn)
01	Budget shortfall for emergency relief food & NFIs	15
02	Resettlement of Benet/Ndorobo, Bugisu Landslide survivors and other IDPs in the Country	35
03	Budget shortfall limiting full scale implementation of the LRDP	10
04	Kick starting the Implementation of Teso Dev't Plan (TDP)	12
05	Kick starting the Implementation of the Bunyoro Integrated Affirmative Dev't Plan (BIADP)	10
06	Funding for the Settlement Transformation Project (STP) in fulfilment of International Obligations	10
07	Implementation of the Coordination Policy (Data collection and Systems Development (UGX. 3Bn) and dissemination (UGX 2bn)	05
08	Budget Shortfall for operationalization of the Prime Minister's Delivery Unit (only UGX 2 bn is provided in Vote 003 Budget)	03
09	Wage shortfall for the PMDU and filling critical positions in the new OPM approved structure for effective Government wide coordination	1.04
10	Extra budgetary requirements for the Rt. Hon Prime Minister to effectively and efficiently coordinate the overall Government and also implement HE President's assignments.	05
11	Implementation of the M&E Policy and rolling out the Baraza initiative to all District Local Governments (ie. 1,403 sub counties @ 3.5m)	05
12	Funding for implementation of Busoga Development Plan	10
13	Ankole-Kigezi districts (Ntungamo, Kabale and Kisoro) affected by the Rwanda Liberation War	05
	Grand Total	**126.04**

These unfunded priorities have been communicated to MoFPED for consideration given the resource constraints. The implication of this is that Office of the Prime Minister may not be able to implement these important priorities.

Vote:003 Office of the Prime Minister

V1: Vote Overview

I. Vote Mission Statement

The mission statement of the Office of the Prime Minister is "*to derive coherent, high quality and timely support to Government and private sector for efficient and effective service delivery.*"

II. Strategic Objective

a) To provide leadership for Government Business in Parliament.
b) To lead and coordinate harmonized Monitoring and Evaluation at National and Local Government level.
c) To coordinate the implementation of Government Policies, Plans, Programmes and Projects.
d) To strengthen capacities for mitigation, preparedness, and response to natural and human induced disasters.
e) To enhance response capacity to refugee emergency management
f) To Coordinate and monitor the implementation of Government affirmative action programs in disadvantaged areas.
g) To strengthen internal strategic functions for effective service delivery to both internal and external clientele

III. Major Achievements in 2017/18

A. STRATEGIC COORDINATION, MONITORING & EVALUATION

1. Organized and facilitated Strategic coordination meetings (Policy Coordination Committee – PCC, Policy Committee on Environment – PCE, Presidential Investors Round Table – PIRT, Prime Ministers Private Sector Forum, and many other coordination platforms and meetings).
2. Coordinated Government Business in Parliament and Parliamentary proceedings
3. Produced the Government Annual Performance Report (GAPR) for FY 2016/17 which was presented and discussed in the Government retreat held in September 2017 where a number of recommendations to improve service delivery were adopted
4. Conducted the Citizen's demand for accountability (Barazas) in 14 District Local Governments which has enhanced transparency and improved public service delivery.
5. Disseminated the National Coordination Policy to all Stakeholders
6. Organized and facilitated the last review and closure meeting of the Fifth phase of PIRT in December 2017 where Government and the Private Sector agreed on strategies to

improve on Uganda's business competitiveness, country's tourism sector as well as boasting Minerals, and Oil and Gas Sectors.

7. Held the 4th National Partnership Forum where Government and the Development Partners (DPs) agreed on a framework for prioritizing the refugee issues in the country.
8. Followed up on implementation of Cabinet Directives from June 2016 to June 2017 such as "TUK TUKs", Irrigation policy and its master plan and made recommendations to improve service delivery.
9. Aligned the National Budget Framework Paper (NBFP) for FY 2018/19 with the NDP II, NRM Manifesto, 23 Strategic Guidelines and Directives and other Planning Frameworks through PACOB.

B. DISASTER PREPAREDNESS AND REFUGEES MANAGEMENT

1. Procured and distributed 550 metric tons of relief food and 70,000 assorted non-food relief items for disaster victims across the country
2. Conducted Disaster Risk Assessments at district and sub-county levels in 36 district local Governments
3. Trained 19 DDMC, DDPC on data collection in the sub-regions of West Nile, Acholi, lango, Teso and Bunyoro
4. Disseminated/distributed Risk, Hazard, vulnerability profile and maps for 116 district local Governments
5. Opened Boundaries of the disputed resettlement land in Kyegegwa
6. Settled 155,835 new Refugees on land
7. Held 3 Refugee Eligibility Committee meetings and 5 field missions to Nakivale and Kyangwali
8. Issued 32,503 Refugee IDs and 300 Conventional Documents to refugees, and
9. Subscribed to International Organization of Immigration (IOM).

C. AFFIRMATIVE ACTION PROGRAMMES

C1. Northern Uganda

1. Delivered 900 cattle (out of which 209 for Serere, 316 for Kumi and 375 for Nwoyo) under the Restocking program for Northern Uganda
2. Distributed 2,200 iron sheets to institutions and individuals in fulfillment of Presidential pledges, and
3. Distributed 15,000 hand hoes for youth, women and other vulnerable groups in Northern Uganda

C2. Karamoja Affairs

1. Disbursed UGX 0.384bn as a one off support to Matany Hospital,
2. Disbursed UGX 0.25bn to UPS for production of maize at Namalu prisons for the school feeding program in Karamoja sub-region
3. Supported 14 micro projects to enhance household incomes for youth, women, farmer groups and PWDs, and
4. Facilitated 14 coordination meetings (O/w 2 cross boarder Elders on security, 5 peace building, 6 mobilization for development and 1 KPC)

C3. Luwero Rwenzori – Triangle

1. Paid 5,324 Civilian veterans a one off gratuity alias "Akasiimo" in fulfillment of H.E. the President's pledge
2. Distributed 20,000 hand hoes to youth, women, civilian veterans, farmer groups and PWDs
3. Appraised and supported 26 micro projects to enhance household incomes for youth, women, farmer groups, civilian veterans and PWDs
4. Trained and disbursed funds (UGX 0.18Bn) to 6 PCAs in support of financial inclusion and commercial agriculture
5. Completed civil construction works for the Regional Office, and
6. Facilitated 4 coordination and supervision meetings

C4. Teso Affairs

1. Distributed 8,550 hand hoes to the youth, women, farmer groups and PWDs
2. Appraised and supported 27 micro projects to enhance household incomes for youth, women, farmer groups, and PWDs, and
3. Facilitated 4 consultative and supervision meetings in the sub-region

C5. Bunyoro Affairs

1. Appraised and supported 15 micro projects to enhance household incomes for youth, women, farmer groups, and PWDs, and
2. Facilitated 2 consultative and supervision meetings in the sub-region

C6. NUSAF III

1. Supported 1,736 improved Household Income Support Programme sub-projects (crop production, Agroforestry, Apiary, Fisheries, livestock, value addition, etc.)
2. Supported 342 labour Intensive Public Works (LIPWs) sub projects (community access roads, contour bunds, drainage channels, terraces, water, irrigation, community stores and markets, tree planting, etc.), and

3. Supported 179 Disaster Risk Financing sub projects (supported 23,388, households to undertake LIPW and received payments for consumption smoothening and savings during this year's lean season.

C7. DRYLANDS INTEGRATED DEVELOPMENT PROJECT

1. Established one leacena (fodder) plot in Narisae learning Centre. Planted 315 acres of commercial block farms and school gardens with SESO 3 and Local Sorghum variety (Akirikir)
2. Distributed 3400 fruit seedlings of citrus and guava to households
3. Supported 21 CAEWs activities in farmers' fields, block and commercial farms
4. Distributed 78 improved breeds of cattle to 4 sub counties.
5. Procured 152 goats and 15 bucks for restocking to the communities
6. Conducted demonstrations for 383 pastoralists in the 4 sub counties in areas of animal disease control, spraying, deworming, hay making and storage
7. Completed 90% of civil works of a three 4-unit teachers' houses to accommodate 12 teachers
8. Completed the rehabilitation of the 16.5km of the Lorengedwat – Lotome – Kangole road, and
9. Constructed 20 culvert lines and two vented drifts

D. ADMINISTRATION AND SUPPORT SERVICES

1. Prepared and submitted Office of the Prime Minister BFP for FY 2018/19
2. Produced 4th Quarter Progress and Annual Performance Report for FY 2016/17 and Quarters one and two progress reports for FY 2016/17
3. Produced Office of the Prime Minister Final Accounts for FY 2016/17
4. Coordinated Office of the Prime Minister HRM matters
5. Coordinated Office of the Prime Minister procurement for FY 2017/18 (Developed a tracking tool for the approved procurement plan)
6. Conducted seventy eight (78) audit assurances assignments and made various recommendations to management for improved service delivery
7. Facilitated thirty (30) Senior Management and six (6) Top Management Committee (TMC) meetings
8. Coordinated the maintenance and provision of ICT services to the entire Office of the Prime Minister, and
9. Coordinated inventory activities for the Office of the Prime Minister stores

IV. Medium Term Plans

A. STRATEGIC COORDINATION, MONITORING AND EVALUATION

1. Strengthen the existing institutional coordination frameworks to achieve middle income status by 2020
2. Oversee implementation of the 23 Strategic Guidelines and Directives using the inter agency coordination framework
3. Assess of the performance of the MDAs and LGs using the Government performance retreat
4. Roll out Citizens' Accountability Foras (Barazas) to improve transparency in the utilization of public resources, and
5. Fast track the implementation of flagship Government projects through the PMDU.

B. DISASTER PREPAREDNESS AND REFUGEE MANAGEMENT

1. Resettle people living at risk of landslides and other IDPs across the country
2. Establish a National disaster monitoring, early warning and reporting system covering all disaster prone areas
3. Construct additional relief store in Namanve Industrial Park, and
4. Implement the Settlement Transformation Agenda for both refugees and host communities in line with the NDP II.

C. AFFIRMATIVE ACTION PROGRAMS

1. Pay one off gratuity (Akasiimo) to Civilian Veterans
2. Enhance Household income through; restocking, animal traction, support to micro projects, support to Parish Community Associations, labour intensive public works and livelihood investment support
3. Support Agricultural productivity and value chain through; supply of inputs, involvement of storage facilities, development of agro-processing facilities, and identification of markets, and
4. Improve productive infrastructure such as; energy supply, roads, industrial parks and water for production

Vote:003 Office of the Prime Minister

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2016/17 Outturn	2017/18 Approved Budget	2017/18 Expenditure by End Dec	2018/19	MTEF Budget Projections 2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	2.779	2.531	1.265	2.875	3.163	3.321	3.487	3.661
	Non Wage	91.604	61.828	27.400	60.899	74.297	85.442	102.530	123.036
Devt.	GoU	36.353	55.865	10.594	54.757	66.803	80.164	80.164	80.164
	Ext. Fin.	89.107	189.471	27.060	359.670	373.957	264.898	74.079	0.000
	GoU Total	**130.736**	**120.225**	**39.259**	**118.532**	**144.264**	**168.927**	**186.181**	**206.862**
	Total GoU+Ext Fin (MTEF)	**219.842**	**309.696**	**66.320**	**478.201**	**518.221**	**433.825**	**260.260**	**206.862**
	Arrears	0.000	0.078	0.072	0.000	0.000	0.000	0.000	0.000
	Total Budget	**219.842**	**309.774**	**66.392**	**478.201**	**518.221**	**433.825**	**260.260**	**206.862**
	A.I.A Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
	Grand Total	**219.842**	**309.774**	**66.392**	**478.201**	**518.221**	**433.825**	**260.260**	**206.862**
	Total Vote Budget Excluding Arrears	**219.842**	**309.696**	**66.320**	**478.201**	**518.221**	**433.825**	**260.260**	**206.862**

VI. Budget By Economic Clasification

Table V6.1 2017/18 and 2018/19 Budget Allocations by Item

	2017/18 Approved Budget				2018/19 Draft Estimates			
Billion Uganda Shillings	GoU	Ext. Fin	AIA	**Total**	GoU	Ext. Fin	AIA	**Total**
Output Class : Outputs Provided	**99.699**	**41.967**	**0.000**	**141.666**	**105.521**	**115.711**	**0.000**	**221.232**
211 Wages and Salaries	**5.927**	7.927	0.000	**13.854**	**6.101**	9.391	0.000	**15.493**
212 Social Contributions	**0.998**	0.448	0.000	**1.446**	**1.007**	0.557	0.000	**1.564**
213 Other Employee Costs	**0.937**	0.000	0.000	**0.937**	**0.947**	1.790	0.000	**2.736**
221 General Expenses	**7.064**	2.792	0.000	**9.857**	**8.357**	4.024	0.000	**12.381**
222 Communications	**1.427**	0.490	0.000	**1.917**	**1.275**	1.220	0.000	**2.496**
223 Utility and Property Expenses	**3.142**	1.238	0.000	**4.380**	**3.593**	1.209	0.000	**4.802**
224 Supplies and Services	**31.227**	23.964	0.000	**55.192**	**36.714**	91.141	0.000	**127.855**
225 Professional Services	**4.076**	3.762	0.000	**7.837**	**6.766**	3.442	0.000	**10.208**
227 Travel and Transport	**10.894**	1.025	0.000	**11.919**	**10.311**	2.530	0.000	**12.842**
228 Maintenance	**3.226**	0.322	0.000	**3.548**	**3.350**	0.406	0.000	**3.755**
282 Miscellaneous Other Expenses	**30.781**	0.000	0.000	**30.781**	**27.100**	0.000	0.000	**27.100**
Output Class : Outputs Funded	**9.284**	**131.414**	**0.000**	**140.698**	**3.582**	**132.115**	**0.000**	**135.697**
263 To other general government units	**9.284**	131.414	0.000	**140.698**	**3.582**	132.115	0.000	**135.697**
Output Class : Capital Purchases	**11.242**	**16.090**	**0.000**	**27.332**	**9.429**	**111.843**	**0.000**	**121.272**
312 FIXED ASSETS	**11.242**	16.090	0.000	**27.332**	**9.429**	111.843	0.000	**121.272**
Output Class : Arrears	**0.078**	**0.000**	**0.000**	**0.078**	**0.000**	**0.000**	**0.000**	**0.000**
321 DOMESTIC	**0.078**	0.000	0.000	**0.078**	**0.000**	0.000	0.000	**0.000**
Grand Total :	**120.303**	**189.471**	**0.000**	**309.774**	**118.532**	**359.670**	**0.000**	**478.201**
Total excluding Arrears	**120.225**	**189.471**	**0.000**	**309.696**	**118.532**	**359.670**	**0.000**	**478.201**

Vote:003 Office of the Prime Minister

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings		FY 2017/18			Medium Term Projections			
	FY 2016/17 Outturn	Approved Budget	Spent By End Dec	2018-19 Proposed Budget	2019-20	2020-21	2021-22	2022-23
01 Strategic Coordination, Monitoring and Evaluation	**18.098**	**12.902**	**6.623**	**16.075**	**12.762**	**12.762**	**12.762**	**12.762**
01 Executive Office	2.314	2.007	0.960	1.807	1.977	1.977	1.977	1.977
08 General Duties	0.178	0.166	0.086	0.151	0.166	0.166	0.166	0.166
09 Government Chief Whip	3.611	3.252	1.760	2.842	3.212	3.212	3.212	3.212
1006 Support to Information and National Guidance	1.180	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1294 Government Evaluation Facility Project	0.258	0.362	0.068	0.355	0.362	0.362	0.362	0.362
14 Information and National Guidance	2.732	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16 Monitoring and Evaluation	3.929	3.657	2.000	7.797	3.627	3.627	3.627	3.627
17 Policy Implementation and Coordination	0.803	0.757	0.405	0.697	0.757	0.757	0.757	0.757
20 1st Deputy Prime Minister/Deputy Leader of Govt Business	0.664	0.404	0.200	0.369	0.404	0.404	0.404	0.404
24 Prime Minister's Delivery Unit	2.428	2.296	1.143	2.056	2.256	2.256	2.256	2.256
02 Disaster Preparedness and Refugees Management	**36.907**	**22.904**	**5.582**	**80.246**	**66.726**	**76.579**	**35.974**	**11.859**
0922 Humanitarian Assistance	3.221	7.256	3.170	6.418	5.528	5.528	5.528	5.528
1235 Ressettlement of Landless Persons and Disaster Victims	1.063	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1293 Support to Refugee Settlement	0.063	0.272	0.034	0.272	0.272	0.272	0.272	0.272
1499 Development Response for Displacement IMPACTS Project (DRDIP)	0.000	9.277	0.000	68.067	54.867	64.720	24.115	0.000
18 Disaster Preparedness and Management	31.124	4.743	1.750	4.273	4.723	4.723	4.723	4.723
19 Refugees Management	1.436	1.356	0.628	1.216	1.336	1.336	1.336	1.336
03 Affirmative Action Programs	**153.311**	**263.952**	**50.180**	**372.024**	**402.889**	**283.671**	**133.402**	**83.374**
0022 Support to LRDP	1.687	2.565	0.305	2.515	2.565	2.565	2.565	2.565
04 Northern Uganda Rehabilitation	1.553	0.750	0.404	0.660	0.720	0.720	0.720	0.720
06 Luwero-Rwenzori Triangle	34.989	34.830	13.958	31.238	34.556	34.520	34.466	34.402
07 Karamoja HQs	0.466	3.106	1.661	2.756	3.076	3.076	3.076	3.076
0932 Post-war Recovery, and Presidential Pledges	15.036	28.007	3.745	27.441	26.655	26.385	26.385	26.385
1078 Karamoja Intergrated Development Programme(KIDP)	8.316	12.138	1.903	11.888	12.138	12.138	12.138	12.138
1251 Support to Teso Development	0.856	1.012	0.128	1.002	1.012	1.012	1.012	1.012
1252 Support to Bunyoro Development	0.417	0.439	0.146	0.429	0.439	0.439	0.439	0.439
1317 Drylands Intergrated Development Project	7.309	15.434	1.547	20.153	25.425	1.277	1.277	1.277
1380 Northern Uganda Social Action Fund (NUSAF) 3	82.437	151.857	25.732	151.207	119.326	105.800	0.000	0.000
1486 Development Innitiative for Northern Uganda	0.000	12.452	0.000	121.495	175.617	94.379	49.964	0.000

Vote:003 Office of the Prime Minister

21 Teso Affairs	0.119	0.911	0.411	0.831	0.911	0.911	0.911	0.911
22 Bunyoro Affairs	0.126	0.450	0.242	0.410	0.450	0.450	0.450	0.450
49 Administration and Support Services	**11.533**	**10.016**	**4.006**	**9.856**	**35.844**	**60.813**	**78.121**	**98.866**
0019 Strengthening and Re-tooling the OPM	3.625	4.264	0.876	3.184	16.555	30.186	30.186	30.186
02 Finance and Administration	6.825	4.284	2.387	5.144	17.822	29.160	46.468	67.214
15 Internal Audit	0.352	0.332	0.151	0.352	0.332	0.332	0.332	0.332
23 Policy and Planning	0.731	0.728	0.368	0.708	0.728	0.728	0.728	0.728
25 Human Resource Management	0.000	0.407	0.224	0.467	0.407	0.407	0.407	0.407
Total for the Vote	**219.850**	**309.774**	**66.392**	**478.201**	**518.221**	**433.825**	**260.260**	**206.862**
Total Excluding Arrears	**219.850**	**309.696**	**66.320**	**478.201**	**518.221**	**433.825**	**260.260**	**206.862**

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2018/19)

Programme : 01 Strategic Coordination, Monitoring and Evaluation

Programme Objective : To provide   leadership for Government Business in Parliament.
To coordinate the implementation of Government Policies, Plans, Programmes and Projects.
To lead and coordinate harmonized Monitoring and Evaluation at the national and local Government level.

Responsible Officer: Timothy Lubanga; Ag. C/M&E

Programme Outcome: Improved Government wide, Coordination, Monitoring and Evaluation

Sector Outcomes contributed to by the Programme Outcome

1. Effectiveness and efficiency in public service delivery

Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Percentage of agreed actions from Government performance assessments implemented	100%	100%	100%
• Proportion of the recommendations from the Coordination platforms implemented	50%	60%	70%
• Proportion of key government priorities fast tracked for effective service delivery	100%	100%	100%
SubProgramme: 01 Executive Office			
Output: 01 Government policy implementation coordination			
No. of cross and intra sectral issues that were resolved through the coordination framework arrangement.	**16**	**16**	**16**
Percentage of National partnership forum recomendations implemented	**70%**	**80%**	**80%**
Percentage of PIRT recomendations implemented	**70%**	**80%**	**80%**
Output: 02 Government business in Parliament coordinated			
National budget aligned to the Government's strategic planning frameworks.	**Yes**	**Yes**	**Yes**
Number of Motions presented to Parliment	**30**	**30**	**30**
Percentage of cabinet Min isters attending parliamentary plenary Sessions	**60%**	**60%**	**60%**
Number of bills submitted for debate in Parliament	**40**	**40**	**40**

Vote:003 Office of the Prime Minister

SubProgramme: 08 General Duties			
Output: 01 Government policy implementation coordination			
No. of cross and intra sectral issues that were resolved through the coordination framework arrangement.	**16**	**16**	**16**
Percentage of National partnership forum recomendations implemented	**70%**	**80%**	**80%**
Percentage of PIRT recomendations implemented	**70%**	**80%**	**80%**
SubProgramme: 09 Government Chief Whip			
Output: 02 Government business in Parliament coordinated			
National budget aligned to the Government's strategic planning frameworks.	**Yes**	**Yes**	**Yes**
Number of Motions presented to Parliment	**30**	**30**	**30**
Percentage of cabinet Min isters attending parliamentary plenary Sessions	**60%**	**60%**	**60%**
Number of bills submitted for debate in Parliament	**40**	**40**	**40**
SubProgramme: 1294 Government Evaluation Facility Project			
Output: 06 Functioning National Monitoring and Evaluation			
No. of credible evaluations on priority areas carried out	**4**	**4**	**4**
Number of districts covered on the Baraza initiative	**50**	**49**	**50**
Number of Evaluation reports produced	**4**	**4**	**4**
SubProgramme: 16 Monitoring and Evaluation			
Output: 03 M & E for Local Governments			
Number of districts covered on the Baraza initiative	**50**	**50**	**50**
NUmber of Local Government assesemnet reports produced	**3**	**3**	**3**
Output: 06 Functioning National Monitoring and Evaluation			
No. of credible evaluations on priority areas carried out	**2**	**2**	**2**
Number of districts covered on the Baraza initiative	**50**	**50**	**50**
Number of Government performance assessment reports produced	**2**	**2**	**2**
SubProgramme: 17 Policy Implementation and Coordination			
Output: 01 Government policy implementation coordination			
No. of cross and intra sectral issues that were resolved through the coordination framework arrangement.	**16**	**16**	**16**
Percentage of National partnership forum recomendations implemented	**70%**	**80%**	**80%**
Percentage of PIRT recomendations implemented	**70%**	**80%**	**80%**
SubProgramme: 20 1st Deputy Prime Minister/Deputy Leader of Govt Business			
Output: 01 Government policy implementation coordination			
No. of cross and intra sectral issues that were resolved through the coordination framework arrangement.	**16**	**16**	**16**
SubProgramme: 24 Prime Minister's Delivery Unit			
Output: 06 Functioning National Monitoring and Evaluation			
Number of Core projects in NDP 11 fast tracked	**20**	**20**	**20**

Vote:003 Office of the Prime Minister

Programme : 02 Disaster Preparedness and Refugees Management

Programme Objective : To strengthen capacities for mitigation, preparedness and response to natural and human induced Disasters
To lead and enhance national response capacity to refugee emergency management.

Responsible Officer: Owor Martin; C/RDPM

Programme Outcome: Effective Disaster, Preparedness and Refugee Management

Sector Outcomes contributed to by the Programme Outcome

1. Effectiveness and efficiency in public service delivery

Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Level of implementation of the Settlement Transformative Agenda.	100%	100%	100%
• Functional NECOC	90%	100%	100%
• Functional Disaster Monitoring, Early warning and Reporting System	80%	90%	100%
SubProgramme: 0922 Humanitarian Assistance			
Output: 03 IDPs returned and resettled, Refugees settled and repatriated			
No. of Internally Displaced Persons (IDPs) resettled and supported	**5000**	**5000**	**5000**
No. of refugees received and settled	**20000**	**20000**	**20000**
Output: 04 Relief to disaster victims			
Number of people supplied with relief items	**300000**	**300000**	**300000**
SubProgramme: 1293 Support to Refugee Settlement			
Output: 03 IDPs returned and resettled, Refugees settled and repatriated			
No. of Internally Displaced Persons (IDPs) resettled and supported	**20000**	**20000**	**20000**
SubProgramme: 1499 Development Response for Displacement IMPACTS Project (DRDIP)			
Output: 06 Refugees and host community livelihoods improved			
Number of host community homesteads and refugees supported with inputs	**300**	**300**	**300**
SubProgramme: 18 Disaster Preparedness and Management			
Output: 01 Effective preparedness and response to disasters			
Number of DDMCs and DDPCs trained	**50**	**50**	**50**
SubProgramme: 19 Refugees Management			
Output: 03 IDPs returned and resettled, Refugees settled and repatriated			
No. of refugees received and settled	**20000**	**20000**	**20000**
Output: 06 Refugees and host community livelihoods improved			
Number of host community homesteads and refugees supported with inputs	**200**	**200**	**200**
Output: 07 Grant of asylum and repatriation refugees			
No. of refugees asylum claims processed	**10000**	**10000**	**10000**

Vote:003 Office of the Prime Minister

Programme :	03 Affirmative Action Programs
Programme Objective :	To coordinate and monitor the implementation of Government affirmative action programmes in disadvantaged regions.
Responsible Officer:	Lamaro Ketty; US/P&D
Programme Outcome:	Improved incomes and sustainable livelihood for the people in the disadvantaged areas through improved production and wealth creation

Sector Outcomes contributed to by the Programme Outcome

1. Effectiveness and efficiency in public service delivery

Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Percentage reduction in vulnerability	15%	20%	25%
• Percentage increase in average household incomes	10%	15%	20%
• Percentage increase in productive infrastructure built	10%	15%	20%
SubProgramme: 04 Northern Uganda Rehabilitation			
Output: 01 Implementation of PRDP coordinated and monitored			
% of actions from PMC meetings implemented	**100%**	**100%**	**100%**
No. of PRDP coordination meetings held	**12**	**12**	**12**
Number of monitoring reports produced	**4**	**4**	**4**
SubProgramme: 06 Luwero-Rwenzori Triangle			
Output: 02 Payment of gratuity and coordination of war debts' clearance			
No. of civilian veterans paid a one-off gratuity	**11600**	**10000**	**10000**
No. of coordination meetings held for civilian veterans	**4**	**4**	**0**
Percentage of actions from the KPC meetings implemented	**100%**	**100%**	**100%**
Output: 06 Pacification and development			
Number of Presidential Pledges fulfilled	**10**	**10**	**10**
Number of Development Interventions implemented in Karamoja	**10**	**10**	**10**
Number of household income enhancing micro projects supported	**50**	**50**	**50**
SubProgramme: 0932 Post-war Recovery, and Presidential Pledges			
Output: 01 Implementation of PRDP coordinated and monitored			
% of actions from PMC meetings implemented	**100%**	**100%**	**100%**
No. of PRDP coordination meetings held	**4**	**4**	**4**
Number of monitoring reports produced	**2**	**2**	**2**
Output: 06 Pacification and development			
Number of Presidential Pledges fulfilled	**7**	**7**	**7**
Number of Development Interventions implemented in Karamoja	**10**	**10**	**10**
Output: 07 Restocking Programme			
Number of Households supported with cattle	**15000**	**15000**	**15000**

Vote:003 Office of the Prime Minister

Output: 72 Government Buildings and Administrative Infrastructure			
Number of productive infrastructure constructed	**249**	**249**	**246**
SubProgramme: 1078 Karamoja Intergrated Development Programme(KIDP)			
Output: 06 Pacification and development			
Number of Development Interventions implemented in Karamoja	**10**	**10**	**10**
Number of agricultural inputs procured and distributed	**21000**	**21000**	**21000**
Number of Development intervations implemented	**10**	**10**	**10**
SubProgramme: 1252 Support to Bunyoro Development			
Output: 06 Pacification and development			
Number of agricultural inputs procured and distributed	**5000**	**5000**	**5000**
Number of household income enhancing micro projects supported	**100**	**100**	**100**
SubProgramme: 1317 Drylands Intergrated Development Project			
Output: 72 Government Buildings and Administrative Infrastructure			
Number of productive infrastructure constructed	**20**	**18**	**18**
SubProgramme: 1380 Northern Uganda Social Action Fund (NUSAF) 3			
Output: 51 Transfers to Government units			
Number of households beneficiaries of Live income Support and other income enhancement untervations	**55900**	**78000**	**78000**
Number of Households benefiting from Disaster activities	**63000**	**84000**	**84000**
Number of households benefiting from Labour Intensive Public Works(LIPW)	**203250**	**288750**	**288750**
SubProgramme: 21 Teso Affairs			
Output: 06 Pacification and development			
Number of agricultural inputs procured and distributed	**8000**	**8000**	**8000**
Number of household income enhancing micro projects supported	**100**	**100**	**100**

Programme : 49 Administration and Support Services

Programme Objective : To strengthen internal strategic functions for effective service delivery to both the internal and external clientele

Responsible Officer: WanJala Joel; US/F&A

Programme Outcome: Strengthened internal advisory functions for effective service delivery to both the internal and external clientele

Sector Outcomes contributed to by the Programme Outcome

1. Effectiveness and efficiency in public service delivery

Outcome Indicators	Performance Targets		
	2018/19	**2019/20**	**2020/21**
	Target	**Projection**	**Projection**
• Percentage of advisory information that inform decision making.	100%	100%	100%

N/A

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

Vote:003 Office of the Prime Minister

FY 2017/18			FY 2018/19
Appr. Budget and Planned Outputs		**Expenditures and Achievements by end Dec**	**Proposed Budget and Planned Outputs**
Vote 003 Office of the Prime Minister			
Program : 13 02 Disaster Preparedness and Refugees Management			
Development Project : 0922 Humanitarian Assistance			
Output: 13 02 72 Government Buildings and Administrative Infrastructure			
1. Commencement of phase I of a large central relief warehouse undertaken		Carried out additional backfilling to control flooding off Namanve OPM stores by raising parking yard ground with hardcore stones and marrum	1. Construction of phase I of the wall fence for Namanve OPM Stores 1. Backfilling of additional land in Namanve undertaken to pave way for the construction of another relief store
Total Output Cost(Ushs Thousand)	**1,162,000**	**239,656**	**800,000**
Gou Dev't:	1,162,000	239,656	800,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1499 Development Response for Displacement IMPACTS Project (DRDIP)			
Output: 13 02 72 Government Buildings and Administrative Infrastructure			
1. 10 Primary School bocks one per district in rehabilitated to improve learning environment in Hoima, Kyegegwa, Kamwenge and Isingiro districts. 2. 20 staff houses built in five Primary schools in Hoima, Kyegegwa, Kamwenge and Isingiro districts.			
Total Output Cost(Ushs Thousand)	**5,000,000**	**0**	**0**
Gou Dev't:	0	0	0
Ext Fin:	5,000,000	0	0
A.I.A:	0	0	0
Program : 13 03 Affirmative Action Programs			
Development Project : 0022 Support to LRDP			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
3. 10,000 Iron sheets procured		No iron sheets were procured	
2. War monuments renovated		The activity was handed over to Ministry of Tourism Wildlife and Antiquities as per the cabinet directive	
1. Regional Office Constructed		Completed construction works on the regional office	
Total Output Cost(Ushs Thousand)	**900,000**	**112,955**	**0**
Gou Dev't:	900,000	112,955	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0932 Post-war Recovery, and Presidential Pledges			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			

Vote:003 Office of the Prime Minister

2. Construction of the palace and council hall for Alur kingdom commenced 1. Construction of Lango Chiefs complex commenced 3. Construction of housing for selected beneficiaries 4. Renovation of OPM Gulu regional office		Construction of Chiefs complex for Alur was not Commenced Held a meeting in Lira to discuss final design of Lango chiefs complex. 1) Handed over of houses in Nebbi, and Alebtong. 2) Sent 477,229,884 for construction of houses in Serere(2), Adjumani(2) &Alebtong(2 classroom blocks OPM Gulu regional office not renovated	1. Construction of Chiefs complex in Lango Commenced 2. 16 Housing units for selected beneficiaries constructed 3. OPM Gulu regional office renovated
Total Output Cost(Ushs Thousand)	**1,900,000**	**501,211**	**2,225,000**
Gou Dev't:	1,900,000	501,211	2,225,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1078 Karamoja Intergrated Development Programme(KIDP)			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
4. VAT obligations for contracts for Civil Works under donor funded projects 5. 6,000 iron sheets procured and distributed to families in Karamoja 6. 10,000 Hand hoes procured and distributed to farmers in Karamoja 1. Construction of four dormitories in Karamoja districts and eight kitchen blocks for Education Infrastructure 2. 10 Cattle crushes constructed in the Districts of Kaabong, Kotido and Abim 7. 50 Ox -ploughs procured and distributed to farmers in Karamoja 3. Karamoja regional estates (formarly KALIP) residential buildings renovated		Paid VAT obligations N/A N/A Conducted a site visit to Kangole girls by Engineers from MOE&S. N/A N/A Karamoja regional estates (formarly KALIP) residential buildings not renovated	2. 10 cattle crushes constructed and rehabilitated in Karamoja 1. Construction of a dormitory at St Andrews School in Napak,Renovation of dinning halls at Kotido Secondary school
Total Output Cost(Ushs Thousand)	**4,043,951**	**507,568**	**2,850,000**
Gou Dev't:	4,043,951	507,568	2,850,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. Purchase of a Vehicle for the Minister		The purchase of Vehicle for the minister awaits clearance from ministry of public service for 4500 CC MV Cleared funds for the already delivered transport equipment	1. One station wagon procured 2. One pickup procured
Total Output Cost(Ushs Thousand)	**320,000**	**291,779**	**750,000**
Gou Dev't:	320,000	291,779	750,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

Vote:003 Office of the Prime Minister

Development Project : 1251 Support to Teso Development			
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
			1. An ambulance procured 2. One station wagon procured
Total Output Cost(Ushs Thousand)	**0**	**0**	**542,250**
Gou Dev't:	0	0	542,250
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1317 Drylands Intergrated Development Project			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
			2. 3 parish level valley tanks constructed .15. 1 additional building constructed 8. 4 health workers' residences built .12. Pipe network designs produced 3. 13 village level water ponds constructed 6. 2 community grain warehouses constructed .11. 1 borehole drilled 1. 1 water system constructed .17. 8 solar systems in primary schools 5. 8 livestock marketing centre established .14. 4 biogas plants constructed .10. 8 teachers' houses constructed 7. 18 additional health rooms built 4. 5 milk collection centers established .13. 25 energy saving household cook stoves promoted .16. 2 roof water harvesting schemes constructed 9. 12 boarding dormitories constructed
Total Output Cost(Ushs Thousand)	**0**	**1,391**	**4,232,000**
Gou Dev't:	0	0	0
Ext Fin:	0	1,391	4,232,000
A.I.A:	0	0	0
Output: 13 03 73 Roads, Streets and Highways			

Vote:003 Office of the Prime Minister

2. 25km community access rural roads constructed. 1. 50kms of Rural roads rehabilitated and maintained		Constructed 20 culvert lines and two vented drifts bringing together the total culvert lines installed to 37 along the 19.2km Lorengedwat-Kodonyol, back filling & sectional gravelling was also done in Q1 and Q2 1) Completed the rehabilitation of the 16.5km of the Lorengedwat-Lotome-Kangole road ; the contract is at the defects liability period 2) Awarded a contract for construction of the 27.5km of Nangolemor-Loroo road and mechanized maintenance of 33.2 km of community access roads work has not yet started	2. 34.5km of rural roads maintained 1. 10km of rural roads rehabilitated 3. 6.5km of community access roads constructed
Total Output Cost(Ushs Thousand)	**1,017,060**	**30,818**	**1,120,000**
Gou Dev't:	237,060	30,818	0
Ext Fin:	780,000	0	1,120,000
A.I.A:	0	0	0
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
2. Four (4) Community Ambulances procured 1. One (1) mobile clinic equipment and its accessories procured.		Re-advertised the procurement of two Ambulances since the previously evaluated bids had not met expectations. However the procurement process is ongoing for 2 mobile clinics' vehicles and a contractor was recommended for award of contract Completed the procurement process for 2 mobile clinics' vehicles and a contractor was recommended for award of contract	
Total Output Cost(Ushs Thousand)	**1,590,000**	**3,900**	**0**
Gou Dev't:	30,000	3,900	0
Ext Fin:	1,560,000	0	0
A.I.A:	0	0	0
Development Project : 1380 Northern Uganda Social Action Fund (NUSAF) 3			
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
2. 57 motorcycles procured 1. 21 motor vehicles procured		Cleared funds for the already delivered transport equipment Cleared funds for the already delivered transport equipment	1. 22 Double cabin pickups procured
Total Output Cost(Ushs Thousand)	**8,750,000**	**729,566**	**4,296,001**
Gou Dev't:	0	0	0
Ext Fin:	8,750,000	729,566	4,296,001
A.I.A:	0	0	0
Development Project : 1486 Development Innitiative for Northern Uganda			
Output: 13 03 72 Government Buildings and Administrative Infrastructure			
			1. Business infrastructure put in place
Total Output Cost(Ushs Thousand)	**0**	**0**	**100,000,000**
Gou Dev't:	0	0	0

Vote:003 Office of the Prime Minister

Ext Fin:	0	0	100,000,000
A.I.A:	0	0	0
Output: 13 03 75 Purchase of Motor Vehicles and Other Transport Equipment			
			1. Transport Equipment procured
Total Output Cost(Ushs Thousand)	**0**	**0**	**2,000,000**
Gou Dev't:	0	0	0
Ext Fin:	0	0	2,000,000
A.I.A:	0	0	0
Program : 13 49 Administration and Support Services			
Development Project : 0019 Strengthening and Re-tooling the OPM			
Output: 13 49 75 Purchase of Motor Vehicles and Other Transport Equipment			
2. Assorted Office furniture purchased 1. Six Double Cabin Pickup for Internal Audit, Executive office and F&A and Two Station wagons for HRM and F&A procured 3. Records in accounts archived	N/A N/A N/A		2. OPM relief store in Namanve partitioned 1. Vehicles Procured
Total Output Cost(Ushs Thousand)	**1,550,000**	**290,327**	**800,000**
Gou Dev't:	1,550,000	290,327	800,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. Inadequate budgetary provisions/Budget cuts and shortfalls .
   a) Affected timely response and provision of relief to disaster hit areas
   b) Affected implementation of key priorities under Bunyoro, Teso, LRDP & other programs
   c) Difficulties in effectively facilitating the Rt. Hon. Prime Minister to preside over Government strategic coordination programs and activities
   d) Affected implementation of planned activities in the work plan

Plans to improve Vote Performance

1. Timely initiation of all procurement in the Vote's approved workplan and fast tracking its implementation
2. Framework contracts for most routine procurable items
3. Strict internal control mechanisms put in place
4. Regular meetings to review performance (weekly by HoDs, monthly by TMC and quarterly meetings of departments with the Accounting Officer)

XI. Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	Implementation of the HIV Workplace Policy

Vote:003 Office of the Prime Minister

Issue of Concern :	Implementing HIV/AIDS Work place Policy
Planned Interventions :	1. Implementation of the HIV/AIDS Workplace Policy 2. Staff wellness activities promoted through the OPM sports club 3. NUSAF 3 Project is targeting to reach 160,600 Sub-project beneficiaries with messages on prevention and management of HIV/AIDS.
Budget Allocation (Billion) :	0.510
Performance Indicators:	1. Number of sensitization Workshops 2. Number of counseling sessions conducted 3. Number of activities organized by the sports club

Issue Type: **Gender**

Objective :	Empowering women, youth and vulnerable groups through the Special Programs
Issue of Concern :	The high poverty levels in the areas served by the Special programs which are attributed to the legacy of conflict and violence experienced over time and the climatic risks which impose severe hardships on the poorest communities.
Planned Interventions :	1. The Affirmative Action Programs with a budget of UGX 315Bn representing 78% of Vote 003 Budget. These programs prioritize effective social protection systems that support the poor and vulnerable households to deal with the negative effects of shocks
Budget Allocation (Billion) :	155.050
Performance Indicators:	1. Number of Women, Youth and other Vulnerable Groups supported 2. Number of female beneficiaries 3. Number of Household beneficiaries of the projects

Issue Type: **Enviroment**

Objective :	Environmental protection and climate change resilience promoted in communities
Issue of Concern :	Environmental protection and climate change resilience
Planned Interventions :	1. 5% of NUSAF3 subproject cost are allocated towards environmental mitigation measures and training of beneficiaries. 2. Assorted grafted and tree seedlings will be distributed to Refugees and host communities for environmental mitigation measures
Budget Allocation (Billion) :	5.805
Performance Indicators:	1. Number of tree seedlings distributed and plated 2. Number of assorted grafted seedlings planted and distributed 3. Acres of grass and tree species areas established

XII. Personnel Information

Table 12.1 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Personal Secretary	U4	1	0	1	1	723,868	8,686,416
Assistant Commissioner	U1E	12	0	12	8	13,261,416	159,136,992
Commissioner	U1SE	3	0	3	2	4,586,400	55,036,800
Commissioner M&E	U1SE	3	0	3	2	3,718,902	44,626,824
Director	U1SE	3	0	3	3	7,107,900	85,294,800
Personal Secretary	U4	1	0	1	1	723,868	8,686,416
Principal Assistant Sec.	U2	1	0	1	1	1,502,566	18,030,792
Principal Policy Analyst	U2	3	0	3	2	2,494,934	29,939,208
Sen. Pers. Secretary	U2	1	0	1	1	1,291,880	15,502,560
Senior Economist	U3	1	0	1	1	933,461	11,201,532
Total		29	0	29	22	36,345,195	436,142,340

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Sub Programme:01 Executive Office

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To provide effective and efficient coordination of overall government business across sectors and ministries.

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Government policy implementation coordination			
1. Strategic inter-ministerial coordination meetings for the Prime Minister organised and facilitated: (PCC, PCE, PIRT, PMPSF and many other coordination platforms and meetings). 2. Implementation monitoring exercises in the districts by the Prime Minister, 2nd Deputy Prime Minister, Government Chief Whip and the Minister for General Duties Organized and Facilitated. 3. International and local travel/ engagements of the Prime Minister organised and facilitated. 4. Prime Minister's preparations for weekly Cabinet meetings supported.		1. Organized Strategic inter-ministerial coordination meetings for the Prime Minister 2.Facilitated: Coordination Platforms such as (Policy Coordination Committee- PCC, Policy Committee on Environment - PCE, Prime Minister Private Sector Forum and others 3. Undertook Political monitoring of implementation of government policies and programmes in the districts. 4. Facilitated International and local travel/ engagements of the Prime Minister. Organized and facilitated the Implementation monitoring exercises for the Prime Minister, 2nd Deputy Prime Minister, Government Chief Whip and the Minister for General Duties Facilitated all international and local travel engagements of the Prime Minister. Facilitated all the Prime Minister's Preparations for weekly cabinet meetings	1. Strategic inter-ministerial coordination meetings for the Prime Minister organised and facilitated (PCC, PCE, PIRT, PMPSF and many other coordination platforms and meetings). 2. Implementation of Government Policies, Programs & projects monitored by the Prime Minister & 2nd Deputy Prime Minister. 3. International and local engagements of the Prime Minister undertaken 4. The Prime Minister prepared for weekly Cabinet meetings
Total Output Cost(Ushs Thousand):	**1,757,432**	**839,329**	**1,557,432**
Wage Recurrent	134,483	67,241	134,483
NonWage Recurrent	1,622,950	772,087	1,422,950
AIA	0	0	0
Output: 02 Government business in Parliament coordinated			

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

1 Regular attendance of plenary and committee sessions by Ministers coordinated. 2. Passing of Bills by Parliament within stipulated time frame coordinated 3. Presenting of Ministerial Statements coordinated. 4. Answering and responding to Oral questions and petitions timely coordinated		Coordinated attendance of Ministers in Parliament which ranged from 10-80 percent while the number ranged from 17-64 Coordinated and monitored the Legislative Agenda FY 2017/18; this was instrumental in passing 2 bills and Out of the 87 bills proposed, 11 bills have been submitted for first reading Coordinated the legislative agenda which was instrumental in making of 29 Ministerial statements Coordinated the legislative agenda which was instrumental in responding to 4 Question for oral answers.	1. Regular attendance of plenary and committee sessions by Ministers coordinated. 2. Bills passed by Parliament within stipulated time frame 3. Ministerial Statements presented in Parliament 4. Oral questions and petitions timely answered and responded to
Total Output Cost(Ushs Thousand):	**150,000**	**73,970**	**150,000**
Wage Recurrent	0	0	0
NonWage Recurrent	150,000	73,970	150,000
AIA	0	0	0

Output: 05 Dissemination of Public Information

1. Information on OPM Policies, Programmes and Activities disseminated through multimedia platforms. 2. OPM Communication Strategy implemented		Facilitated the dissemination of Information on OPM Policies, Programmes and Activities through multimedia platforms Coordinated the implementation of OPM Communication Strategy	1. Information on OPM Policies, Programmes and Activities disseminated through multimedia platforms. 2. OPM Communication Strategy implemented
Total Output Cost(Ushs Thousand):	**100,000**	**46,902**	**100,000**
Wage Recurrent	0	0	0
NonWage Recurrent	100,000	46,902	100,000
AIA	0	0	0
Grand Total Sub-program	**2,007,432**	**960,200**	**1,807,432**
Wage Recurrent	*134,483*	*67,241*	*134,483*
NonWage Recurrent	*1,872,950*	*892,959*	*1,672,950*
AIA	*0*	*0*	*0*

Sub Programme:08 General Duties

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To ensure efficient and effective implementation of Government Policies, Programs and Projects

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Government policy implementation coordination			
Coordination among sectors improved Coordination among sectors improved Government operations enhanced and harmonized Government operations enhanced and harmonized Government presence felt among the populace Government presence felt among the populace PIRT meetings coordinated PIRT meetings coordinated Rt. Hon. Prime Minister ably represented Rt. Hon. Prime Minister ably represented		N/A 1) Attended weekly Cabinet and coordination meetings with the Rt. Hon Prime Minister and various MDAs 2) Attended Top Management meetings, addressing cross cuttings issues across Government entities. 3) Coordinated Barazas in Yumbe , Kaliro , Kitgum , Kyegegwa Kapchorwa, Mukono,Mbarara Bukomansibi , Kamuli , Ngora , and Buhweju Districts . 4) Monitored and coordinated the activities of the Micro Finance Institution. 5) Carried out monitoring and evaluation of Government Policies across selected districts 6) Chaired meeting on the reallocation of South Busoga Reserve and Bukaleba Central Forest Reserve in Mayuge District. 7) Attended the SDG International Summit N/A 1) Held 4 meetings Guiding the Coordination and policy department on cross cutting issues across Government. 2) Attended sector working groups for various MDAS N/A N/A Coordinated and held the PIRT N/A 1) Ably represented H.E the President, the First Lady and Minister of Education and the RT. Hon Prime Minister at various State duties. 2) Officiated at the 5th Graduation ceremony of the Uganda Bible Institute in Mbarara District. 3) Officiated at the Fundraising function for the new North –West Ankole Diocese in Ibanda . 4) Officiated the Uganda Revenue Authority Tax payers week at Kololo Airstrip.	1. Government operates in a Coordinated manner 2. Investment undertaken in a coordinated manner 3. Government presence felt among the populace
Total Output Cost(Ushs Thousand):	**166,257**	**86,447**	**151,257**
Wage Recurrent	12,024	6,012	12,024

NonWage Recurrent	154,233	80,435	139,233
AIA	0	0	0
Grand Total Sub-program	**166,257**	**86,447**	**151,257**
Wage Recurrent	*12,024*	*6,012*	*12,024*
NonWage Recurrent	*154,233*	*80,435*	*139,233*
AIA	*0*	*0*	*0*

Sub Programme:09 Government Chief Whip

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To coordinate Government Business in Parliament

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 02 Government business in Parliament coordinated		
1. All Bills, Motions, Ministerial statements, Questions for oral answers, Committee reports and Petitions presented, debated and concluded, 2. Reports on the Legislative programme, business transacted in Parliament and Ministries ' attendance of plenary meetings compiled and submitted - 3. All activity reports on implementation of Government business in Parliament produced 4. Benchmarking visits and Research studies on good governance undertaken held 5. National Budget aligned to the NDPII and other planning frameworks by the Presidential Advisory Committee on Budget (PACOB)	Coordinated the legislative agenda which was instrumental in passing 2 bills, Making 29 Ministerial Statements, debating and adopting 9 Committee reports, moving and passing 14 motions and responding to 4 Questions for oral answers. 1) Coordinated and monitored the Legislative Agenda FY 2017/18; Out of the 87 bills proposed, 11 bills have been submitted for first reading and were referred to the relevant Committees of Parliament for consideration; 3 bills are with Cabinet, 5 Bills are in the Office of the First Parliamentary Counsel and 64bills are still with the MDAs. 2) Coordinated attendance of Ministers in Parliament which ranged from 10-80 percent while the number of Ministers in attendance fluctuated between 8 -64. Held a number of consultative meetings in Parliament; (23 meetings) with Members of Parliament; Carried out 2 inland field monitoring visits. Coordinated and attended 1 benchmarking visit. Held a number of meetings for the Presidential Advisory Committee on Budget which compiled a final report to be submitted to H.E the President	1. All Bills, Motions, Ministerial statements, Questions for oral answers, Committee reports and Petitions presented, debated and concluded 2. Legislative programme, business transacted in Parliament and Ministries attendance of plenary meetings monitored 3. All activity reports on implementation of Government business in Parliament produced 4. Good governance enhanced in the Parliament 5. National Budget aligned to the NDPII and other planning frameworks by the Presidential Advisory Committee on Budget (PACOB)
Total Output Cost(Ushs Thousand): **3,252,266**	**1,759,701**	**2,842,266**

Wage Recurrent	46,883	23,442	46,883
NonWage Recurrent	3,205,383	1,736,260	2,795,383
AIA	0	0	0
Grand Total Sub-program	**3,252,266**	**1,759,701**	**2,842,266**
Wage Recurrent	*46,883*	*23,442*	*46,883*
NonWage Recurrent	*3,205,383*	*1,736,260*	*2,795,383*
AIA	*0*	*0*	*0*

Sub Programme:16 Monitoring and Evaluation

Sub Program Profile

Responsible Officer: Lubanga Timothy: Ag. C/M&E

Objectives: To monitor & evaluate government policies and programs across Ministries, Departments and Agencies (MDAs)

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 03 M & E for Local Governments		
		1. Local Government Performance Assessments conducted 2. M&E Capacity in LGs enhanced 3. Citizen participation enhanced in monitoring Government programs (Barazas)
Total Output Cost(Ushs Thousand):	**0**	**0**	**5,710,000**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	5,710,000
AIA	0	0	0
Output: 06 Functioning National Monitoring and Evaluation			

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

1. Performance Assessments conducted for LGs,MDAs and other public institutions 2. 50 Barazas (Community Based Monitoring Fora) conducted 3. M&E Capacity in LGs and MDAs enhanced		1) Produced and discussed GAPR for FY 2016/17 in the retreat of Government held on 5th to 6th of September, 2017 attended by Cabinet Ministers, Ministers of State, Head of Public Service, Permanent Secretaries, Heads of Agencies and representatives of Local Governments. 2) Produced Quarter one and quarter two on spot checks/field monitoring Report on externally funded projects. 3) Contributed to the production of concept note which has been approved leading to the start of Phase 2 of the project that starts in quarter 3. 4) Held 2 NM&E TWG and 2 Evaluation Subcommittee meetings and minutes prepared. 5) Produced a report on the performance of Government of Uganda funded investments/projects 1) Conducted 14 Barazas in districts of Kaliro, Kyegegwa, Kapchorwa, Yumbe, Mukono, Kitgum, Mbarara, Kamuli, Ngora, Mitooma, Kibale, Bulambuli, Buhwenju and Bukomansimbi 2) Produced a report on issues raised during Barazas which were circulated to the concerned sectors 1) Supported 2 Staff members in attending international courses 2) Enhanced capacity of 17 sectors in development of National Standard Indicators. 3) Rolled out PMIS to Agriculture Sector and work is ongoing.	1. Performance Assessments conducted for Central Government Agencies 2. M&E Capacity in Ministries, Departments and Agencies enhanced 3. PMIS rolled out 4. National Public Sector Policy on M&E implemented 5. Compliancy checks conducted
Total Output Cost(Ushs Thousand):	**3,657,425**	**1,999,865**	**1,837,425**
Wage Recurrent	155,047	77,523	155,047
NonWage Recurrent	3,502,378	1,922,342	1,682,378
AIA	0	0	0

Output: 07 M & E for Agencies, NGO's and Other Government Institutions

			1. Performance Assessments conducted for Parastatals and NGOs 2. M&E Capacity in NGOs and Other Government institutions enhanced
Total Output Cost(Ushs Thousand):	**0**	**0**	**250,000**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	250,000

AIA	0	0	0
Grand Total Sub-program	**3,657,425**	**1,999,865**	**7,797,425**
Wage Recurrent	*155,047*	*77,523*	*155,047*
NonWage Recurrent	*3,502,378*	*1,922,342*	*7,642,378*
AIA	*0*	*0*	*0*

Sub Programme:17 Policy Implementation and Coordination

Sub Program Profile

Responsible Officer: Bakunzi Maureen; Ag. C/SCI

Objectives: To strengthen Institutional Framework for Coordination of Policy and Programme implementation in Government

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Government policy implementation coordination		
1. The Institutional Coordination Framework operationalized. 2. Implementation of the SDGs coordinated 3. The National Partnership Policy operationalized. 4. Presidential and Cabinet Strategic guidelines and Directives Coordinated 5. Coordination of Government enhanced through: i. Coordinating PIRT proceedings and agreed actions. ii. A forum for Government and CSO/NGO engagement iii. Implementation of the Nutrition Policy iv. Inter-agency coordination 6. National Coordination Policy operationalized 7. A PSM-Sector Coordinated 8. United Nations Development Framework aligned to the National Development Plan. 9. Institutional Effectiveness project implemented	1) Generated a Consent agreement to enable the implementation of the presidential directive to allocate land in South Busoga forest reserve to claimants in Mayuge District. 2) Coordinated Uganda's preparedness on Kenyan Elections. 3) Developed a work plan for implementing the USAID –Second Implementation letter (IL2) regarding the distribution of ARVs. 4) Finalized and submitted a Cabinet Memo with recommendations for combating the Kariba weed. 5) Generated a draft compendium with the status of boards (constituted and constituted) 6) Generated a draft Cabinet information paper with proposals for the regulating the operation of Tri-cycles (Tuk-Tuks) and control of traffic congestions in the country. 1) Validated the SDG Roadmap 2017/18-2019/2020. 2) Sensitized Sector planners about SDGs and level 3 (sector level) NSI indicators aligned to SDG targets. 3) Produced a draft SDG Bulletin aimed at improving information sharing regarding SDGs.	1. Institutional Coordination Framework operationalized 10. United Nations Development Framework aligned to the National Development Plan. 11. Other emerging issues coordinated 2. Presidential Investors' Round Table (PIRT) held 3. Activities of the PSM-WG undertaken 4. Government and CSO/NGO engagement forum established and operationalized 5. Annual report of the coordination activities on implementation of the Uganda Nutrition Action Plan (UNAP) prepared 6. Implementation of the SDGs coordinated 7. The National Partnership Policy operationalized 8 Implementation of Presidential and Cabinet Strategic guidelines and Directives Coordinated 9. Institutional Effectiveness project implemented

4) Produced and disseminated an interim report on the implementation of SDGs in Uganda

1) Held a technical National Partnership forum on the implementation of the government projects

2) Held the Second NPF that:
a) Approved the recommendations on the Study to strengthen sector working groups.

b) Made recommendations on how government can improve the project implementation modalities for approval by the NPF.

Generated and submitted to Cabinet Secretariat a progress implementation report of the Cabinet Directives as from 2016 to June 2017.
1) Produced a PIRT end of Phase V progress report that was discussed in a meeting chaired by H.E the President at Statehouse in December, 2016.

2) Hired a consultant to develop the UNAP II.

3) Produced a draft report from the Mid-term review of the 2015/2020 Multi-sectoral nutrition action plans for 10 District Nutrition Coordination Committee (DNCC) initiative districts.

4) Generated a report from a Multi-sectoral nutrition Action planning exercise for 70 districts

5) Developed policy briefs on Anaemia, stunting, nutrition and Refugees.

6) Disseminated Multi-Sectoral Nutrition Action Plan tools in 70 districts.

7) Support supervision in 10 districts by the Multi-Sectoral Nutrition Technical Committee.

8) Held an Implementation Steering Committee meeting that discussion the Nutrition situation in Refugee camps.

9) Held inter-ministerial meetings at Policy and technical level to follow up implementation of the PIRT recommendations.

10) A progress report has been generated for discussion in a meeting to be Chaired by H.E the President at State house

11) Developed a draft Nutrition Policy.

12) Produced a quarterly bulletin on Nutrition

13) Mapped all stakeholders and

		implementing partners under Nutrition. 14) Developed a Nutrition guide for the District Nutrition Coordination Committees. Printed 500 copies of the Policy for dissemination. 1) Developed guidelines for the Discretionary Development Equalization Grant 2) Finalized consultations for the Development of the Sector Development Plan. 3) Compiled The PSM-Sector BFP for FY 2018/19 and submitted it to MoFPED 4) Held 1 PSM-WG meeting 1) Generated revised matrix with progress on the implementation of the task force meeting. 2) Held a Joint GOU-UN technical meeting on the 3) Generated a progress report for the Implementation of the UNDAF 1) MOPS also undertook a benchmarking study to Mauritius on pay reforms and a prepared a report. 2) OPM scaled up the Prime Minister's Management Information System (PIMIS) in the Agricultural Sector. 3) KCCA in partnership with ACCU developed and launched an open data system for infrastructure investments. 4) Ministry of Foreign Affairs developed an Information Management System to digitize Protocol Services. 5) Produced a report a gap analysis conducted by the IG on corruption and training on combating cross corruption in the border regions of Karamoja. 6) Developed a Joint strategy and draft work plan on cross border activities.	
Total Output Cost(Ushs Thousand):	**756,900**	**405,322**	**696,900**
Wage Recurrent	105,836	52,918	105,836
NonWage Recurrent	651,063	352,404	591,063
AIA	0	0	0
Grand Total Sub-program	**756,900**	**405,322**	**696,900**
Wage Recurrent	*105,836*	*52,918*	*105,836*
NonWage Recurrent	*651,063*	*352,404*	*591,063*
AIA	*0*	*0*	*0*

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Sub Programme:20 1st Deputy Prime Minister/Deputy Leader of Govt Business

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To provide effective and efficient coordination of overall Government business across sectors and Ministries

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Government policy implementation coordination			
1. Performance of Government programs and projects followed up 2. Implementation of Government activities coordinated 3. Prime Minister represented in meetings and occasions 4. Government Business in parliament coordinated		Followed up Government programs and projects for Q1 and Q2 Coordinated Implementation of Government activities for Q1 and Q2 Represented the Prime Minister in meetings and occasions in for Q1 and Q2 Coordinated the legislative agenda which was instrumental in passing 2 bills ,making of 29 Ministerial statements, responding to 4 Question for oral answers.	1. Implementation of Government Policies, Programs and Projects monitored 2. Implementation of Government programs coordinated 3. Prime Minister represented in meetings and occasions 4. Government business in parliament coordinated
Total Output Cost(Ushs Thousand):	**403,835**	**200,421**	**368,835**
Wage Recurrent	29,721	14,861	29,721
NonWage Recurrent	374,113	185,561	339,113
AIA	0	0	0
Grand Total Sub-program	**403,835**	**200,421**	**368,835**
Wage Recurrent	*29,721*	*14,861*	*29,721*
NonWage Recurrent	*374,113*	*185,561*	*339,113*
AIA	*0*	*0*	*0*

Sub Programme:24 Prime Minister's Delivery Unit

Sub Program Profile

Responsible Officer: Dombo James Collins; US/SPS/PM

Objectives: To drive and focus service delivery on key Government priorities in infrastructure, energy, job creation, household incomes, social services in health and education; and public sector management.

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 01 Strategic Coordination, Monitoring and Evaluation

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 06 Functioning National Monitoring and Evaluation		
1. Implementation Service delivery on key government priorities in infrastructure, energy, industrialization, job creation, social services in health and education fast tracked 2. Progress on delivery of strategic priorities, projects and activities against set targets Monitored and Evaluated 3. Real time data gathering and Analysis system established 4. The performance of agencies, manager and political leaders who are responsible for the delivery of government priorities and programs rated 5. Implementation of core projects in the NDP2 facilitated	1) Updated and reviewed files from selected districts with actions taken/planned against absentee Health workers 2) Held a 2- day workshop in Mbale jointly with task force; * Identified and resolved issues associated with Self-reporting of attendance and revised definition of absenteeism * Harmonized plans to roll out a new duty roster and resolved potential issues * Discussed the roll out plans for Biometric validation machines and potential challenges * Made consultations on potential solutions to absenteeism including enforcement of rewards and sanctions 3) Developed TOR's for consultant for implementation plans for coffee road map. 4) Registered an average attendance during the quarter in the 20 PMDU Focus districts (86.4% registering an improvement of 1.6% from the previous quarter) 5) Reviewed files from selected districts on site; all were up to date with actions taken/planned against absentee Health workers 6) Made Visits to 10 districts and district –specific feedback on attendance performance provided 7) Conducted a pre-lab consultative meeting with technical officers (DHOs & HROs) from the 20 focus districts 8) Made a follow up with MoES and MoLG to monitor and evaluate progress on delivery of PMDU education thematic work.(The Districts visited were Bulambuli,Sironko, Manafwa, Bududa, Mbale, Namutumba,Luuka,Buyende 9) Made an MOU between GOU and Investor in soluble coffee plant 10) Assessed the recruitment of Parish chiefs in coffee delivery chain 11) Developed a Concept note on textile 12) Produced Quarterly coffee report 1) Held Three (3)meetings with task force representatives from MoLG, MoPS, MoH, Intrahealth and Health Monitoring Unit; we * Discussed and agreed on a rewards and sanctions regime * Identified and resolved technology issues related to biometric roll out; * Documented a biometric roll out plan including associated costs and possible funding sources (DFID and Intrahealth) 2) Held three (3) meetings with the ICT subcommittee of the health inter-ministerial task force focused in preparation of the roll out of the biometric technology to the 20	1. Delivery of NDPII Core projects facilitated to be completed on time and within budget 10. Real time data gathering and analysis system established and maintained 11. Implementation and Service delivery on key government priorities in infrastructure, energy, industrialization, job creation, social services in health and education fast tracked. 12. Presidential Guidelines and Directives implemented 13. NDP II core projects monitored quarterly and annually. 2. Country Infrastructure Map developed 3. Data fetch and Dispatch {for building Static dataset for whole country of Schools, Health centres, Roads} using applications installed on phone and PCs 4. Software Application developed 5. Field visits embedded into other thematic areas 6. Delivery Information & Communication stoke takes held. 7. Delivery Data and Dialogue developed 8. Delivery Plans developed 9. Progress on delivery of strategic priorities, projects and activities against set targets monitored and evaluated

PMDU focus districts
? Discussed and agreed on roll out costs and possible funding sources (DFID and Intrahealth)
? Identified and resolved technology issues related to biometric roll out and, provided technical responses to the technical questions raised by the procurement consultants and DFID focal persons
3) Carried out visits to 10 selected districts and 20 HFs * We reviewed steps taken by the respective districts to roll out the new duty roster * We Assessed preparedness for biometric roll out * We carried out head counts of staff present on duty (6 HFs had 100% attendance rate;1 HF Had 175% attendance;3 HFs had attendance above 90 (92, 93 & 95%);3 HF Had poor attendance rate of less than 50 at 42, 20% and the worst was 14%;3 HFs had attendance between 70 and 80%)
4) Conducted Spot checks in 10 selected districts and 24 HFs
? Assessed availability of power access in preparation for the biometric system roll out.
? Provided feedback and discussed the issues identified from the July-September 2017 data
? Ascertained the actual number of HWs present on duty against duty roster
? Availability of hard copy of November & December roster
? Availability of monthly meeting schedules (for facility staff as well as HUMCs)
? 5 HFs had 100% attendance rate(The lowest , Nsinze HC IV in Namutumba district had HW attendance rate of 71.4%)
? The average Health worker absenteeism rate for All the Health facilities visited is 13.6%

1) Generated Monthly attendance reports from routine HRIS data extracted from the MoH reporting system(Analysis was done and report disseminated widely (PS MOLG and all the accounting officers with the technical teams in the 20 PMDU focus districts)
2) Received and analyzed district data on teacher presence for October 2017.
? Data submitted for the month of October indicated that teacher presence in the 20 districts is at 93% i.e. absenteeism is at 7%
? During the month of October 2017, average absenteeism increased from 6%-7%.
? Mayuge District was the best performing with 99% attendance
3) Secured admission rights and PMDU now has access to the MoH Human resources information system (HRIS). PMDU is now able to routinely generate monthly attendance reports without having to deploy a parallel System and Collaborating ministries of LG and MoPS also have access to the MoH HRIS and are able to access data to facilitate key decisions as per their respective mandates

		4) Framework development for Coffee Dash board ongoing. 1) Participated in Regional review meetings for 2016/17 health sector performance in West Nile and Rwenzori regions 2) Took part in the 23rd Health sector Joint review mission that took part in Kampala 3) Made Monthly briefs with UCDA 4) Made Quarterly report to PM 5) Participated in the midterm review of the National Malaria control strategic plan 1) Provided routine (monthly) updates on the progress of core projects and challenges therein to the Prime Minister 2) Carried out field visits to selected infrastructure projects of substations and transmission lines and roads and Sukulu Phosphate plant. 3) Designed the back-end processes for an infrastructure map for electricity, water access, Road access, 4) Established a draft Prime Minister's dashboard for monthly update on progress of the core projects 5) Developed final approach to routine bottleneck resolutions for core projects awaiting approval before rollout	
Total Output Cost(Ushs Thousand):	**2,295,880**	**1,143,349**	**2,055,880**
Wage Recurrent	426,380	212,942	426,380
NonWage Recurrent	1,869,500	930,407	1,629,500
AIA	0	0	0
Grand Total Sub-program	**2,295,880**	**1,143,349**	**2,055,880**
Wage Recurrent	*426,380*	*212,942*	*426,380*
NonWage Recurrent	*1,869,500*	*930,407*	*1,629,500*
AIA	*0*	*0*	*0*

Project:1294 Government Evaluation Facility Project

Sub Program Profile

Responsible Officer: Timothy Lubanga: Ag. C/M&E

Objectives: 1. Support, build and enhance systems for evidence-based policy making. 2. Grow & strengthen GEF as a useful instrument for policy reviews. 3. Build capacity for evaluators in Uganda.

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 06 Functioning National Monitoring and Evaluation			
Key Government Interventions evaluated		1) Designed and managed rigorous evaluation studies for Gov't programmes i) Concluded midline surveys for UPE and Family Planning programmes. ii) Conducted a Methodological workshop for design of the YLP impact evaluation. iii) Concluded Primary and secondary data collection for impact evaluations of UPE, YLP, RWSSP & Family Planning programme iv) Concluded rapid assessment of an additional 20 PSOs v. Carried out Multi-stakeholder quality assurance exercises on the UPE evaluation and 13 PSOs assessment 2) Commissioned evaluation studies for Gov't Programmes i) Procured consultant for the process evaluation of Vegetable Oil Dev't Project-II (VODP-2) and Evaluation has started 3) Maintained the GEF Web portal i) Reviewed 2 Evaluations and populated them into the GEF repository 4) Strengthened capacity of MDAs in evaluation i) Supported 2 Senior Gov't officials to attend international events on M&E 5) Systematic reviews and studies conducted i) Conducted a study on Gender Responsive M&E and held a validation workshop ii) Conducted scoping study for Participatory Results Chain tracking for flagship projects 6) Multi-stakeholder quality assurance exercise on UPE evaluation conducted	1. Four (4) Program/Policy Evaluability Assessments 10. Four (4) Systematic reviews of Policy/Program thematic areas conducted 11. Evaluation function in Office of the Prime Minister retooled 2. Rigorous evaluations designed for 2 Gov't policies/programs 3. Two (2) process evaluations undertaken on key government programmes and/or policies 4. Results Chain frameworks for 10 Projects/Programs reviewing and strengthening 5. On-spot monitoring of implementation of evaluation recommendations 6. Dissemination and Learning workshop conducted for 2 Evaluation reports and 4 Policy briefs 7. Capacity of MDAs in evaluation strengthened 8. Evaluations Database and GEF Web portal maintained 9. Evaluation of key Government programs, projects and policies conducted
Total Output Cost(Ushs Thousand):	**362,411**	**67,974**	**355,411**
GoU Development	362,411	67,974	355,411
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**362,411**	**67,974**	**355,411**
GoU Development	*362,411*	*67,974*	*355,411*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Sub Programme:18 Disaster Preparedness and Management

Sub Program Profile

Responsible Officer: Owor John Martin; C/RDPM

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Objectives: To strengthen capacities for mitigation, preparedness and response to natural and human induced Disasters

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Effective preparedness and response to disasters			
1. 50 Risk, Hazard, vulnerability profile and maps prepared. 2. 600 Disaster Risk Assessments conducted at District and community level 3. Improved Preparedness for disasters by communities for resilience undertaken 4. Participation in international workshops, meetings and conferences facilitated. 5. Strong and functional Platform for DRR established 6. 50 DDMC, DDPC & Regional Training for data collectors undertaken		Conducted 3 Disaster risk assessments in Sironko, Bududa, Bulambuli Districts and printed 116 Risk, Hazrad, Vulnerability profiles and Maps for all Districts of Uganda Conducted a total of 36 Disaster Risk Assessments in, Bududa, Bukwo, Rubanda, Kisiizi, Rukiga, Koome Island, Kisoro, Moroto, Kotido, Napak, Nakapiripirit, Kaabong, Amuru, Serere, Soroti, Amuria, Kaberamaido,Butaleja, Kanungu, Namutumba, Buyende, Mayuge, Palisa, Budaka, Butebo, Butaleja, Rukungiri, Rubanda, Rukiga, Kabale, Kisoro, Kapchorwa, Kween, Bukwo, Kyegegwa and Bukwo 1) Participated in Horn of Africa Zero Hunger strategy development in Ethiopia 2) Participated in Oil spills Management Contingency Plan Development in Norway 3) Participated in IGAD Climate Outlook forum in Nairobi Kenya. N/A Conducted 19 DDMC training for Desinventor data collectors in Arua, Maracha, Koboko, Moyo, Nebbi, Zombo, Gulu, Nwoya, Omoro, Amuru, Lamwo, Pader, Lira, Soroti, Hoima, Kibaale, Bulisa and Masindi	1. 600 Disaster Risk Assessments conducted at District and community level 2. 50 Risk, Hazard, vulnerability profile and maps prepared. 3. Improved Preparedness for disasters by communities for resilience undertaken 4. Participation in international workshops, meetings and conferences facilitated. 5. Strong and functional Platform for DRR established 6. 50 DDMC, DDPC & Regional Training for data collectors undertaken 7. Uganda Red cross Act reviewed
Total Output Cost(Ushs Thousand):	**2,753,006**	**1,459,681**	**2,273,006**
Wage Recurrent	314,189	157,094	314,189
NonWage Recurrent	2,438,817	1,302,587	1,958,817
AIA	0	0	0
Output: 04 Relief to disaster victims			
1. 1,000 MT of Relief food and 2,000 assorted Non-Food commodities procured 2. Contribution to the Uganda Red Cross Society (URCS) made		Procured 450 metric tons of relief food and 65,500 assorted (3,000 pcs of blankets, 6000pcs of tarpaulins, 5,500 pcs of Jericans, 5,500pces of basins, 22,000 pcs of plates and 12,000 pcs of cups) non-food commodities for disaster victims in districts Kisoro, Moroto, Kotido, Napak, Nakapiripirit, Kaabong, Amuru, Amuria, Kaberamaido,Butaleja, Bududa, Rubanda, Kisiizi, Rukiga Koome Island and others . Paid Shs 30,000,000/= towards support of URCS	1. 200,000 house holds supplied with food and nonfood items 2. Contribution to the Uganda Red Cross Society (URCS) made
Total Output Cost(Ushs Thousand):	**1,990,000**	**289,910**	**2,000,000**

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Wage Recurrent	0	0	0
NonWage Recurrent	1,990,000	289,910	2,000,000
AIA	0	0	0
Grand Total Sub-program	**4,743,006**	**1,749,591**	**4,273,006**
Wage Recurrent	*314,189*	*157,094*	*314,189*
NonWage Recurrent	*4,428,817*	*1,592,496*	*3,958,817*
AIA	*0*	*0*	*0*

Sub Programme:19 Refugees Management

Sub Program Profile

Responsible Officer: Menhnya Simon Gerald; Ag. C/RM

Objectives: To lead and enhance National Response Capacity to Refugee Emergency Management

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 03 IDPs returned and resettled, Refugees settled and repatriated			
1. 30,000 settled on land 2. Tripartite meeting held on durable solution for Rwanda refugees 3. Systematic survey carried in Refugee settlements		Settled a total of 155,835 refugees settled on land Held a dialogue meeting with repatriation team and Rwandese refugees in Kyaka, Nakivale & Kyangwali Awarded the contract but no has been done	1. 30,000 new Refugees received and resettled on land 2. Systematic survey in Refugee settlements carried out 3. Tripartite meeting on durable solution for Rwanda refugees held
Total Output Cost(Ushs Thousand):	**358,217**	**198,742**	**585,887**
Wage Recurrent	244,087	122,230	244,087
NonWage Recurrent	114,130	76,512	341,801
AIA	0	0	0
Output: 06 Refugees and host community livelihoods improved			
1. Staff accommodation in refugee settlements repaired 2. Cleaning services provided for the Department of Refugees 3. Supervision and Monitoring refugee programs undertaken		Contract awarded & work is ongoing in Nakivale Refugee settlement Provided Cleaning services to DOR for Q1 and Q2 1) Carried out 2 field missions in Oruchinga, and Nakivale 2) Held 5 meetings at Kampala.	1. Grafted fruit tree seedling procured and distributed to refugees and host community 2. Hand hoes procured and distributed to refugees and host community 3. Cleaning Services provided to DOR 4. Supervision & Monitoring missions carried out
Total Output Cost(Ushs Thousand):	**862,200**	**323,757**	**480,000**
Wage Recurrent	0	0	0
NonWage Recurrent	862,200	323,757	480,000
AIA	0	0	0

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Output: 07 Grant of asylum and repatriation refugees

1. 24 Refugee Eligibility Committee sessions carried out 2. 30,000 Refugee IDs printed 3. 1500 Refugee Travel Documents printed 4. Refugee Appeals Board constituted and operational 5. EXCOM meeting in Geneva attended 6. Contribution to International organizations (IOM)		1) Held 3 REC sessions 2) Held 5 field missions to Nakivale and Kyangwali . Printed & Issued a total of 32,503 refugee IDs. Printed and issued 300 Conventional travel documents Constituted a Refugee Appeals board and is operational Attended EXCOM meeting in October 2017 in Geneva. Contributed Ten million(10,000,000) Uganda shillings to IOM	1. Refugee asylum claims Processed 2. Annual EXCOM meeting attended in Geneva 3. 24 REC(Refugee Eligibility Committee) sessions conducted 4. RAB (Refugee Appeals Board) operationalized 5. 30,000 Refugee IDs printed 6. 1500 Refugee travel documents printed 7. Contribution to IOM made
Total Output Cost(Ushs Thousand):	**135,470**	**105,649**	**150,000**
Wage Recurrent	0	0	0
NonWage Recurrent	135,470	105,649	150,000
AIA	0	0	0
Grand Total Sub-program	**1,355,887**	**628,149**	**1,215,887**
Wage Recurrent	*244,087*	*122,230*	*244,087*
NonWage Recurrent	*1,111,801*	*505,919*	*971,801*
AIA	*0*	*0*	*0*

Project:0922 Humanitarian Assistance

Sub Program Profile

Responsible Officer: Martin Owor: C/RDPM

Objectives: Coordinate timely response to disasters and provide food and non food relief to disaster victims

Output: 03 IDPs returned and resettled, Refugees settled and repatriated

1. Establishment of social amenities on procured land 2. Boundaries opened and high monumental mark stones fixed on the procured land 3. Resettlement of displaces and landless persons across the country		No social amenities were established on procured land Controlled floods off Namanve OPM stores by raising parking yard ground with hardcore stones and marrum Opened Boundaries of the disputed resettlement land in Kegegwa	1. Establishment of social amenities on procured land 3. Resettlement of displaced and landless persons across the country carried out
Total Output Cost(Ushs Thousand):	**1,876,552**	**872,575**	**2,418,310**
GoU Development	1,876,552	872,575	2,418,310
External Financing	0	0	0
AIA	0	0	0

Output: 04 Relief to disaster victims

1. 2,000 MT of Relief food and 2,500 assorted Non-Food commodities procured		Distributed 550 metric tons of relief food and 70,000 assorted non-food commodities (4,500 pcs of blankets, 6,000pcs of tarpaulins, 5,500 pcs of Jericans, 5,500pces of basins, 22,000 pcs of plates and 12,000 pcs of cups) to disaster victims in Kisoro, Moroto, Kotido, Napak, Nakapiripirit, Kaabong, Amuru, Amuria, Kaberamaido,Butaleja, Bududa, Rubanda, Kisiizi, Rukiga and Koome Island.	100,000 housed holds supplied with food and nonfood items
Total Output Cost(Ushs Thousand):	**3,967,137**	**2,057,993**	**3,200,000**

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
GoU Development	2,239,758	2,057,993	3,200,000
External Financing	1,727,379	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
1. Commencement of phase I of a large central relief warehouse undertaken		Carried out additional backfilling to control flooding off Namanve OPM stores by raising parking yard ground with hardcore stones and marrum	1. Construction of phase I of the wall fence for Namanve OPM Stores 1. Backfilling of additional land in Namanve undertaken to pave way for the construction of another relief store
Total Output Cost(Ushs Thousand):	**1,162,000**	**239,656**	**800,000**
GoU Development	1,162,000	239,656	800,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. One hard top vehicle procured for Disaster Department		N/A	
Total Output Cost(Ushs Thousand):	**250,000**	**0**	**0**
GoU Development	250,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**7,255,689**	**3,170,224**	**6,418,310**
GoU Development	*5,528,310*	*3,170,224*	*6,418,310*
External Financing	*1,727,379*	*0*	*0*
AIA	*0*	*0*	*0*

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Project:1293 Support to Refugee Settlement

Sub Program Profile

Responsible Officer: Gerald Menhnya: Ag. C/RM

Objectives: 1. Improve on the physical infrastructure of the Refugee settlements 2. Enhance the Refugee livelihoods by provision of Income Generating Activities (IGAs)

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 03 IDPs returned and resettled, Refugees settled and repatriated			
1. Clearance of import duties on food for school feeding program for refugees and host communities		Paid subscriptions fees	
Total Output Cost(Ushs Thousand):	**100,000**	**34,352**	**100,000**
GoU Development	100,000	34,352	100,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
1. Assessment report on work to be undertaken produced 2. Bid documents produced for the settlements houses to be rehabilitated 3. Settlement houses rehabilitated 4. Clearance of import duties on food for school feeding program for refugees and host communities		Facilitated the Assessment and report is available N/A Rehabilitation work in of Nakivale is on going N/A	1. Staff houses in Kyaka2, Nakivale and Rwamwanja Refugee Settlements renovated
Total Output Cost(Ushs Thousand):	**171,774**	**0**	**171,774**
GoU Development	171,774	0	171,774
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**271,774**	**34,352**	**271,774**
GoU Development	*271,774*	*34,352*	*271,774*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Project:1499 Development Response for Displacement IMPACTS Project (DRDIP)

Sub Program Profile

Responsible Officer: Robert Limlim: Director

Objectives: The Project Development Objective (PDO) is to improve access to basic social services, expand economic opportunities, and enhance environmental management for communities hosting refugees in the targe

SubProgramme Annual Workplan Outputs

Programme : 13 02 Disaster Preparedness and Refugees Management

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 06 Refugees and host community livelihoods improved			
1. 2,000,000 tree seedlings supplied to farmers at ratio of 4:6 for refugees and host communities respectively in the districts of Arua, Yumbe, Adjumani, Isingiro and Kamwenge districts. 2. 2,000,000 tree seedlings supplied to farmers at ratio of 4:6 for refugees and host communities respectively in the districts of Arua, Yumbe, Adjumani, Isingiro and Kamwenge districts. 3. 1000 farmers supported with apiary (bee keeping) in Kamwenge, Kyegegwa, Hoima and Kiryandongo districts. 4. vi. 1000 farmers supplied with grafted fruit seedlings in Arua, Yumbe, Isingiro, Kamwenge, and Kyegegwa districts. 5. Five primary schools supplied with clean water 6. Quarterly monitoring missions carried out in refugee hosting areas			1. Technical, managerial and administrative support provided to districts 2. Technical Support Team Salaries paid 3. Effective networking, collaborative and coordination mechanisms with sectors established 4. Key messages / information on the Project disseminated to relevant stakeholders 5. Key Project documents finalized and shared with relevant stakeholders Funds disbursed to 11 Districts to cater for their operational costs Funds disbursed to 11 Districts to implement sub projects approved by DEC
Total Output Cost(Ushs Thousand):	**4,277,468**	**0**	**67,872,074**
GoU Development	0	0	0
External Financing	4,277,468	0	67,872,074
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
1. 10 Primary School bocks one per district in rehabilitated to improve learning environment in Hoima, Kyegegwa, Kamwenge and Isingiro districts. 2. 20 staff houses built in five Primary schools in Hoima, Kyegegwa, Kamwenge and Isingiro districts.			
Total Output Cost(Ushs Thousand):	**5,000,000**	**0**	**0**
GoU Development	0	0	0
External Financing	5,000,000	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
			Two double Cabin Pickups procured
Total Output Cost(Ushs Thousand):	**0**	**0**	**195,273**
GoU Development	0	0	0
External Financing	0	0	195,273
AIA	0	0	0
Grand Total Sub-program	**9,277,468**	**0**	**68,067,347**
GoU Development	*0*	*0*	*0*
External Financing	*9,277,468*	*0*	*68,067,347*
AIA	*0*	*0*	*0*

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Sub Programme:04 Northern Uganda Rehabilitation

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To initiate, design and coordinate special programmes and projects for the recovery and Development of Northern Uganda

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Implementation of PRDP coordinated and monitored			
1. Coordination meetings held at regional and National level. 2. PRDP Performance monitoring conducted 3. NUDC supervised and coordinated. 4. 20 Inter district and Intra district coordination meetings held at National and Regional level 5. Hon Minister for NUR facilitated to monitor Government programmes in West Nile and Acholi sub regions 6. Departmental annual and quarterly Workplans and reports prepared		Northern Uganda policy committee meetings not held Supervised and monitored NUDC Inter district and intra district coordination meetings were not held due to reprioritization of funds Facilitated MS/NUR to monitor government programs in West Nile, Elgon and Bukedi Sub regions Prepared annual and quarterly work plans and reports.	1. Two Consultative meetings held 2. Four quarterly PRDP Technical Working Group meetings held 3. Two PRDP/DDEG Output/Outcome Monitoring missions carried out 4. Operational funds provided for NUDC
Total Output Cost(Ushs Thousand):	**749,795**	**403,574**	**659,795**
Wage Recurrent	98,028	49,014	98,028
NonWage Recurrent	651,766	354,560	561,766
AIA	0	0	0
Grand Total Sub-program	**749,795**	**403,574**	**659,795**
Wage Recurrent	*98,028*	*49,014*	*98,028*
NonWage Recurrent	*651,766*	*354,560*	*561,766*
AIA	*0*	*0*	*0*

Sub Programme:06 Luwero-Rwenzori Triangle

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To coordinate the payment of war debts and pay one off gratuity to civilian veterans in Luwero Triangle Region

Output: 02 Payment of gratuity and coordination of war debts' clearance

1. AKASIIMO database maintained 2. LT programs monitored and supervised 3. Welfare and Staff development provided 4. Vehicles operational and maintained 5. 12100 Civilian veterans paid a one-off gratuity 6. 4 Veteran coordination meetings held		Completed compilation of the list of paid beneficiaries up to 32nd schedule Conducted monitoring of micro projects and DDEG in Luwero and Rwenzori regions Provided Welfare and Staff development to staff in Q1 and Q2 Facilitated the maintenance of Departmental Vehicles Facilitated the maintenance of Departmental Vehicles for Q1 and Q2 Paid 3,628 civilian veterans a one off gratuity Held 2 veteran coordination meetings	1. 11,600 Civilian veterans paid a one-off gratuity 2. 4 Veteran coordination meetings held 3. 01 Policy Committee and 4 TWG meetings and workshops held in Kampala 4. AKASIIMO database maintained
Total Output Cost(Ushs Thousand):	**30,370,552**	**12,307,102**	**30,433,959**

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Wage Recurrent	0	0	83,737
NonWage Recurrent	30,370,552	12,307,102	30,350,222
AIA	0	0	0
Output: 04 Coordination of the implementation of LRDP			
1. Regional office operationalized 2. LRDP Beneficiaries trained in specialized skills 3.LRDP coordination meetings and workshops held in Kampala 4.Technical and Political supervisory and monitoring visits of LRDP conducted 5.Study visits / Benchmarking undertaken Abroad 6.Vehicles for Luwero Triangle operational and maintained 7. Welfare and staff development facilitated		Operationalization of the office to be realized after completion of the building Training of beneficiaries was not conducted LRDP coordination meetings and workshops were not held The Hon MSLT conducted Political supervision in Wakiso and Luwero Hon Minister of State LT travelled to USA for UNAA conference Departmental vehicles maintained Facilitated the maintenance of Departmental Vehicles Provided Welfare and Staff development to staff in Q1 and Q2	
Total Output Cost(Ushs Thousand):	**3,695,879**	**1,409,659**	**0**
Wage Recurrent	83,737	41,869	0
NonWage Recurrent	3,612,142	1,367,790	0
AIA	0	0	0
Output: 06 Pacification and development			
1. Hydra form Block yards supported 2. 5,000 Spray Pumps procured 3. 5,000 Spray Pumps procured 4. 20,000 Hand hoes procured and distributed		Conducted monitoring of block yard in Kabarole and Luwero Forwarded the Contract for procuring spray to solicitor general for clearance N/A Procured 20,000 Hand Hoes. A list of distribution is being compiled.	1. 2,500 Spray Pumps procured 2. 7,600 Iron sheets procured
Total Output Cost(Ushs Thousand):	**764,000**	**241,000**	**804,000**
Wage Recurrent	0	0	0
NonWage Recurrent	764,000	241,000	804,000
AIA	0	0	0
Grand Total Sub-program	**34,830,430**	**13,957,761**	**31,237,959**
Wage Recurrent	*83,737*	*41,869*	*83,737*
NonWage Recurrent	*34,746,693*	*13,915,893*	*31,154,222*
AIA	*0*	*0*	*0*

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Sub Programme:07 Karamoja HQs

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To guide the implementation of Special Programmens and Projects in Karamoja sub region

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 05 Coordination of the implementation of KIDDP		
1. 4 KIDP TWG regional meetings conducted. 10. Hand hoes procured and distributed to farmers in Karamoja 2. 4 National KIDP TWG meeting conducted 3. Four (4) Cross border meetings held and facilitated 4. Peace building initiatives supported 5. The KIDP Annual Work-plan updated 6. Communities mobilized and se/nsitized for development in Karamoja 7. Four study visits and benchmarking undertaken in Uganda 8. 2 KPC Meetings held 9. Two Elders meeting facilitated and conducted	The KIDP TWG regional meetings were not conducted N/A The National KIDP TWG meetings were not conducted Conducted 2 cross boarder meetings in Kotido and Moroto with leaders of Turkana and Pokot from Kenya Held five (5) peace building Meeting at Kotido,Abim, Kabong and Kampala with leaders to resolve internal border conflicts Updated the KIDP Annual Work-plan Conducted 6 Mobilization meetings for development in communities of Kabong Amudat moroto and Napak. This included Mobilizing the community for WFP feeding programs among others The study visit and benchmarking not undertaken Held one KPC meeting in Moroto Conducted 2 Elders meeting on security and cross boarder in Kotido and Moroto	.10. Review of community empowerment projects in Karamoja conducted .11. Government and NGO programmes and projects implemented in Karamoja coordinated and monitored 1. 2 KPC Meetings held 2. Two KIDP TWG regional meetings conducted 3. 4 National KIDP TWG meetings conducted 4. 4 Cross border meetings held and facilitated 5. 4 Peace building initiatives supported 6. The KIDP mid term review conducted. Annual Work plan updated 7. Communities mobilised and sensitised for development in Karamoja 8. 4 study visits and benchmarking undertaken Abroad 9. 4 Elders meetings facilitated and conducted
Total Output Cost(Ushs Thousand): **3,105,692**	**1,660,596**	**2,755,692**
Wage Recurrent 152,473	76,237	152,473
NonWage Recurrent 2,953,219	1,584,359	2,603,219
AIA 0	0	0
Grand Total Sub-program **3,105,692**	**1,660,596**	**2,755,692**
Wage Recurrent 152,473	*76,237*	*152,473*
NonWage Recurrent 2,953,219	*1,584,359*	*2,603,219*
AIA 0	*0*	*0*

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Sub Programme:21 Teso Affairs

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To initiate, design coordinate and Implement special programmes and projects for the Teso Region.

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Implementation of PRDP coordinated and monitored			
1. 2 coordination meetings held in Soroti 2. 15,000 hand hoes procured 3. Government programs monitored		Held 3 consultative meetings with, elders from Soroti, Parish Development Committees and youth Procured 8,550 hand hoes Monitored Mukongolo police Omatenga antenatal unit, Ongole dam in Katakwi, Lake Bisina ferry in Kumi and restocking in Serere	1. Two Consultative meetings held 2. Government programs monitored 3. Political mobilization and monitoring in Teso sub region supported
Total Output Cost(Ushs Thousand):	**911,402**	**410,790**	**641,402**
Wage Recurrent	29,464	14,732	29,464
NonWage Recurrent	881,938	396,058	611,938
AIA	0	0	0
Output: 06 Pacification and development			
			1. 3,750 iron sheets procured
Total Output Cost(Ushs Thousand):	**0**	**0**	**190,000**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	190,000
AIA	0	0	0
Grand Total Sub-program	**911,402**	**410,790**	**831,402**
Wage Recurrent	*29,464*	*14,732*	*29,464*
NonWage Recurrent	*881,938*	*396,058*	*801,938*
AIA	*0*	*0*	*0*

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Sub Programme:22 Bunyoro Affairs

Sub Program Profile

Responsible Officer: Lamaro Ketty; US/P&D

Objectives: To initiate, design and coordinate special programmes and projects for the Development of Bunyoro region

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Implementation of PRDP coordinated and monitored		
		1. Government programmes in the region coordinated and monitored. 2. Headquarter and Regional offices operationalized 3. 10 MSBA's travel inland excursions facilitated
Total Output Cost(Ushs Thousand): **0**	**0**	**409,618**
Wage Recurrent 0	0	35,624
NonWage Recurrent 0	0	373,994
AIA 0	0	0
Output: 06 Pacification and development		
1. 5 consultative meetings with the public and private stakeholders held 2. 20 Political Monitoring and supervision missions undertaken	One consultative meeting held with Hoima district leaders 01 Political Monitoring and supervision missions undertaken	
Total Output Cost(Ushs Thousand): **449,618**	**241,685**	**0**
Wage Recurrent 35,624	17,812	0
NonWage Recurrent 413,994	223,873	0
AIA 0	0	0
Grand Total Sub-program **449,618**	**241,685**	**409,618**
Wage Recurrent *35,624*	*17,812*	*35,624*
NonWage Recurrent *413,994*	*223,873*	*373,994*
AIA *0*	*0*	*0*

Project:0022 Support to LRDP

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Objectives: To redress the adverse socio economic effects of the NRM liberation war (1981-86) and ADF insurgency (1996-2003) that disrupted the development of 43 districts in the two sub-regions of Luwero and Rwe

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 04 Coordination of the implementation of LRDP			
1. Contract staff salaries paid		Contract staff salaries paid for Q1 and Q2	1. 5 trainings of PCA Beneficiaries conducted 2. 4Techinical monitoring of LRDP projects conducted. Political mon itoring of LRDP projects conducted. 3. 2 Joint Sector Monitoring conducted
Total Output Cost(Ushs Thousand):	**20,000**	**8,510**	**465,000**
GoU Development	20,000	8,510	465,000
External Financing	0	0	0
AIA	0	0	0
Output: 06 Pacification and development			
			1. 30 Parish Community Association (PCA) Model project established 2. 50 Micro projects to enhance household incomes for youth, women, veterans & PWDs supported. 3. 2 Hydra form Block yards in Kabarole and Luwero supported
Total Output Cost(Ushs Thousand):	**0**	**0**	**1,450,000**
GoU Development	0	0	1,450,000
External Financing	0	0	0
AIA	0	0	0
Output: 51 Transfers to Government units			
1. Parish Cooperative Association (PCA) Model project established and supported 2. 50 Micro projects to enhance household incomes for youth, women, veterans & PWDs supported.		1) Conducted Parish cooperative Association (PCA) awareness and trained districts and sub county leaders of Wakiso and Nakaseke. 2) Sent funds to 6 PCA of wakiso districts Appraised and Paid funds to 18 micro projects in the districts of Luwero,Nakaseke, Kyankwanzi, Rakai, Wakiso, Kasese, Butambala, Gomba Kabarole, Nakaseke and Luwero.	
Total Output Cost(Ushs Thousand):	**1,645,000**	**183,600**	**0**
GoU Development	1,645,000	183,600	0
External Financing	0	0	0
AIA	0	0	0

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Output: 72 Government Buildings and Administrative Infrastructure

1. Regional Office Constructed 2. War monuments renovated 3. 10,000 Iron sheets procured		Completed construction works on the regional office The activity was handed over to Ministry of Tourism Wildlife and Antiquities as per the cabinet directive No iron sheets were procured	
Total Output Cost(Ushs Thousand):	**900,000**	**112,955**	**0**
GoU Development	900,000	112,955	0
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

			1. One station wagon vehicle procured 2. one double cabin Pick Up procured
Total Output Cost(Ushs Thousand):	**0**	**0**	**450,000**
GoU Development	0	0	450,000
External Financing	0	0	0
AIA	0	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

			1. One Tractor procured for Civilian Veterans to promote commercial Agriculture
Total Output Cost(Ushs Thousand):	**0**	**0**	**150,000**
GoU Development	0	0	150,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**2,565,000**	**305,064**	**2,515,000**
GoU Development	*2,565,000*	*305,064*	*2,515,000*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Project:0932 Post-war Recovery, and Presidential Pledges

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: 1. To consolidate peace in the war raveged area 2. To develop the economy 3. Reduce vulnerability of Women, youth, PWDs children, Ex- combatants, elderly and other groups.

Workplan Outputs for 2017/18 and 2018/19

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Implementation of PRDP coordinated and monitored			
1. District Planning meetings held to prepare 64 annual and quarterly work plans. 2. Eight sector meetings held to review Local Government PRDP work plans 3. Staff in Northern Uganda department trained in Procurement mgt, record keeping & Performance enhancement 4. Northern Uganda Rehabilitation vehicles maintained 5. Computers, printers and related items procured, PRDP documentation printed and PRDP activities publicized and disseminated		Held one meeting to draft operational manual for DDEG Livelihood component Held meeting to review the Japanese Overseas Development Assistance (ODA) in Northern Uganda Held a meeting with MS/NUR &Alebtong DLG to review mgt of Agric tractors for Alebtong farmers group Trained 3 staff in Procurement management and record keeping Maintained vehicles in NUR Department. 1) PRDP documentation not printed 2) Procured Stationery for NUR	1. One District Planning meeting held to prepare PRDP/DDEG annual and quarterly work plans. 2. One Meeting held to review Local Government PRDP work plans for sectoral standards 3. Four Quarterly technical coordination meetings at the OPM Gulu regional office on PRDP/DDEG implementation held 4. PRDP/DDEG documentation printed, published and disseminated
Total Output Cost(Ushs Thousand):	**3,557,218**	**742,749**	**2,970,847**
GoU Development	3,557,218	742,749	2,970,847
External Financing	0	0	0
AIA	0	0	0
Output: 06 Pacification and development			
1. Poor households and religious institutions targeted and supported with startup funds 2. 5,000 iron sheets procured and distributed in Northern Uganda 3. 15,000 hand hoes procured for distribution in Northern Uganda 4. Bench-marking study visits in developing countries undertaken		1) Paid outstanding bills for transportation of Presidential pledges and post war recovery items for distribution. 2) Held a meeting with LGs to review draft MoUs for implementation of micro-project support Iron sheets not procured N/A Bench-marking study visits in developing countries not undertaken	1. 5,000 iron sheets procured and distributed in Northern Uganda 2. 15,000 hand hoes procured and distributed in Northern Uganda 3. Vulnerable households and religious institutions targeted and supported with start up funds 4. 200 Oxploughs procured and distributed in Northern Uganda
Total Output Cost(Ushs Thousand):	**1,100,000**	**184,532**	**745,000**
GoU Development	1,100,000	184,532	745,000
External Financing	0	0	0
AIA	0	0	0
Output: 07 Restocking Programme			

1. 18,600 cattle procured for the Sub regions of West Nile, Lango, Teso and Acholi restocke. 2. Coordination, Monitoring and Inspection visits on Restocking carried out.		1) Issued Call off ordersfor supply of cattle in Kumi, Serere, Nwoya Districts. 2) Delivered 209 cattle in Serere District 3) Disbursed operational funds to LGs (840m) Completed the Evaluation report for bids received for the Review of restocking programme	1. 18,600 cattle procured for the Subregions of West Nile, Lango, Teso and Acholi restocked. 2. Coordination, Monitoring and Inspection visits on Restocking carried out.
Total Output Cost(Ushs Thousand):	**20,000,000**	**1,964,018**	**20,000,000**
GoU Development	20,000,000	1,964,018	20,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 51 Transfers to Government units			
1. Northern Uganda Youth Development Centre (NUYDC) supported		Disbursed 352m for to NUYDC for skills development	1. Northern Uganda Youth Development Centre (NUYDC) supported
Total Output Cost(Ushs Thousand):	**1,300,000**	**352,000**	**1,200,000**
GoU Development	1,300,000	352,000	1,200,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
1. Construction of Lango Chiefs complex commenced 2. Construction of the palace and council hall for Alur kingdom commenced 3. Construction of housing for selected beneficiaries 4. Renovation of OPM Gulu regional office		Held a meeting in Lira to discuss final design of Lango chiefs complex. Construction of Chiefs complex for Alur was not Commenced 1) Handed over of houses in Nebbi, and Alebtong. 2) Sent 477,229,884 for construction of houses in Serere(2), Adjumani(2) &Alebtong(2 classroom blocks OPM Gulu regional office not renovated	1. Construction of Chiefs complex in Lango Commenced 2. 16 Housing units for selected beneficiaries constructed 3. OPM Gulu regional office renovated
Total Output Cost(Ushs Thousand):	**1,900,000**	**501,211**	**2,225,000**
GoU Development	1,900,000	501,211	2,225,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. One vehicle for regional office procured		N/A	1. One vehicle for Minister Northern Uganda procured
Total Output Cost(Ushs Thousand):	**150,000**	**0**	**300,000**
GoU Development	150,000	0	300,000
External Financing	0	0	0

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

AIA	0	0	0
Grand Total Sub-program	**28,007,218**	**3,744,511**	**27,440,847**
GoU Development	*28,007,218*	*3,744,511*	*27,440,847*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Project:1078 Karamoja Intergrated Development Programme(KIDP)

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: The overall objective of KIDP is to contribute to human security and promote conditions for recovery and development in Karamoja

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 06 Pacification and development			
1. 1,400 Oxen procured and distributed to farmers Karamoja. 2. 1,200 Heifers procured and distributed 3. Contract staff salaries paid		No oxen procured No Heifers were procured Paid Contract salaries for Q1 and Q2	.10. Support to agriculture inputs to farmers in Karamoja provided in consultation with Nabuin 1. Large water Reservoir developed in Lopei 2. Five (5) Parish valley tanks constructed in Karamoja 3. 1200 Oxen procured and distributed to farmers in Karamoja 4. 6,000 hand hoes procured and distributed to farmers in Karamoja 5. 6,000 iron sheets procured and distributed to families in Karamoja 6. 1,200 Heifers procured and distributed within Karamoja sub-region 7. 35 micro-projects identified and supported within Karamoja sub-region 8. Support to Health Infrastructure 9. Irrigation water provided to farmers in Karamoja
Total Output Cost(Ushs Thousand):	**2,640,000**	**689,208**	**7,437,697**
GoU Development	2,640,000	689,208	7,437,697
External Financing	0	0	0
AIA	0	0	0
Output: 51 Transfers to Government units			

1. Ten(10) Parish valley tanks constructed in Kotido, Moroto and Nakapiripirit 2. Cattle breeds improved in Karamoja in collaboration with Nabwin 3. Support to Community Development (Koblin Rehabilitation Centre) 4. Support to Health Infrastructure (Matany Hospital) 5. Procurement of improved seeds for farmers in Karamoja 6. Irrigation water provided to 7 farmers in Karamoja 7. 50 Micro projects to enhance household incomes for youth, women, veterans & PWDs supported. 8. Uganda Prisons supported to produce 500 MT of food for schools in Karamoja		No parish valley tanks constructed Cattle breed improvement on going in Nabwin. Monitored and supported communities in Karamoja Dispatched funds to Matany Hospital as a one off support No Procurement of improved seeds for farmers in Karamoja was done No Irrigation water was provided to farmers in Karamoja 1) Conducted selection of beneficiaries in seven districts of the region 2) Conducted appraisal of 5 micro projects in each district of karamoja Dispatched Funds to Namalu prisons for increased production of maize	1. Prisons supported to produce food for schools In Karamoja
Total Output Cost(Ushs Thousand):	**5,133,746**	**414,703**	**700,000**
GoU Development	5,133,746	414,703	700,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
1. Construction of four dormitories in Karamoja districts and eight kitchen blocks for Education Infrastructure 2. 10 Cattle crushes constructed in the Districts of Kaabong, Kotido and Abim 3. Karamoja regional estates (formarly KALIP) residential buildings renovated 4. VAT obligations for contracts for Civil Works under donor funded projects 5. 6,000 iron sheets procured and distributed to families in Karamoja 6. 10,000 Hand hoes procured and distributed to farmers in Karamoja 7. 50 Ox -ploughs procured and distributed to farmers in Karamoja		Conducted a site visit to Kangole girls by Engineers from MOE&S. N/A Karamoja regional estates (formarly KALIP) residential buildings not renovated Paid VAT obligations N/A N/A N/A	1. Construction of a dormitory at St Andrews School in Napak,Renovation of dinning halls at Kotido Secondary school 2. 10 cattle crushes constructed and rehabilitated in Karamoja
Total Output Cost(Ushs Thousand):	**4,043,951**	**507,568**	**2,850,000**
GoU Development	4,043,951	507,568	2,850,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			

1. Purchase of a Vehicle for the Minister		The purchase of Vehicle for the minister awaits clearance from ministry of public service for 4500 CC MV Cleared funds for the already delivered transport equipment	1. One station wagon procured 2. One pickup procured
Total Output Cost(Ushs Thousand):	**320,000**	**291,779**	**750,000**
GoU Development	320,000	291,779	750,000
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
			1. One tractor procured
Total Output Cost(Ushs Thousand):	**0**	**0**	**150,000**
GoU Development	0	0	150,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**12,137,697**	**1,903,257**	**11,887,697**
GoU Development	*12,137,697*	*1,903,257*	*11,887,697*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Project:1251 Support to Teso Development

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: To initiate, design coordinate and Implement special programmes and projects for the troubled and disadvantaged areas of Teso Regions

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Implementation of PRDP coordinated and monitored		
1. Contract staff salaries paid	N/A	1. Contract staff salaries paid
Total Output Cost(Ushs Thousand):	**70,000**	**38,998**	**50,000**
GoU Development	70,000	38,998	50,000
External Financing	0	0	0

AIA	0	0	0
Output: 51 Transfers to Government units			
1. 100 Micro projects to enhance household incomes for youth, women, veterans & PWDs supported.		Supported 27 micro projects from Kaberamaido, Ngora Districts and Soroti Municipality	1. A low cost house constructed in Kaberamaido in fulfilment of HE the President's pledge 2. A 2 classroom block constructed at Kalera P/S
Total Output Cost(Ushs Thousand):	**415,000**	**82,001**	**170,000**
GoU Development	415,000	82,001	170,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
1. 8,550 iron sheets procured 2. Land title, BoQs, architectural designs and drawings for Soroti Regional office produced		No iron sheets were procured Surveyed Plot for construction of office block	1. Phase I construction of Teso Affairs' office completed 2. 2,250 Iron sheets procured
Total Output Cost(Ushs Thousand):	**387,250**	**7,110**	**240,000**
GoU Development	387,250	7,110	240,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
			1. An ambulance procured 2. One station wagon procured
Total Output Cost(Ushs Thousand):	**0**	**0**	**542,250**
GoU Development	0	0	542,250
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
1. 400 ox plough procured		No Ox-ploughs were procured	
Total Output Cost(Ushs Thousand):	**140,000**	**0**	**0**
GoU Development	140,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**1,012,250**	**128,109**	**1,002,250**
GoU Development	*1,012,250*	*128,109*	*1,002,250*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Project:1252 Support to Bunyoro Development

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: To initiate, design coordinate and Implement special programmes and projects for Bunyoro Region

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 06 Pacification and development			
1. 10,000 hand hoes procured and distributed 2. Contract staff salaries paid		Procurement canceled Paid Contract staff salaries for Q1 and Q2	1. 70 Micro projects to enhance household incomes for youth, women & PWDs supported. 2. 10,000 hand hoes procured and distributed 3. 1,700 Iron sheets procured
Total Output Cost(Ushs Thousand):	**149,250**	**83,150**	**429,250**
GoU Development	149,250	83,150	429,250
External Financing	0	0	0
AIA	0	0	0
Output: 51 Transfers to Government units			
1. 100 Micro projects to enhance household incomes for youth, women & PWDs supported. 2. 05 Crop nursery operators in the sub-region supported		Appraised and supported 15 Micro Projects in the region. No Crop Nurseries Operators supported in the sub-region.	
Total Output Cost(Ushs Thousand):	**290,000**	**62,505**	**0**
GoU Development	290,000	62,505	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**439,250**	**145,655**	**429,250**
GoU Development	*439,250*	*145,655*	*429,250*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Project:1317 Drylands Intergrated Development Project

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: The overall goal of the project is to contribute to increased income and reduced poverty among the pastoral populations in Uganda.

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 05 Coordination of the implementation of KIDDP			
1. Office operational expenses paid 2. Technical Support by MDG Centre provided 3. Program audit conducted		1) Paid for Utilities used by the PIU for Q1 and Q2. 2) Paid PIU support staffs' salaries for Q1 and Q2. Provided Technical Support by MPA country office and Dakar, Senegal No project Audit was conducted	1. Office operational expenses paid 2. Technical Support by MDG Centre provided 3. Program audit conducted
Total Output Cost(Ushs Thousand):	**2,542,156**	**641,391**	**6,803,444**
GoU Development	460,000	96,400	240,000
External Financing	2,082,156	544,991	6,563,444
AIA	0	0	0
Output: 06 Pacification and development			
1. 728 Improved Breeds procured and distributed (O/w 128 Dairy Cows and 600 goats/sheep) 10. Development and popularization of alternative energy sources promoted. 11. Rural productive infrastructure provided for livelihood improvement 12. Support towards improved health services provided 13. Support towards improved education standards provided 13. Support towards improved education standards provided 14. Establishment of farmer/business groups & cooperatives facilitated 2. One (1) Community managed artificial insemination (AI toolkits) established 3. Three (3) Mobile veterinary clinics established 4. Improved pasture seeds provided for 200 hectares 5. 1,000 pastoralists trained 6. One (1) Small scale irrigation scheme constructed 7. Eight (8) Farmers training and demonstration centers constructed 8. Improved agricultural production and productivity supported 9. Water for production and human consumption provided		1) Procured and distributed a total of 78 improved breeds of cattle to 4 sub counties. 2) Procured 150 goats and 15 bucks for restocking to the communities; a total of 152 goats were distributed to beneficiaries 3) Monitored 7 out of the 79 beneficiaries of improved cattle to identify their accruing benefits and challenges 4) Initiated the procurement process for the 2nd batch of 110 Galla goats and 20 Galla bucks 5) Trained 72 goat beneficiaries in the 3 sub counties on productive and profitable management of goats with clear on-farm demonstrations 1) Initiated the planning process for the promotion of improved cook stoves through concept formulation 2) Re-initiated the concept for purchase and promotion of biogas technologies 3) Evaluated and recommended award of contract for establishment of 15 micro-grid community solar systems N/A N/A N/A N/A N/A 1) Established and equipped one more	1. 320 improved cows procured and distributed 2. 1,255 shoats procured and distributed 3. 3 community managed AI tool kits established 4. 40 community members trained in AI 4. 40 community animal workers trained 5. 21 CLWs supported 6. 2 mobile clinics established 7. 445 ha of land secured with improved pasture 8. 515 pastoralists trained 9. 2 small scale irrigation

community managed AI Centre to bring the total to four.
2) Supplied 667 litres of fuel worth UGX 2,436,000 for the 4 motorcycles of the veterinary extension workers; 418 household visits were conducted by the extension workers to the 82 beneficiaries of the improved breed of cattle
3) Trained 57 CHWs and commissioned in the use of CommCare system using android phones
4) Enrolled 74 health education workers for training (3 completed and graduated; of this 41 are in 2016, while 33 are 2017 cohort).
5) Facilitated harvesting on 59 acres of farmland that was ongoing in Q1 and completed in Q2.
6) Supported a total of 148 scholarship beneficiaries
7) Trained 4 cooperatives board members in Cooperative management
8) Facilitated a monitoring trip for 297 village-to sub county leaders to appreciate their roles and key areas of project interventions
9) Supported the mobile veterinary clinic services in the 4 sub counties with maintenance worth of UGX 1,008,000
10) Procured drugs (Albandazole & Berenil) worth UGX 7,500,000 only for mass treatment of cattle goats.
11) Conducted support visits to each of the five health institutions where the 74 health scholarship beneficiary students are studying from
12) Procured and delivered furniture for ICT and 10 laptops to two primary schools
13) Prepared and delivered the 7th set of standardized exams to the 15 supported schools
14) Procured 38 tonnes of corn soya blend (CSB) AND 1.864 tonnes of sugar
15) Delivered a total of 11 tonnes of corn soya blend and 1.2 tonnes of sugar to 15 beneficiary schools
16) Supported 2 SACCOs and 2 livestock and produce cooperatives to hold their Annual General Meetings (AGMs) which were attended by 1,288 participants (76%)
17) Trained 96 selected artificial insemination farmers in the 4 sub counties
18) Inseminated 15 cows in the 2 sub counties of Loroo and Nadunget

1) Initiated the procurement process for 30 contract works with an advert run in the local media

2) Procured veterinary equipment (vet. Kits, gum boots, overalls, riding suites, safety boots, syringes and needles) and protective wear for the 4 extension workers

3) Procured record books for recording purposes at the mobile clinic centres

4) Conducted 418 household visits and treated 82 heads of cattle against tick borne diseases at households of cattle beneficiaries under the restocking program

1) Procurement process for improved pasture seeds for over sowing natural pastures was still underway

2) Bailed a total of 810 bundles of hay have so far

3) Conducted 8 community awareness meetings on rangeland management in Lotome and Lorengedwat sub counties which attracted over 1,284 participants

Conducted trainings and demonstrations for 383 pastoralists in the 4 sub counties in areas of animal disease control, spraying, deworming, hay making and storage during Q1 and Q2
Procurement process for small scale irrigation schemes is not yet initiated
Continued progress in construction works at Narisae and Namalera agricultural learning Centres with some structures near completion
1) Distributed Seedlings and planted in; Narisae, Namalera and Komaret learning centres; and Acherer and Kalokengel health centres.

2) Established one leacena (fodder) plot in Narisae learning Centre.

3) Planted 315 acres of commercial block farms and school gardens with SESO 3 and Local Sorghum variety (Akirikir)

4) Procured and distributed 3400 fruit seedlings of citrus and guava to households

5) Selected more 32 students for scholarship to purse Diplomas and Certificates in agriculture.

6) Facilitated Students in Busitema &Arapai Campuses, Bukalasa Agricultural College and Northern Uganda Youth Development Centre (NUYDC) in Q1 and Q2. The total number of scholarship is 44.

7) Supported 21
8) CAEWs activities in farmers' fields, block and commercial farms

9) 21 community agriculture and environment workers participated in community awareness on rangeland and natural resources management
10) Recruited 35 new community livestock workers in the 2 sub counties of Lorengedwat and Lotome.

11) Conducted field demonstrations and trainings for 78 participants that included 51 CLWs, VET shop salespersons and other government extension workers

		12) 21 community agriculture and environment workers supported farmers' post-harvest handling and storage as well as pest and vermin control local insecticides like neem leaves 1) Finalized review of drawings and bills of quantities for construction of 10 valley tanks and are ready for advertisement 2) Initiated the Procurement documentation of the water system. 3) Initiated the drilling of 12 production boreholes for motorized water schemes	
Total Output Cost(Ushs Thousand):	**10,284,515**	**869,323**	**6,985,400**
GoU Development	550,000	87,861	0
External Financing	9,734,515	781,462	6,985,400
AIA	0	0	0
Output: 51 Transfers to Government units			
			1. Transfers for PMU operations
Total Output Cost(Ushs Thousand):	**0**	**0**	**1,012,060**
GoU Development	0	0	1,012,060
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			

			.10. 8 teachers' houses constructed .11. 1 borehole drilled .12. Pipe network designs produced .13. 25 energy saving household cook stoves promoted .14. 4 biogas plants constructed .15. 1 additional building constructed .16. 2 roof water harvesting schemes constructed .17. 8 solar systems in primary schools 1. 1 water system constructed 2. 3 parish level valley tanks constructed 3. 13 village level water ponds constructed 4. 5 milk collection centers established 5. 8 livestock marketing centre established 6. 2 community grain warehouses constructed 7. 18 additional health rooms built 8. 4 health workers' residences built 9. 12 boarding dormitories constructed
Total Output Cost(Ushs Thousand):	**0**	**1,391**	**4,232,000**
GoU Development	0	0	0
External Financing	0	1,391	4,232,000
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
1. 50kms of Rural roads rehabilitated and maintained 2. 25km community access rural roads constructed.		1) Completed the rehabilitation of the 16.5km of the Lorengedwat-Lotome-Kangole road ; the contract is at the defects liability period 2) Awarded a contract for construction of the 27.5km of Nangolemor-Loroo road and mechanized maintenance of 33.2 km of community access roads work has not yet started Constructed 20 culvert lines and two vented drifts bringing together the total culvert lines installed to 37 along the 19.2km Lorengedwat-Kodonyol, back filling & sectional gravelling was also done in Q1 and Q2	1. 10km of rural roads rehabilitated 2. 34.5km of rural roads maintained 3. 6.5km of community access roads constructed
Total Output Cost(Ushs Thousand):	**1,017,060**	**30,818**	**1,120,000**

GoU Development	237,060	30,818	0
External Financing	780,000	0	1,120,000
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. One (1) mobile clinic equipment and its accessories procured. 2. Four (4) Community Ambulances procured		Completed the procurement process for 2 mobile clinics' vehicles and a contractor was recommended for award of contract Re-advertised the procurement of two Ambulances since the previously evaluated bids had not met expectations. However the procurement process is ongoing for 2 mobile clinics' vehicles and a contractor was recommended for award of contract	
Total Output Cost(Ushs Thousand):	**1,590,000**	**3,900**	**0**
GoU Development	30,000	3,900	0
External Financing	1,560,000	0	0
AIA	0	0	0
Grand Total Sub-program	**15,433,731**	**1,546,823**	**20,152,904**
GoU Development	*1,277,060*	*218,979*	*1,252,060*
External Financing	*14,156,671*	*1,327,844*	*18,900,844*
AIA	*0*	*0*	*0*

Project:1380 Northern Uganda Social Action Fund (NUSAF) 3

Sub Program Profile

Responsible Officer: Robert Limlim: Director

Objectives: 1. Households supported with grants for livelihood investment support 2. Households supported with temporary employment through the labour intensive public works component

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Implementation of PRDP coordinated and monitored			
1. Provide technical, managerial and administrative support to 56 districts in the PRDP region 2. Conduct NUSAF3 baseline survey 3. Monitor NUSAF3 implementation in 56 districts 4. 4 sector coordination meetings held 5. TST staff salaries paid		Technical, managerial and administrative support provided to 56 districts giving guidance on implementation of different project components in the PRDP region 1) Completed NUSAF3 baseline study and the report was shared with other stakeholders 2) Baseline for the Sustainable Livelihoods Pilot and the follow-up study for the Disaster Risk Financing done in November 2017. 3) Draft reports reviewed by the Impaction Evaluation Technical Committee. 4) Feedback given to the consultants on January 15th and 18th, 2018 for Makerere University and Makerere University Business School respectively 5) Final reports expected by January 25th, 2018 Conducted Monitoring visits in the 56 districts documenting progress implementation including implementation of environment and social safeguards. The following was noted: • Tree planting activity implemented with planting of Pine (39,550 seedlings); Eucalyptus (16,725 seedlings); Gravellier(13,600 seedlings) • Procured 3,503 oxen and 1,751 ox ploughs for ox -traction activity • The beneficiaries opened and planted 3,444 gardens of maize; 3,562 gardens of cassava among other enterprises chosen. • Implementation of 900 subprojects funded in the first disbursement progressing well • Subprojects implemented include; 589 income generating community investments, 179 disaster risk-financing subprojects implemented to mitigate the effects of drought disaster in Karamoja and 132 labour intensive public works subprojects. • Outputs generated o 3,504 oxen procured to open the land for agriculture o Temporary employment provided to 49,567 household representatives. o Amount earned from temporary employment is Ugx. 9,023,518,000/= o Amount saved from temporary employment is Ugx. 2,899,481,481,000/= Held two Disaster Risk Financing (DRF) Coordination meeting . Paid Staff salaries for six months	1. Provide technical, managerial and administrative support to 59 districts in the PRDP region 2. Conduct NUSAF3 Reviews and Evaluations 3. Monitor NUSAF3 implementation in 59 districts 4. 4 sector coordination meetings held 5. TST staff salaries paid
Total Output Cost(Ushs Thousand):	**11,693,371**	**2,880,118**	**14,795,748**
GoU Development	0	0	0
External Financing	11,693,371	2,880,118	14,795,748
AIA	0	0	0
Output: 51 Transfers to Government units			

SubProgramme Annual Workplan Outputs

Programme : 13 03 Affirmative Action Programs

Output: 51 Transfers to Government units

1. Disburse funds to 56 district local governments to implement subprojects approved by DEC 2. Scale-up Disaster Risk Financing in Karamoja sub-region 3. Strengthening the MIS / Single Registry in the MGLSD for harmonization of the beneficiaries of direct income support in the Social Protection Sector		Funds disbursed to districts: • Subproject funds to finance community investments amounting to: Ugx. 54,192,360,344/= disbursed to districts to finance community subprojects (investments). • Operation funds amounting to: Ugx. 1,706,900,000/= disbursed to support district operations. • Allowances for Community Facilitators worth: Ugx. 780,288,,000/= sent to all the districts. • Additional Operations funds amounting to: Ugx. 235,326,000/= sent to support SLP operations in 9 districts • Allowances for community business agents Ugx. 137,765,460/= • Funds for training of CPMCs: Ugx. 922,000,000/= Funds amounting to Ugx. 9,458,143,832/= transferred to districts in Karamoja for scaling up Disaster Risk Financing. This is funding for community investments meant to engage communities to work and earn during lean season Agreed upon the model for single registry and the development process started.	1. Disburse funds to 59 district local governments to implement 3,400 subprojects approved by DEC targeting 106,600 beneficiaries 2. Disaster Risk Financing in Karamoja sub-region scaled-up in 7 districts of Karamoja, funding up to 111 community sub projects targeting over 23,000 beneficiaries 3. Strengthening the MIS / Single Registry in the MGLSD for harmonization of the beneficiaries of direct income support in the Social Protection Sector
Total Output Cost(Ushs Thousand):	**131,414,130**	**22,122,651**	**132,115,002**
GoU Development	0	0	0
External Financing	131,414,130	22,122,651	132,115,002
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1. 21 motor vehicles procured 2. 57 motorcycles procured		Cleared funds for the already delivered transport equipment Cleared funds for the already delivered transport equipment	1. 22 Double cabin pickups procured
Total Output Cost(Ushs Thousand):	**8,750,000**	**729,566**	**4,296,001**
GoU Development	0	0	0
External Financing	8,750,000	729,566	4,296,001
AIA	0	0	0
Grand Total Sub-program	**151,857,500**	**25,732,335**	**151,206,750**
GoU Development	*0*	*0*	*0*
External Financing	*151,857,500*	*25,732,335*	*151,206,750*
AIA	*0*	*0*	*0*

Project:1486 Development Innitiative for Northern Uganda

Sub Program Profile

Responsible Officer: Ketty Lamaro: US/P&D

Objectives: The general objective of the programme is to consolidate stability in Northern Uganda, eradicate poverty and under-nutrition and strengthen the foundations for sustainable and inclusive socio-economic

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 06 Pacification and development			
1. Production of diversified food increased 2. Transport infrastructures improved 3. Cargo distribution systems and storage capacities improved 4. Gender responsive governance and rule of law strengthened			1. Production of diversified food increased 2. Transport infrastructure improved 3. Cargo distribution systems and storage capacities improved 4. Gender responsive governance and rule of law strengthened
Total Output Cost(Ushs Thousand):	**12,452,315**	**0**	**19,494,624**
GoU Development	0	0	0
External Financing	12,452,315	0	19,494,624
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
			1. Business infrastructure put in place
Total Output Cost(Ushs Thousand):	**0**	**0**	**100,000,000**
GoU Development	0	0	0
External Financing	0	0	100,000,000
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
			1. Transport Equipment procured
Total Output Cost(Ushs Thousand):	**0**	**0**	**2,000,000**
GoU Development	0	0	0
External Financing	0	0	2,000,000
AIA	0	0	0
Grand Total Sub-program	**12,452,315**	**0**	**121,494,624**
GoU Development	*0*	*0*	*0*
External Financing	*12,452,315*	*0*	*121,494,624*
AIA	*0*	*0*	*0*

Sub Programme:02 Finance and Administration

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Sub Program Profile

Responsible Officer: Wanjala Joel; US/F&A

Objectives: To mobilize financial, Human and Physical resources to enable Office of the Prime Minister to deliver its key outputs taking care of proper utilization of and accounting for the resources released for use by the Vote.

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Ministerial and Top Management Services		
1. Assets register updated and equipment labeled 10. Items received and verified in store 11. Stock of items taken across the country and reports made 12. OPM Resource Centre Maintained and Updated 13. OPM Management Information Systems ,databases and Geographical Information System (GIS), Maintained 14. Government Web Portal, OPM Web Portal and Social Media Sites maintained and Up-to-dated 15. Sport club activities financed 2. Top and other management meetings facilitated 3. Funded activities inspected 4. Audit recommendations implemented 5. Financial Accountability managed 6. Financial Accounting reports prepared 7. Procurement and Disposal Activities planned 8. Procurement and Disposal activities managed 9. Functioning of the Contracts Committee supported	Updated the asset Register Received and verified relief food items and non-food items N/A N/A N/A N/A N/A Facilitated nineteen (19) Heads of Department meeting and two (02) Top Management Committee Meetings Monitored and inspected funded activities for Q1 and Q2 Facilitated the implementation of Audit recommendations Produced and disseminated the half-year Financial accountability status report to departments Prepared and submitted half year accounts for FY 2017/18 to MoFPED 1) Disposed Items off identified by the Board of Survey 2) Coordinated the procurement and disposal activities of the entity and procurement methods determined 1) Managed the procurement and disposal activities 2) documents and contract documents and issued approved contract documents 3) Prepared monthly reports to Contracts Committee and any other reports as required 4) Maintained and archived records of procurement and disposal 1) Supported the functioning of the contracts committee 2) Prepared submissions to contracts Committee for adjudication 3) Implemented the decision of Contracts Committee	1. Assets register updated and equipment labelled 10. Items received and verified in store 11. Stock of items taken across the country and reports made 12. OPM Resource Centre Maintained and Updated 13. OPM Management Information Systems, databases and Geographical Information System (GIS), Maintained 14. Government Web Portal, OPM Web Portal and Social Media Sites maintained and Up-to-dated 2. Top and other management meetings facilitated 3. Funded activities inspected 4. Audit recommendations implemented 5. Financial Accountability managed 6. Financial Accounting reports prepared 7. Procurement and Disposal Activities planned 8. Procurement and Disposal activities managed 9. Functioning of the Contracts Committee supported

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Total Output Cost(Ushs Thousand):	**4,206,292**	**2,314,601**	**5,144,185**
Wage Recurrent	490,770	245,385	835,268
NonWage Recurrent	3,715,521	2,069,216	4,308,917
AIA	0	0	0
Grand Total Sub-program	**4,206,292**	**2,314,601**	**5,144,185**
Wage Recurrent	*490,770*	*245,385*	*835,268*
NonWage Recurrent	*3,715,521*	*2,069,216*	*4,308,917*
AIA	*0*	*0*	*0*

Sub Programme:15 Internal Audit

Sub Program Profile

Responsible Officer: Sowate Samson; AC/IA

Objectives: To provide Internal Audit, Assurance, Consulting and Advisory services

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Ministerial and Top Management Services		
1. A functional and sustainable strategy that identifies the most significant internal and external risks that could impede the achievement of OPM goals and strategies 2.0 Standardized reports for effective communications with key stakeholders 3. Required and recommended practices for all engagement types, helping to ensure a consistent approach that adheres to Internal Audit International Standards identified 4. Necessary skills to deliver on the Internal Audit Mission Statement for all areas within the audit universeidentified understood and acquired 5. Collaboration with other control and risk management functions to coordinate coverage of OPM strategic and business risks enhanced. 6. A relationship map and communication plan for key OPM stakeholders in place 7. A formalized training and development programme for all internal audit staff developed and implemented	1) Facilitated Internal Audit risk assessments/selection of audit projects 2) Facilitated development of risk management strategy/plan for the OPM Facilitated development of Internal Control Framework for the OPM 3) Facilitated update/validation of Departmental Risk Registers 4) Facilitated trainings on OPM internal control System 5) Facilitated trainings on OPM Enterprise Risk Management System 1) Conducted audit of NUSAF 3-first and second phase 2) Conducted a follow up on management action on audit and other assurance Recommendations 3) Conducted an Audit of Karamoja Integrated Development Programme 4) Conducted an Audit of Refugee Management Developed/updated Internal Audit Charter 2) Developed/updated Internal Audit Risk based methodology/tools 3) Developed /updated Public Sector Administration Audit Committee Charter 4) Developed an Audit Committee Annual Work Plan 5) Developed/Updated Internal Audit Plan 2018-19	1. A sustained strategy that identifies the most significant internal and external risks that could impede the achievement of the OPM's objectives and strategy(ies) 2. other control and risk management functions to coordinate coverage of risks collaborated with. 3. Reports for effective communications with key stakeholders standardized and issued 4. Required and recommended practices for all engagement types, helping to ensure a consistent approach that adheres to Standards identified 5. All necessary skills to deliver on the Internal Audit mission statement for all areas within the audit universe understood 6. Formalized training and development programme for all Internal Audit staff levels developed and operated

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

		Internal Auditor did not participate in any training Conducted audit committee sittings 2) Shared copies of internal audit plan with the OAG/Audit Committee/I.A.G etc 3) Made an Assurance coverage mapping Produced a Communication Plan Facilitated two staff to pursue ACCA	
Total Output Cost(Ushs Thousand):	**332,303**	**151,040**	**352,303**
Wage Recurrent	56,179	28,089	56,179
NonWage Recurrent	276,125	122,950	296,125
AIA	0	0	0
Grand Total Sub-program	**332,303**	**151,040**	**352,303**
Wage Recurrent	*56,179*	*28,089*	*56,179*
NonWage Recurrent	*276,125*	*122,950*	*296,125*
AIA	*0*	*0*	*0*

Sub Programme:23 Policy and Planning

Sub Program Profile

Responsible Officer: Kalule John; AC/Finance &Planning

Objectives: To ensure proper Planning, Budgeting,Policy formulation and efficient allocation of resources for the Office of the Prime Minister

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18			FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Ministerial and Top Management Services			
1. Vote Ministerial Policy Statement for FY 2018/19 Prepared 2. Technical support on Policy, Planning and Budgeting provided		N/A Provided technical support on planning and Budgeting for FY 2018/19 to departments	1. Vote Ministerial Policy Statement for FY 2018/19 Prepared 2. Technical support on Policy, Planning and Budgeting provided
Total Output Cost(Ushs Thousand):	**421,488**	**179,473**	**407,679**
Wage Recurrent	58,688	29,344	58,688
NonWage Recurrent	362,800	150,129	348,991
AIA	0	0	0
Output: 02 Policy Planning and Budgeting			
1. Vote Budget Estimates for FY 2018/19 prepared 2. BFP for FY 2018/19 complied and submitted to PSM Secretariat		N/A N/A	1. Vote Budget Estimates for FY 2018/19 prepared 2. BFP for FY 2018/19 complied and submitted to PSM Secretariat
Total Output Cost(Ushs Thousand):	**106,191**	**74,516**	**100,000**
Wage Recurrent	0	0	0
NonWage Recurrent	106,191	74,516	100,000
AIA	0	0	0
Output: 04 Coordination and Monitoring			
1. 4 Quarterly Performance Reports produced 2. 4 Budget Performance Reports produced 3. 4 Quality Assurance Exercises conducted 4. Internal policy, programme and project Monitoring and Evaluation undertaken. 5. Short term Consultancies on OPM Policies, Programmes and Projects undertaken		N/A Produced two Budget Performance Reports Conducted two Quality Assurance Exercises Undertook Monitoring and Evaluation of Disaster Preparedness and refugee and NUSAF 3 Activities N/A	1. 4 Quarterly Performance Reports produced 2. 4 Budget Performance Reports produced 3. 4 Quality Assurance Exercises conducted 4. Internal policy, programme and project Monitoring and Evaluation undertaken.
Total Output Cost(Ushs Thousand):	**200,000**	**113,940**	**200,000**
Wage Recurrent	0	0	0
NonWage Recurrent	200,000	113,940	200,000
AIA	0	0	0
Grand Total Sub-program	**727,679**	**367,929**	**707,679**
Wage Recurrent	*58,688*	*29,344*	*58,688*
NonWage Recurrent	*668,991*	*338,584*	*648,991*
AIA	*0*	*0*	*0*

Sub Programme:25 Human Resource Management

Sub Program Profile

Responsible Officer: Annet Musinguzi: AC/HRM

Objectives: To coordinate and manage highly skilled and professional human resources

Vote :003 Office of the Prime Minister

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 19 Human Resource Management Services		
1. Salary and Pensions payrolls managed 2. Approved Organization structure implemented 3. Capacity Building activities coordinated 4. Human Resource wellness programs implemented 5. Performance Management initiatives coordinated 6. Technical Support on Human Resource policies, plans, and regulations provided to management 7. Employee relations managed	1) Paid salaries, pension, allowances by the 28th of every month 2) Paid gratuity for 20 officers out of the 25 files ready for processing 3) Verified pensioners payroll 4) Carried out monthly payroll updates 1) Coordinated recruitment of three (3) staff for NUYDC. 2) Coordinated Recruitment of the DRDIP staff 3) Conducted Recruitment of four (4) staff for Climate Change and Disaster Risk UNDP project under Disaster department 4) Conducted the Recruitment of the Refugee Department UNHCR project Contract Staff 5) Facilitated New transfers to OPM that include: Human Resource Officer, Policy Analyst, two Assistant Secretaries two Office Attendants and Economists 6) Renewed 17 staff Local contracts 7) Conducted Validation of Refugee Department Headquarters UNHCR project Contract Staff 1) Carried out Training needs Assessment for NUYDC and coordinated the training of the Drivers 2) Facilitated the training/capacity building of the staff in various fields 3) Carried out orientation of Support Staff 4) Facilitated the following Training: Master, Bachelors, Post Graduate diplomas; Partial payment of tuition fees for Continuing student's; Refresher training for Human Resource Officers, Secretaries 5) coordinated the development of Job Manual 6) 5)Facilitated secretarial Cadre to attend training at the Civil Service College –Jinja 1)Facilitated 14 members of staff who lost their dear ones with burial expenses 2) Supported staff with medical allowances. 3)Conducted OPM Sports Club Cancer Run 4)Facilitated Jogging and Aerobics sports activities 5)Provided sports assortments, Music system and other GYM equipment 6) Coordinated a health camp focusing on healthy leaving and vaccination of 100 staff against Hepatitis B 7) coordinated the celebration of World Aids Day 8)Participated in Rolling out Presidential fast track initiative on ending HIV/AIDS as a public Health threat by 2030 9)Coordinated consultations on the draft National HIV/AIDS mainstreaming Guidelines 10) Participated in MTN	1. Human Resource Activities/matters coordinated 2. Support supervision in regional/field offices 3. Implementation of Cross cutting issues coordinated 4. OPM Client Charter Developed 5. Gender Policy Mainstreamed

		1) Coordinated all Performance Agreement/Appraisal meetings 2) facilitated the development of schedules of Duties 3) Conducted the Assessment of the HR Challenges in the Refugee Camps 4) Coordinated consultations on the draft Client Charter 1) Carried out 18 support supervision exercises to regional/field offices. 2) Facilitated Promotion and appointment of 11 officers: Assistant Commissioner Policy & Planning; Principal Economist; Senior Economist; Senior Inventory Officer; Inventory Officer; Three (3) Economists; 3) Mainstreamed six(6) Economist under FINMAP and 4) Facilitated promotion and Re-designation of (2) stores staff. 5) Processed baggage allowance for three (3) staff. 6) Supported the Refugees Department in managing the HR function. 7) Carried out orientation of Support Staff3)Processed baggage allowance for 4 retirees 1) Developed the draft client charter. 2) Facilitated capacity building on Conflict management for Refugees Department 3) Launched the Knowledge Transfer Platform	
Total Output Cost(Ushs Thousand):	**307,153**	**167,520**	**367,153**
Wage Recurrent	57,153	28,576	57,153
NonWage Recurrent	250,000	138,944	310,000
AIA	0	0	0

Output: 20 Records Management Services

1. Revised Registry procedures manual implemented 2. Records management System Streamlined and Strengthened 3. Capacity of Records staff built and users Sensitized 4. Records Processed and timely Accessed		1) Conducted records management supervision in the field offices 2) Updated of Individual personal files. 90% of the files contain the required vital records. The process is ongoing Conducted file census in NUYDC and West Nile Refugee Camps Dispatched all outgoing mails on time in Q1 and Q2 1) Conducted support supervision to monitor good record management systems in Moroto and Gulu regional/field offices. regional/field offices 2) Coordinated Digitalization of the Registry	1. Revised Registry procedures manual implemented 2. Records management System Streamlined and Strengthened 3. Capacity of Records staff built and users Sensitized 4. Records Processed and timely Accessed
Total Output Cost(Ushs Thousand):	**100,000**	**56,970**	**100,000**
Wage Recurrent	0	0	0
NonWage Recurrent	100,000	56,970	100,000
AIA	0	0	0
Grand Total Sub-program	**407,153**	**224,490**	**467,153**

SubProgramme Annual Workplan Outputs

Programme : 13 49 Administration and Support Services

Wage Recurrent	*57,153*	*28,576*	*57,153*
NonWage Recurrent	*350,000*	*195,914*	*410,000*
AIA	*0*	*0*	*0*

Project:0019 Strengthening and Re-tooling the OPM

Sub Program Profile

Responsible Officer: Wanja Joel; US/F&A

Objectives:

1. To facilitates the efficient operations of the technical departments through provision of appropriate tools and services for effective delivery of service to our clients.
2. Ensure Re-tooling of ICT Based Tools and Services to enable improved Productivity and Efficiency of OPM Staff.
3. Ensure Accurate, Reliable and Up-to-date Information Tools and Systems to Support OPM Departments and Projects.

Workplan Outputs for 2017/18 and 2018/19

FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Proposed Budget, Planned Outputs (Quantity and Location)**
Output: 01 Ministerial and Top Management Services		
1. Maintenance and Update of OPM Resource Center 10. Magnetic Door Lock System installed 11. OPM registry digitaliZed 12. 50 Computers, 6 printers procured for the office 13. Payslip generating system procured 2. Support, Maintenance, Data Collection, Update OPM Management Information Systems and databases 3. Maintenance of OPM Geographical Information System (GIS) 4. Government Web Portal, OPM Web Portal and Social Media Sites Functional and Up-to-date 5. OPM Information Security Systems Maintained and Data Secure and CCTV Camera Control Systems Functional 6. Telephone, Internet, Email, Local Area networks, Digital Television and OPM Communications Systems Operational 7. OPM ICT Related Equipment and Electronic Data Processing Equipment maintained and fully functional 8. The Ministry ICT policy updated to reflect emerging policies in regard to the NISS and National E-Govt Strategy 9. OPM Air Conditioning Systems, Fire extinguishers, Standby Generator, Lifts and Elevators functional	1) Updated eResource Center updated with new 25 Disaster Preparedness Reports 2) Posted 30 new reading materials for Resource Centre/Library Fixed new Batteries and serviced locks for 3 floors N/A N/A N/A Supported the update of all OPM Database(Akassimo & Northern Uganda) and MIS Systems 1) Generated New Maps of Regions, Districts and Sub-counties Based on newly created Districts 2) Updated OPM databases with new population statistics and Updated OPM websites and Social Media Sites 4 times every week 1) Upgraded Firewall and Intrusion Detection Systems. 2) Carried Intrusion detection tests, Repaired CCTV DVR System 3) Repaired CCTV monitor and DVR 1) Loaded 150 million of credit to 183 Telephone lines 2) Maintained and repaired IP Intercom and Telephone systems ,OPM Fibre Main Block LAN and OPM Postel Building LAN 1) Carried out Assessment of all OPM photocopiers and 28 copies earmarked for repairs 2) Carried out repairs and maintenance of 35 Photocopiers	.10. Inspection of up-country stores .11. Distribution of food and NFIs followed up by stores staff 1. Maintenance and Update of OPM Resource Centre 2. Support, Maintenance, Data Collection, Update OPM Management Information Systems and databases 3. Maintenance of OPM Geographical Information System (GIS) 4. Government Web Portal, OPM Web Portal and Social Media Sites Functional and Up-to-date 5. OPM Information Security Systems Maintained and Data Secure and CCTV Camera Control Systems Functional 6. Telephone, Internet, Email, Local Area networks, Digital Television and OPM Communications Systems Operational 7. OPM ICT Related Equipment and Electronic Data Processing Equipment maintained and fully functional 8. The Ministry ICT policy updated to reflect emerging policies in regard to the NISS and National E-Govt Strategy 9. OPM Air Conditioning Systems, Fire extinguishers, Standby Generator, Lifts and Elevators functional

		3) Carried out Preventative Maintenance of 200 Computers and their related accessories i.e • 130 Antivirus licenses • 20 UPS batteries • 6 extension cables • 10 VGA cables • 15 mouses and 10 keyboards • 5 HDMI cables • 6 Network cards The Ministry ICT policy was not updated to reflect emerging policies in regard to the NISS and National E-Govt. Strategy 1) Carried out maintenance of OPM Air conditioning units for Boardrooms, 13 Ministers Offices, Server rooms, CCTV rooms. 2) Repaired and serviced 3 Lifts at the OPM Main Block	
Total Output Cost(Ushs Thousand):	**2,214,322**	**464,104**	**1,884,322**
GoU Development	2,214,322	464,104	1,884,322
External Financing	0	0	0
AIA	0	0	0
Output: 51 UVAB Coordinated			
1. UVAB subvention transferred		Remitted funds to UVAB for Jul– Dec. 2017	1. UVAB subvention transferred
Total Output Cost(Ushs Thousand):	**500,000**	**121,353**	**500,000**
GoU Development	500,000	121,353	500,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
1. Six Double Cabin Pickup for Internal Audit, Executive office and F&A and Two Station wagons for HRM and F&A procured 2. Assorted Office furniture purchased 3. Records in accounts archived		N/A N/A N/A	1. Vehicles Procured 2. OPM relief store in Namanve partitioned
Total Output Cost(Ushs Thousand):	**1,550,000**	**290,327**	**800,000**
GoU Development	1,550,000	290,327	800,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**4,264,322**	**875,784**	**3,184,322**
GoU Development	*4,264,322*	*875,784*	*3,184,322*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Annex 1: Overview of Vote 003 Budget Estimates

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	External Fin	AIA	**Total**	GoU	External Fin	AIA	**Total**
Employees, Goods and Services (Outputs Provided)	**99,698,762**	**41,967,203**	**0**	**141,665,966**	**105,520,511**	**115,711,289**	**0**	**221,231,800**
211101 General Staff Salaries	**2,104,386**	**0**	**0**	**2,104,386**	**2,448,884**	**0**	**0**	**2,448,884**
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	**1,555,630**	**7,926,506**	**0**	**9,482,136**	**1,453,380**	**9,391,302**	**0**	**10,844,682**
211103 Allowances	**2,267,011**	**0**	**0**	**2,267,011**	**2,198,980**	**0**	**0**	**2,198,980**
212101 Social Security Contributions	**0**	**0**	**0**	**0**	**0**	**345,963**	**0**	**345,963**
212102 Pension for General Civil Service	**997,782**	**0**	**0**	**997,782**	**1,006,744**	**0**	**0**	**1,006,744**
212201 Social Security Contributions	**0**	**447,852**	**0**	**447,852**	**0**	**210,997**	**0**	**210,997**
213001 Medical expenses (To employees)	**100,000**	**0**	**0**	**100,000**	**110,000**	**0**	**0**	**110,000**
213002 Incapacity, death benefits and funeral expenses	**100,000**	**0**	**0**	**100,000**	**100,000**	**0**	**0**	**100,000**
213004 Gratuity Expenses	**736,605**	**0**	**0**	**736,605**	**736,605**	**1,789,840**	**0**	**2,526,444**
221001 Advertising and Public Relations	**107,000**	**812,480**	**0**	**919,480**	**219,637**	**1,160,213**	**0**	**1,379,850**
221002 Workshops and Seminars	**2,794,000**	**665,000**	**0**	**3,459,000**	**4,282,988**	**949,613**	**0**	**5,232,602**
221003 Staff Training	**481,878**	**0**	**0**	**481,878**	**479,878**	**0**	**0**	**479,878**
221005 Hire of Venue (chairs, projector, etc)	**70,000**	**0**	**0**	**70,000**	**81,000**	**0**	**0**	**81,000**
221007 Books, Periodicals & Newspapers	**131,360**	**175,000**	**0**	**306,360**	**187,160**	**273,288**	**0**	**460,448**
221008 Computer supplies and Information Technology (IT)	**1,224,080**	**1,013,932**	**0**	**2,238,012**	**1,011,080**	**1,447,884**	**0**	**2,458,964**
221009 Welfare and Entertainment	**197,815**	**42,000**	**0**	**239,815**	**162,815**	**61,959**	**0**	**224,774**
221010 Special Meals and Drinks	**342,250**	**0**	**0**	**342,250**	**339,014**	**0**	**0**	**339,014**
221011 Printing, Stationery, Photocopying and Binding	**1,142,954**	**84,000**	**0**	**1,226,954**	**1,114,003**	**131,178**	**0**	**1,245,182**
221012 Small Office Equipment	**107,991**	**0**	**0**	**107,991**	**94,291**	**0**	**0**	**94,291**
221016 IFMS Recurrent costs	**10,000**	**0**	**0**	**10,000**	**20,000**	**0**	**0**	**20,000**
221017 Subscriptions	**430,000**	**0**	**0**	**430,000**	**340,000**	**0**	**0**	**340,000**
221020 IPPS Recurrent Costs	**25,000**	**0**	**0**	**25,000**	**25,000**	**0**	**0**	**25,000**
222001 Telecommunications	**507,200**	**0**	**0**	**507,200**	**484,808**	**78,082**	**0**	**562,890**
222002 Postage and Courier	**0**	**0**	**0**	**0**	**28,000**	**0**	**0**	**28,000**
222003 Information and communications technology (ICT)	**919,900**	**490,000**	**0**	**1,409,900**	**762,307**	**1,142,392**	**0**	**1,904,699**
223003 Rent • (Produced Assets) to private entities	**2,158,700**	**1,225,000**	**0**	**3,383,700**	**2,155,000**	**1,151,299**	**0**	**3,306,299**
223004 Guard and Security services	**346,800**	**0**	**0**	**346,800**	**842,913**	**0**	**0**	**842,913**
223005 Electricity	**280,900**	**8,400**	**0**	**289,300**	**317,457**	**46,849**	**0**	**364,306**
223006 Water	**292,900**	**4,200**	**0**	**297,100**	**277,537**	**11,244**	**0**	**288,781**
223901 Rent • (Produced Assets) to other govt. units	**63,000**	**0**	**0**	**63,000**	**0**	**0**	**0**	**0**
224004 Cleaning and Sanitation	**198,350**	**0**	**0**	**198,350**	**186,090**	**0**	**0**	**186,090**
224006 Agricultural Supplies	**31,029,134**	**23,964,298**	**0**	**54,993,432**	**36,527,882**	**91,141,051**	**0**	**127,668,933**
225001 Consultancy Services- Short term	**4,075,847**	**2,034,156**	**0**	**6,110,002**	**5,766,145**	**3,442,088**	**0**	**9,208,233**
225002 Consultancy Services- Long-term	**0**	**1,727,379**	**0**	**1,727,379**	**1,000,000**	**0**	**0**	**1,000,000**
227001 Travel inland	**6,548,416**	**500,000**	**0**	**7,048,416**	**7,605,241**	**1,224,658**	**0**	**8,829,899**
227002 Travel abroad	**2,118,864**	**245,000**	**0**	**2,363,864**	**1,506,864**	**1,118,042**	**0**	**2,624,906**
227004 Fuel, Lubricants and Oils	**2,226,760**	**280,000**	**0**	**2,506,760**	**1,199,300**	**187,397**	**0**	**1,386,697**
228001 Maintenance - Civil	**712,000**	**0**	**0**	**712,000**	**20,000**	**0**	**0**	**20,000**
228002 Maintenance - Vehicles	**2,158,097**	**280,000**	**0**	**2,438,097**	**2,975,300**	**249,786**	**0**	**3,225,086**
228003 Maintenance • Machinery, Equipment & Furniture	**341,600**	**42,000**	**0**	**383,600**	**322,207**	**156,164**	**0**	**478,371**
228004 Maintenance • Other	**14,000**	**0**	**0**	**14,000**	**32,000**	**0**	**0**	**32,000**
282101 Donations	**700,000**	**0**	**0**	**700,000**	**700,000**	**0**	**0**	**700,000**
282104 Compensation to 3rd Parties	**30,080,552**	**0**	**0**	**30,080,552**	**26,400,000**	**0**	**0**	**26,400,000**

Grants, Transfers and Subsides (Outputs Funded)	**9,283,746**	**131,414,130**	**0**	**140,697,876**	**3,582,060**	**132,115,002**	**0**	**135,697,062**
263104 Transfers to other govt. Units (Current)	**2,350,000**	**0**	**0**	**2,350,000**	**0**	**0**	**0**	**0**
263204 Transfers to other govt. Units (Capital)	**6,433,746**	**131,414,130**	**0**	**137,847,876**	**3,582,060**	**132,115,002**	**0**	**135,697,062**
263207 Treasury Transfers to Ministries (Capital)	**500,000**	**0**	**0**	**500,000**	**0**	**0**	**0**	**0**
Investment (Capital Purchases)	**11,242,035**	**16,090,000**	**0**	**27,332,035**	**9,429,024**	**111,843,273**	**0**	**121,272,298**
312101 Non-Residential Buildings	**4,804,201**	**2,500,000**	**0**	**7,304,201**	**2,731,774**	**103,232,000**	**0**	**105,963,774**
312102 Residential Buildings	**3,490,774**	**2,500,000**	**0**	**5,990,774**	**3,555,000**	**1,000,000**	**0**	**4,555,000**
312103 Roads and Bridges.	**237,060**	**780,000**	**0**	**1,017,060**	**0**	**1,120,000**	**0**	**1,120,000**
312201 Transport Equipment	**1,400,000**	**10,310,000**	**0**	**11,710,000**	**2,692,250**	**6,491,273**	**0**	**9,183,523**
312202 Machinery and Equipment	**1,160,000**	**0**	**0**	**1,160,000**	**300,000**	**0**	**0**	**300,000**
312203 Furniture & Fixtures	**150,000**	**0**	**0**	**150,000**	**150,000**	**0**	**0**	**150,000**
Arrears	**77,984**	**0**	**0**	**77,984**	**0**	**0**	**0**	**0**
321605 Domestic arrears (Budgeting)	**72,280**	**0**	**0**	**72,280**	**0**	**0**	**0**	**0**
321608 Pension arrears (Budgeting)	**5,704**	**0**	**0**	**5,704**	**0**	**0**	**0**	**0**
Grand Total Vote 003	**120,302,527**	**189,471,333**	**0**	**309,773,860**	**118,531,595**	**359,669,564**	**0**	**478,201,159**
Total Excluding Arrears	120,224,543	189,471,333	0	**309,695,876**	118,531,595	359,669,564	0	**478,201,159**

Annex 2: Annual Cash flow Plan

Performance Form A1.3: Draft Quarterly Workplan for 2018/19

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	**Annual budget**	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***
Others	2,316,989	579,247	*25.0%*	579,247	*25.0%*	579,247	*25.0%*	579,247	*25.0%*
PAF	558,275	139,569	*25.0%*	139,569	*25.0%*	139,569	*25.0%*	139,569	*25.0%*
Total	**2,875,264**	**718,816**	*25.0%*	**718,816**	*25.0%*	**718,816**	*25.0%*	**718,816**	*25.0%*

Non Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	**Annual budget**	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***
Others	55,968,791	13,615,198	*24.3%*	13,805,198	*24.7%*	14,810,198	*26.5%*	13,738,198	*24.5%*
PAF	4,930,618	1,145,155	*23.2%*	1,415,155	*28.7%*	1,215,155	*24.6%*	1,155,155	*23.4%*
Total	**60,899,409**	**14,760,352**	*24.2%*	**15,220,352**	*25.0%*	**16,025,352**	*26.3%*	**14,893,352**	*24.5%*

GoU Development

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	**Annual budget**	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***
Others	48,066,837	9,304,401	*19.4%*	13,130,473	*27.3%*	12,172,901	*25.3%*	13,459,062	*28.0%*
PAF	6,690,084	1,026,000	*15.3%*	2,027,852	*30.3%*	2,233,155	*33.4%*	1,403,077	*21.0%*
Total	**54,756,921**	**10,330,401**	*18.9%*	**15,158,325**	*27.7%*	**14,406,056**	*26.3%*	**14,862,140**	*27.1%*

External Financing

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	**Annual budget**	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***	**Total**	***% Budget***
Others	291,602,217	70,708,489	*24.2%*	76,342,489	*26.2%*	72,046,489	*24.7%*	74,086,092	*25.4%*
PAF	68,067,347	7,573,532	*11.1%*	20,370,561	*29.9%*	20,010,288	*29.4%*	20,112,966	*29.5%*
Total	**359,669,564**	**78,282,020**	*21.8%*	**96,713,050**	*26.9%*	**92,056,777**	*25.6%*	**94,199,058**	*26.2%*

Annex 3: Procurement Plan

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Programme: 01 Strategic Coordination, Monitoring and Evaluation							
SubProgramme: 01 Executive Office							
Output: 01 Government policy implementation coordination							
221003	***Staff Training***		**24,000.000**				
221003-1	Staff Training - Capacity Building-1711	Plan	**24,000.000**	Non Wage	Direct Procurement	7/5/2018	7/5/2018
221007	***Books, Periodicals & Newspapers***		**12,000.000**				
221007-1	Printed Publications - Assorted Textbooks and Journals-1395	Plan	**12,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221010	***Special Meals and Drinks***		**12,248.000**				
221010-1	Foodstuff - Special Meals (Visitors)-606	Plan	**12,248.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221011	***Printing, Stationery, Photocopying and Binding***		**18,000.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**18,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221012	***Small Office Equipment***		**8,000.000**				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	Plan	**8,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222001	***Telecommunications***		**5,700.000**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**5,700.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
222002	***Postage and Courier***		**10,000.000**				
222002-1	Postal and Courier Services - Postage and Courier Expenses-1388	Plan	**10,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
222003	***Information and communications technology (ICT)***		**13,300.000**				
222003-1	ICT - Assorted ICT Services-714	Plan	**13,300.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223003	***Rent – (Produced Assets) to private entities***		**35,700.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**35,700.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223004	***Guard and Security services***		**5,800.000**				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	**5,800.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
224004	***Cleaning and Sanitation***		**3,200.000**				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	Plan	**3,200.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227004	***Fuel, Lubricants and Oils***		**19,400.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**19,400.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**5,600.000**				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	**5,600.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
Output: 02 Government business in Parliament coordinated							
221003	***Staff Training***		**22,500.000**				
221003-1	Staff Training - Capacity Building-1710	Plan	**22,500.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221008	***Computer supplies and Information Technology (IT)***		**50,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**50,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221010	***Special Meals and Drinks***		**60,000.000**				
221010-1	Foodstuff - Special Meals (Visitors)-606	Plan	**60,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221011	***Printing, Stationery, Photocopying and Binding***		**17,500.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**17,500.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
Output: 05 Dissemination of Public Information							
228002	***Maintenance - Vehicles***		**100,000.000**				
228002-1	Vehicle Maintanence - Motor Vehicle Spare Parts - 2075	Plan	**100,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
	Total For Sub-Programme : Executive Office		***422,948.000***				

Prepared by

Name: Dombo James Collins; US/SPS/PM

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 08 General Duties							
Output: 01 Government policy implementation coordination							
221011	***Printing, Stationery, Photocopying and Binding***		**10,000.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**10,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222001	***Telecommunications***		**475.000**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**475.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222003	***Information and communications technology (ICT)***		**1,110.000**				
222003-1	ICT - Assorted ICT Services-714	Plan	**1,110.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
223003	***Rent – (Produced Assets) to private entities***		**3,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**3,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223004	***Guard and Security services***		**488.000**				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	**488.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223005	***Electricity***		**407.000**				
223005-1	Electricity - Utility Bills-463	Plan	**407.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**407.000**				
223006-1	Water - Utility Bills-2084	Plan	**407.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**271.000**				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	Plan	**271.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227004	***Fuel, Lubricants and Oils***		**1,700.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**1,700.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**475.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**475.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : General Duties		***18,333.000***				

Prepared by Name: Dombo James Collins; US/SPS/PM

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 09 Government Chief Whip							
Output: 02 Government business in Parliament coordinated							
221002	***Workshops and Seminars***		**400,000.000**				
221002-1	Workshops, Meetings, Seminars - Hire of Venue-2153	Plan	**400,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221008	***Computer supplies and Information Technology (IT)***		**20,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**20,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221011	***Printing, Stationery, Photocopying and Binding***		**80,000.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**80,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221012	***Small Office Equipment***		**10,000.000**				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	**10,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222002	***Postage and Courier***		**10,000.000**				
222002-1	Postal and Courier Services - Postage and Courier Expenses-1388	Plan	**10,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222003	***Information and communications technology (ICT)***		**23,000.000**				
222003-1	ICT - Assorted Communications Equipment-705	Plan	**23,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223003	***Rent – (Produced Assets) to private entities***		**61,300.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**61,300.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223004	***Guard and Security services***		**10,000.000**				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	**10,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223005	***Electricity***		**8,300.000**				
223005-1	Electricity - Utility Bills-463	Plan	**8,300.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
223006	***Water***		**8,400.000**				
223006-1	Water - Utility Bills-2084	Plan	**8,400.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
224004	***Cleaning and Sanitation***		**5,700.000**				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	Plan	**5,700.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
225001	***Consultancy Services- Short term***		**441,783.297**				
225001-1	Short Term Consultancy Services - Consultancy Expenses-1603	Plan	**441,783.297**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
227004	***Fuel, Lubricants and Oils***		**33,400.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**33,400.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**10,000.000**				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	**10,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
	Total For Sub-Programme : Government Chief Whip		***1,121,883.297***				

Prepared by

Name: Dombo James Collins; US/SPS/PM

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 1294 Government Evaluation Facility Project

Output: 06 Functioning National Monitoring and Evaluation

221001	***Advertising and Public Relations***		**1,800.000**				
221001-1	Media - Media Services-1181	Plan	**1,800.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
221008	***Computer supplies and Information Technology (IT)***		**12,000.000**				
221008-1	ICT - Assorted ICT Services-713	Plan	**12,000.000**	GoU	Direct Procurement	7/3/2018	7/3/2018
222001	***Telecommunications***		**1,000.000**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**1,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
222003	***Information and communications technology (ICT)***		**10,000.000**				
222003-1	ICT - Assorted ICT Services-714	Plan	**10,000.000**	GoU	Direct Procurement	7/3/2018	7/3/2018
224004	***Cleaning and Sanitation***		**1,000.000**				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	Plan	**1,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
225001	***Consultancy Services- Short term***		**284,661.355**				
225001-1	Short Term Consultancy Services-1593	Plan	**284,661.355**	GoU	Direct Procurement	7/3/2018	7/3/2018
227004	***Fuel, Lubricants and Oils***		**4,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**4,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**1,000.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**1,000.000**	GoU	Direct Procurement	7/3/2018	7/3/2018
	Total For Sub-Programme : Government Evaluation Facility Project		***315,461.355***				

Prepared by

Name: Lubanga Timothy: AC/M&E

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 16 Monitoring and Evaluation

Output: 03 M & E for Local Governments

221001	***Advertising and Public Relations***		**42,637.481**				
221001-1	Media - Advertising Expenses-1165	Plan	**42,637.481**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221002	***Workshops and Seminars***		**584,133.493**				
221002-1	Workshops, Meetings, Seminars - Hire of Venue-2153	Plan	**584,133.493**	Non Wage	Direct Procurement	7/5/2018	7/5/2018
221008	***Computer supplies and Information Technology (IT)***		**30,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**30,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221011	***Printing, Stationery, Photocopying and Binding***		**62,637.481**				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	**62,637.481**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221012	***Small Office Equipment***		**3,500.000**				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	**3,500.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
225001	***Consultancy Services- Short term***		**3,377,599.137**				
225001-1	Short Term Consultancy Services-1593	Plan	**3,377,599.137**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
225002	***Consultancy Services- Long-term***		**1,000,000.000**				
225002-1	Long Term Consultancy Services-950	Plan	**1,000,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
Output: 06 Functioning National Monitoring and Evaluation							
221001	***Advertising and Public Relations***		**7,200.000**				
221001-1	Media - Advertising Expenses-1165	Plan	**7,200.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221007	***Books, Periodicals & Newspapers***		**7,360.000**				
221007-1	Printed Publications - Assorted Textbooks and Journals-1395	Plan	**7,360.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221008	***Computer supplies and Information Technology (IT)***		**49,080.000**				
221008-1	ICT - Expenses-750	Plan	**49,080.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221011	***Printing, Stationery, Photocopying and Binding***		**53,866.000**				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	**53,866.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221012	***Small Office Equipment***		**7,800.000**				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	**7,800.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222001	***Telecommunications***		**10,600.000**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**10,600.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**25,000.000**				
222003-1	ICT - Expenses-751	Plan	**25,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
223003	***Rent – (Produced Assets) to private entities***		**70,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**70,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223004	***Guard and Security services***		**11,000.000**				
223004-1	Guard Services - Access Control Systems-668	Plan	**11,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**6,100.000**				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	Plan	**6,100.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
225001	***Consultancy Services- Short term***		**1,022,530.114**				
225001-1	Short Term Consultancy Services-1593	Plan	**1,022,530.114**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
227004	***Fuel, Lubricants and Oils***		**36,700.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**36,700.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
228002	***Maintenance - Vehicles***		**70,000.000**				
228002-1	Vehicle Maintanence - Car Wash Services-2073	Plan	**70,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**10,700.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**10,700.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : Monitoring and Evaluation		***6,488,443.706***				
	Prepared by		Name:	Lubanga Timothy: Ag. C/M&E			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 17 Policy Implementation and Coordination							
Output: 01 Government policy implementation coordination							
221002	***Workshops and Seminars***		**80,000.000**				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	Plan	**80,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221003	***Staff Training***		**13,000.000**				
221003-1	Staff Training - Capacity Building-1710	Plan	**13,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221005	***Hire of Venue (chairs, projector, etc)***		**81,000.000**				
221005-1	Hire of Venue - Hire of Projector-695	Plan	**81,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221007	***Books, Periodicals & Newspapers***		**5,000.000**				
221007-1	Printed Publications - Assorted Textbooks and Journals-1395	Plan	**5,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221008	***Computer supplies and Information Technology (IT)***		**15,000.000**				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	**15,000.000**	Non Wage	Direct Procurement	7/5/2018	7/5/2018
221009	***Welfare and Entertainment***		**35,702.000**				
221009-1	Welfare - Entertainment Expenses-2104	Plan	**35,702.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221011	***Printing, Stationery, Photocopying and Binding***		**30,000.000**				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	**30,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221012	***Small Office Equipment***		**14,000.000**				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	**14,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
222001	***Telecommunications***		**2,000.000**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**2,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222003	***Information and communications technology (ICT)***		**4,700.000**				
222003-1	ICT - Assorted ICT Services-714	Plan	**4,700.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223003	***Rent – (Produced Assets) to private entities***		**12,600.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**12,600.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223004	***Guard and Security services***		**2,060.000**				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	**2,060.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223005	***Electricity***		**1,720.000**				
223005-1	Electricity - Utility Bills-463	Plan	**1,720.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**1,710.000**				
223006-1	Water - Utility Bills-2084	Plan	**1,710.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
224004	***Cleaning and Sanitation***		**1,200.000**				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	Plan	**1,200.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
225001	***Consultancy Services- Short term***		**89,571.473**				
225001-1	Short Term Consultancy Services-1593	Plan	**89,571.473**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
227004	***Fuel, Lubricants and Oils***		**6,800.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**6,800.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
228002	***Maintenance - Vehicles***		**20,000.000**				
228002-1	Vehicle Maintanence - Car Wash Services-2073	Plan	**20,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**2,000.000**				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	**2,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
Total For Sub-Programme : Policy Implementation and Coordination			***418,063.473***				
	Prepared by		Name:	Bakunzi Maureen; Ag. C/SCI			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 20 1st Deputy Prime Minister/Deputy Leader of Govt Business							
Output: 01 Government policy implementation coordination							
221008	***Computer supplies and Information Technology (IT)***		**10,000.000**				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	**10,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221009	***Welfare and Entertainment***		**7,113.000**				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	**7,113.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221011	***Printing, Stationery, Photocopying and Binding***		**15,000.000**				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	**15,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
222001	***Telecommunications***		**1,000.000**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**1,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
223003	***Rent – (Produced Assets) to private entities***		**7,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**7,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223005	***Electricity***		**1,000.000**				
223005-1	Electricity - Utility Bills-463	Plan	**1,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
223006	***Water***		**1,000.000**				
223006-1	Water - Utility Bills-2084	Plan	**1,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
227004	***Fuel, Lubricants and Oils***		**14,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**14,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
228002	***Maintenance - Vehicles***		**30,000.000**				
228002-1	Vehicle Maintanence - Motor Vehicle Spare Parts - 2075	Plan	**30,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
Total For Sub-Programme : 1st Deputy Prime Minister/Deputy Leader of Govt Business			***86,113.000***				

Prepared by

Name: Dombo James Collins; US/SPS/PM

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 24 Prime Minister's Delivery Unit

Output: 06 Functioning National Monitoring and Evaluation

221001	***Advertising and Public Relations***		**30,000.000**				
221001-1	Media - Advertising Expenses-1165	Plan	**30,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221002	***Workshops and Seminars***		**200,000.000**				
221002-1	Workshops, Meetings, Seminars - Allowances-2144	Plan	**200,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221003	***Staff Training***		**40,000.000**				
221003-1	Staff Training - Capacity Building-1710	Plan	**40,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221007	***Books, Periodicals & Newspapers***		**10,000.000**				
221007-1	Printed Publications - Assorted Items-1394	Plan	**10,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221008	***Computer supplies and Information Technology (IT)***		**25,000.000**				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	**25,000.000**	Non Wage	Direct Procurement	7/5/2018	7/5/2018
221009	***Welfare and Entertainment***		**20,000.000**				
221009-1	Welfare - Entertainment Expenses-2104	Plan	**20,000.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
221010	***Special Meals and Drinks***		**20,000.000**				
221010-1	Foodstuff - Special Meals (Visitors)-606	Plan	**20,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221011	***Printing, Stationery, Photocopying and Binding***		**100,000.000**				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	**100,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221012	***Small Office Equipment***		**10,000.000**				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	Plan	**10,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222001	***Telecommunications***		**5,633.000**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**5,633.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222003	***Information and communications technology (ICT)***		**13,197.000**				
222003-1	ICT - Assorted Communications Equipment-705	Plan	**13,197.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223003	***Rent – (Produced Assets) to private entities***		**35,400.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**35,400.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223004	***Guard and Security services***		**5,794.000**				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	**5,794.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223005	***Electricity***		**4,830.000**				
223005-1	Electricity - Utility Bills-463	Plan	**4,830.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223006	***Water***		**4,820.000**				
223006-1	Water - Utility Bills-2084	Plan	**4,820.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
224004	***Cleaning and Sanitation***		**3,219.000**				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	Plan	**3,219.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
225001	***Consultancy Services- Short term***		**250,000.000**				
225001-1	Short Term Consultancy Services-1593	Plan	**250,000.000**	Non Wage	Direct Procurement	7/5/2018	7/5/2018
227004	***Fuel, Lubricants and Oils***		**19,300.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**19,300.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
228002	***Maintenance - Vehicles***		**150,000.000**				
228002-1	Vehicle Maintanence - Motor Vehicle Spare Parts - 2075	Plan	**150,000.000**	Non Wage	Direct Procurement	7/6/2018	7/6/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**5,632.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**5,632.000**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
	Total For Sub-Programme : Prime Minister's Delivery Unit		***952,825.000***				
	Prepared by		Name:	Dombo James Collins; US/SPS/PM			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
Programme: 02 Disaster Preparedness and Refugees Management							
SubProgramme: 0922 Humanitarian Assistance							
Output: 03 IDPs returned and resettled, Refugees settled and repatriated							
221007	***Books, Periodicals & Newspapers***		**8,000.000**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**8,000.000**	GoU	Direct Procurement	N/A	N/A
222001	***Telecommunications***		**4,000.000**				
222001-1	Telecommunication Services - Fixed Line Phone Services-1883	Plan	**4,000.000**	GoU	Micro Procurement	N/A	N/A
222003	***Information and communications technology (ICT)***		**40,000.000**				
222003-1	ICT - Software Subscription, Maintenance and Support-844	Plan	**40,000.000**	GoU	Quotations	N/A	N/A

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
224004	***Cleaning and Sanitation***		**10,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-307	Plan	**10,000.000**	GoU	Quotations	N/A	N/A
224006	***Agricultural Supplies***		**1,520,309.965**				
224006-1	Agricultural Supplies - Feeds-38	Plan	**1,520,309.965**	GoU	Open Bidding	N/A	N/A
227004	***Fuel, Lubricants and Oils***		**60,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**60,000.000**	GoU	Quotations Procurement	N/A	N/A
228003	***Maintenance – Machinery, Equipment & Furniture***		**16,000.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**16,000.000**	GoU	Quotations	N/A	N/A
Output: 04 Relief to disaster victims							
224006	***Agricultural Supplies***		**3,000,000.000**				
224006-1	Agricultural Supplies - Feeds-38	Plan	**3,000,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**200,000.000**				
228002-1	Vehicle Maintanence - Motor Vehicle Spare Parts - 2075	Plan	**200,000.000**	GoU	Restricted Bidding	N/A	N/A
Output: 72 Government Buildings and Administrative Infrastructure							
312101	***Non-Residential Buildings***		**800,000.000**				
312101-1	Building Construction - Walls-271	Plan	**200,000.000**	GoU	Quotations	N/A	N/A
312101-2	Building Construction - Backfiling-207	Plan	**600,000.000**	GoU	Open Bidding	7/2/2018	10/30/2018
	Total For Sub-Programme : Humanitarian Assistance		***5,658,309.965***				

Prepared by

Name: Owor Martin; C/RDPM

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 1293 Support to Refugee Settlement							
Output: 72 Government Buildings and Administrative Infrastructure							
312101	***Non-Residential Buildings***		**171,774.222**				
312101-1	Building Construction - Building Costs-209	Plan	**171,774.222**	GoU	Quotations	N/A	N/A
	Total For Sub-Programme : Support to Refugee Settlement		***171,774.222***				
	Prepared by		Name:	Kazungu Apollo; C/RM			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 1499 Development Response for Displacement IMPACTS Project (DRDIP)							
Output: 06 Refugees and host community livelihoods improved							
221001	***Advertising and Public Relations***		**325,774.098**				
221001-1	Newspapers - Adverts-1268	Plan	**325,774.098**	Ext.Fin	Direct Procurement	N/A	N/A
221007	***Books, Periodicals & Newspapers***		**93,557.942**				
221007-1	Newspapers - Others-1279	Plan	**93,557.942**	Ext.Fin	Direct Procurement	N/A	N/A
221008	***Computer supplies and Information Technology (IT)***		**406,548.817**				
221008-1	ICT - Computers-733	Plan	**406,548.817**	Ext.Fin	Open Bidding	N/A	N/A
221011	***Printing, Stationery, Photocopying and Binding***		**44,907.812**				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	**44,907.812**	Ext.Fin	Direct Procurement	N/A	N/A

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
222001	***Telecommunications***		**26,730.840**				
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	**26,730.840**	Ext.Fin	Direct Procurement	N/A	N/A
222003	***Information and communications technology (ICT)***		**320,770.085**				
222003-1	ICT - Assorted Communications Equipment-705	Plan	**320,770.085**	Ext.Fin	Open Bidding	N/A	N/A
225001	***Consultancy Services- Short term***		**874,520.548**				
225001-1	Short Term Consultancy Services-1593	Plan	**874,520.548**	Ext.Fin	RFP with EOI	N/A	N/A
227002	***Travel abroad***		**216,438.320**				
227002-1	Travel Abroad - Air Ticket-1947	Plan	**216,438.320**	Ext.Fin	Direct Procurement	N/A	N/A
227004	***Fuel, Lubricants and Oils***		**64,154.017**				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	**64,154.017**	Ext.Fin	Direct Procurement	N/A	N/A
228002	***Maintenance - Vehicles***		**85,461.681**				
228002-1	Vehicle Maintanence - Motor Vehicle Spare Parts - 2075	Plan	**85,461.681**	Ext.Fin	Direct Procurement	N/A	N/A
228003	***Maintenance – Machinery, Equipment & Furniture***		**53,461.681**				
228003-1	Office Equipment Maintenance - Assorted Office Items-1338	Plan	**53,461.681**	Ext.Fin	Direct Procurement	N/A	N/A
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**195,272.757**				
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	**195,272.757**	Ext.Fin	Restricted Bidding	N/A	N/A
	Total For Sub-Programme : Development Response for Displacement IMPACTS Project (DRDIP)		***2,707,598.598***				

Prepared by

Name: Apollo Kazungu: C/RM

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 18 Disaster Preparedness and Management							
Output: 01 Effective preparedness and response to disasters							
221007	***Books, Periodicals & Newspapers***		**4,800.000**				
221007-1	Newspapers - Bulletin-1274	Plan	**4,800.000**	Non Wage	Micro Procurement	N/A	N/A
221008	***Computer supplies and Information Technology (IT)***		**30,000.000**				
221008-1	ICT - Assorted Computer Consumables-709	Plan	**30,000.000**	Non Wage	Quotations Procurement	N/A	N/A
221011	***Printing, Stationery, Photocopying and Binding***		**85,000.000**				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	**85,000.000**	Non Wage	Quotations	N/A	N/A
221012	***Small Office Equipment***		**20,000.000**				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	**20,000.000**	Non Wage	Direct Procurement	N/A	N/A
222001	***Telecommunications***		**14,000.000**				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	**14,000.000**	Non Wage	Direct Procurement	N/A	N/A
222003	***Information and communications technology (ICT)***		**32,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**32,000.000**	Non Wage	Quotations	N/A	N/A
224004	***Cleaning and Sanitation***		**8,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-307	Plan	**8,000.000**	Non Wage	Direct Procurement	N/A	N/A
227002	***Travel abroad***		**20,000.000**				
227002-1	Travel Abroad - Air Ticket-1947	Plan	**20,000.000**	Non Wage	Quotations	N/A	N/A
227004	***Fuel, Lubricants and Oils***		**48,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**48,000.000**	Non Wage	Direct Procurement	N/A	N/A
228002	***Maintenance - Vehicles***		**500,000.000**				
228002-1	Vehicle Maintanence - Motor Vehicle Spare Parts - 2075	Plan	**500,000.000**	Non Wage	Open Bidding	N/A	N/A
228003	***Maintenance – Machinery, Equipment & Furniture***		**14,000.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**14,000.000**	Non Wage	Quotations	N/A	N/A

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Output: 04 Relief to disaster victims							
224006	***Agricultural Supplies***		**1,800,000.000**				
224006-1	Agricultural Supplies - Beans-24	Plan	**800,000.000**	Non Wage	Open Bidding	N/A	N/A
224006-2	Agricultural Supplies - Feeds-38	Plan	**1,000,000.000**	Non Wage	Open Bidding	N/A	N/A
Total For Sub-Programme : Disaster Preparedness and Management			***2,575,800.000***				
	Prepared by		Name:	Owor John Martin; C/RDPM			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 19 Refugees Management							
Output: 03 IDPs returned and resettled, Refugees settled and repatriated							
222001	***Telecommunications***		**4,000.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**4,000.000**	Non Wage	Micro Procurement	N/A	N/A
222003	***Information and communications technology (ICT)***		**8,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**8,000.000**	Non Wage	Quotations	N/A	N/A
224004	***Cleaning and Sanitation***		**2,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-307	Plan	**2,000.000**	Non Wage	Direct Procurement	N/A	N/A
227004	***Fuel, Lubricants and Oils***		**12,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**12,000.000**	Non Wage	Direct Procurement	N/A	N/A
228002	***Maintenance - Vehicles***		**147,300.826**				
228002-1	Vehicle Maintanence - Motor Vehicle Spare Parts - 2075	Plan	**147,300.826**	Non Wage	Restricted Bidding	N/A	N/A
228003	***Maintenance – Machinery, Equipment & Furniture***		**6,000.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**6,000.000**	Non Wage	Quotations	N/A	N/A

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228004	***Maintenance – Other***		**10,000.000**				
228004-1	Office Equipment Maintenance - Maintenance, Repair and Support Services-1354	Plan	**10,000.000**	Non Wage	Direct Procurement	N/A	N/A
Output: 06 Refugees and host community livelihoods improved							
224006	***Agricultural Supplies***		**312,000.000**				
224006-1	Agricultural Supplies - Seedlings-93	Plan	**300,000.000**	Non Wage	Open Bidding	N/A	N/A
224006-2	Equipment - Hand Hoes-526	Plan	**12,000.000**	Non Wage	Quotations Procurement	N/A	N/A
227004	***Fuel, Lubricants and Oils***		**40,000.000**				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	**40,000.000**	Non Wage	Direct Procurement	N/A	N/A
Output: 07 Grant of asylum and repatriation refugees							
221011	***Printing, Stationery, Photocopying and Binding***		**20,000.000**				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	Plan	**20,000.000**	Non Wage	Quotations	N/A	N/A
228001	***Maintenance - Civil***		**20,000.000**				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	**20,000.000**	Non Wage	Quotations	N/A	N/A
	Total For Sub-Programme : Refugees Management		***581,300.826***				
	Prepared by		Name:	Menhnya Simon Gerald; Ag. C/RM			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
Programme: 03 Affirmative Action Programs							
SubProgramme: 0022 Support to LRDP							
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**450,000.000**				
312201-1	Transport Equipment - Pick Ups-1922	Plan	**150,000.000**	GoU	Restricted Bidding	7/3/2018	10/1/2018
312201-2	Transport Equipment - Station Wagons-1930	Plan	**300,000.000**	GoU	Open Bidding	7/3/2018	10/1/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Output: 77 Purchase of Specialised Machinery & Equipment							
312202	***Machinery and Equipment***		**150,000.000**				
312202-1	Machinery and Equipment - Tractors-1145	Plan	**150,000.000**	GoU	Restricted Bidding	8/6/2018	11/4/2018
	Total For Sub-Programme : Support to LRDP		***600,000.000***				
	Prepared by		Name:	Lamaro Ketty; US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 04 Northern Uganda Rehabilitation							
Output: 01 Implementation of PRDP coordinated and monitored							
221010	***Special Meals and Drinks***		**16,766.388**				
221010-1	Foodstuff - Assorted Food Items -584	Plan	**16,766.388**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222001	***Telecommunications***		**2,000.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**2,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222002	***Postage and Courier***		**8,000.000**				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	**8,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**4,000.000**				
222003-1	ICT - Expenses-751	Plan	**4,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223003	***Rent – (Produced Assets) to private entities***		**12,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**12,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
223004	***Guard and Security services***		**2,000.000**				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	**2,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223005	***Electricity***		**2,000.000**				
223005-1	Electricity - Utility Bills-463	Plan	**2,000.000**	Non Wage	Direct Procurement	7/9/2018	7/9/2018
223006	***Water***		**2,000.000**				
223006-1	Water - Utility Bills-2084	Plan	**2,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**1,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	**1,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**2,000.000**				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	**2,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : Northern Uganda Rehabilitation		***51,766.388***				

Prepared by

Name: Lamaro Ketty; US/P&D

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 06 Luwero-Rwenzori Triangle

Output: 02 Payment of gratuity and coordination of war debts' clearance

221007	***Books, Periodicals & Newspapers***		**30,000.000**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**30,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221008	***Computer supplies and Information Technology (IT)***		**60,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**60,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221011	***Printing, Stationery, Photocopying and Binding***		**60,000.000**				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	Plan	**60,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222001	***Telecommunications***		**114,000.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**114,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**268,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**268,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223003	***Rent – (Produced Assets) to private entities***		**720,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**720,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223005	***Electricity***		**98,000.000**				
223005-1	Electricity - Utility Bills-463	Plan	**98,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**98,000.000**				
223006-1	Water - Utility Bills-2084	Plan	**98,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**64,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	**64,000.000**	Non Wage	Direct Procurement	8/6/2018	8/6/2018
227001	***Travel inland***		**200,000.000**				
227001-1	Travel Inland - Fuel-2024	Plan	**200,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227004	***Fuel, Lubricants and Oils***		**392,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**392,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**200,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**200,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**114,000.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**114,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Output: 06 Pacification and development							
224006	***Agricultural Supplies***		**804,000.000**				
224006-1	Equipment - Iron Sheets-529	Plan	**304,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224006-2	Equipment - Pumps-551	Plan	**500,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
	Total For Sub-Programme : Luwero-Rwenzori Triangle		***3,222,000.000***				
	Prepared by		Name:	Lamaro Ketty; US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 07 Karamoja HQs							
Output: 05 Coordination of the implementation of KIDDP							
221001	***Advertising and Public Relations***		**40,000.000**				
221001-1	Media - Advertising Expenses-1165	Plan	**40,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221007	***Books, Periodicals & Newspapers***		**20,000.000**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**20,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221008	***Computer supplies and Information Technology (IT)***		**200,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**200,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221011	***Printing, Stationery, Photocopying and Binding***		**50,000.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**50,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222001	***Telecommunications***		**10,000.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**10,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**20,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**20,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223003	***Rent – (Produced Assets) to private entities***		**56,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**56,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
223005	***Electricity***		**8,000.000**				
223005-1	Electricity - Utility Bills-463	Plan	**8,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**8,000.000**				
223006-1	Water - Utility Bills-2084	Plan	**8,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**6,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	**6,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
225001	***Consultancy Services- Short term***		**200,000.000**				
225001-1	Short Term Consultancy Services-1593	Plan	**200,000.000**	Non Wage	Restricted Bidding	8/14/2018	11/12/2018
227001	***Travel inland***		**100,000.000**				
227001-1	Travel Inland - Fuel-2024	Plan	**100,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227002	***Travel abroad***		**80,000.000**				
227002-1	Travel Abroad - Air Ticket-1947	Plan	**80,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227004	***Fuel, Lubricants and Oils***		**30,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**30,000.000**	Non Wage	Direct Procurement	7/10/2018	7/10/2018
228002	***Maintenance - Vehicles***		**200,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**200,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**10,000.000**				
228003-1	Medical Equipment Maintenance - Maintenance, Repair and Support Services-1208	Plan	**10,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : Karamoja HQs		***1,038,000.000***				

Prepared by

Name: Lamaro Ketty; US/P&D

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 0932 Post-war Recovery, and Presidential Pledges							
Output: 01 Implementation of PRDP coordinated and monitored							
221001	***Advertising and Public Relations***		**40,000.000**				
221001-1	Media - Advertising Expenses-1165	Plan	**40,000.000**	GoU	Direct Procurement	7/4/2018	7/4/2018
221007	***Books, Periodicals & Newspapers***		**10,000.000**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**10,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
221008	***Computer supplies and Information Technology (IT)***		**40,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**40,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
221011	***Printing, Stationery, Photocopying and Binding***		**60,000.000**				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	**60,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
222001	***Telecommunications***		**84,000.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**84,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**200,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**200,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
223003	***Rent – (Produced Assets) to private entities***		**530,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**530,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
223005	***Electricity***		**72,000.000**				
223005-1	Electricity - Utility Bills-463	Plan	**72,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**72,000.000**				
223006-1	Water - Utility Bills-2084	Plan	**72,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**48,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	**48,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
227001	***Travel inland***		**100,000.000**				
227001-1	Travel Inland - Fuel-2024	Plan	**100,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**200,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**200,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228003	***Maintenance – Machinery, Equipment & Furniture***		**84,000.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**84,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
Output: 06 Pacification and development							
224006	***Agricultural Supplies***		**550,000.000**				
224006-1	Equipment - Hand Hoes-526	Plan	**100,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
224006-2	Equipment - Iron Sheets-529	Plan	**450,000.000**	GoU	Direct Procurement	7/16/2018	7/16/2018
227002	***Travel abroad***		**20,000.000**				
227002-1	Travel Abroad - Air Ticket-1947	Plan	**20,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
Output: 07 Restocking Programme							
224006	***Agricultural Supplies***		**18,600,000.000**				
224006-1	Agricultural Supplies - Cattle-28	Plan	**18,600,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
Output: 72 Government Buildings and Administrative Infrastructure							
312101	***Non-Residential Buildings***		**1,170,000.000**				
312101-1	Building Construction - General Construction Works-227	Plan	**100,000.000**	GoU	Quotations	7/2/2018	8/1/2018
312101-2	Building Construction - Contractor-216	Plan	**1,070,000.000**	GoU	Open Bidding	7/2/2018	10/30/2018
312102	***Residential Buildings***		**1,055,000.000**				
312102-1	Building Construction - Contractor-217	Plan	**1,055,000.000**	GoU	Open Bidding	8/20/2018	12/18/2018
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**300,000.000**				
312201-1	Transport Equipment - Station Wagons-1930	Plan	**300,000.000**	GoU	Open Bidding	7/2/2018	9/30/2018
Total For Sub-Programme : Post-war Recovery, and Presidential Pledges			***23,235,000.000***				

Prepared by

Name: Lamaro Ketty; US/P&D

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 1078 Karamoja Intergrated Development Programme(KIDP)							
Output: 06 Pacification and development							
221008	***Computer supplies and Information Technology (IT)***		**40,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**40,000.000**	GoU	Direct Procurement	8/21/2018	8/21/2018
221011	***Printing, Stationery, Photocopying and Binding***		**60,000.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**60,000.000**	GoU	Direct Procurement	7/3/2018	7/3/2018
222001	***Telecommunications***		**36,000.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**36,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**80,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**80,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
223003	***Rent – (Produced Assets) to private entities***		**240,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**240,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
223005	***Electricity***		**30,000.000**				
223005-1	Electricity - Utility Bills-463	Plan	**30,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**30,000.000**				
223006-1	Water - Utility Bills-2084	Plan	**30,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**20,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	**20,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
224006	***Agricultural Supplies***		**5,300,000.000**				
224006-1	Agricultural Supplies - Cattle-28	Plan	**2,400,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
224006-2	Agricultural Supplies - Irrigation Water-60	Plan	**750,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
224006-3	Equipment - Iron Sheets-529	Plan	**260,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
224006-4	Agricultural Supplies - Assorted Items-14	Plan	**50,000.000**	GoU	Direct Procurement	7/3/2018	7/3/2018
224006-5	Equipment - Hand Hoes-526	Plan	**90,000.000**	GoU	Direct Procurement	7/24/2018	7/24/2018
224006-6	Agricultural Supplies - Civil Works-30	Plan	**1,750,000.000**	GoU	Direct Procurement	8/15/2018	8/15/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
227004	***Fuel, Lubricants and Oils***		**128,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**128,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**71,697.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**71,697.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**36,000.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**36,000.000**	GoU	Direct Procurement	7/2/2018	7/2/2018
Output: 72 Government Buildings and Administrative Infrastructure							
312101	***Non-Residential Buildings***		**350,000.000**				
312101-1	Building Construction - Contractor-216	Plan	**350,000.000**	GoU	Restricted Bidding	7/2/2018	9/30/2018
312102	***Residential Buildings***		**2,500,000.000**				
312102-1	Building Construction - Students Hostel-267	Plan	**2,500,000.000**	GoU	Open Bidding	8/20/2018	12/18/2018
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**750,000.000**				
312201-1	Transport Equipment - Pick Ups-1922	Plan	**150,000.000**	GoU	Restricted Bidding	7/9/2018	10/7/2018
312201-2	Transport Equipment - Station Wagons-1930	Plan	**600,000.000**	GoU	Open Bidding	7/9/2018	10/7/2018
Output: 77 Purchase of Specialised Machinery & Equipment							
312202	***Machinery and Equipment***		**150,000.000**				
312202-1	Machinery and Equipment - Tractors-1145	Plan	**150,000.000**	GoU	Restricted Bidding	8/8/2018	11/6/2018
	Total For Sub-Programme : Karamoja Intergrated Development Programme(KIDP)		***9,821,697.000***				

Prepared by

Name: Lamaro Ketty; US/P&D

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 1251 Support to Teso Development							
Output: 72 Government Buildings and Administrative Infrastructure							
312101	***Non-Residential Buildings***		**240,000.000**				
312101-1	Building Construction - General Construction Works-227	Plan	**40,000.000**	GoU	Direct Procurement	7/5/2018	7/5/2018
312101-2	Building Construction - Offices-248	Plan	**200,000.000**	GoU	Quotations	7/5/2018	8/4/2018
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**542,250.000**				
312201-1	Transport Equipment - Station Wagons-1930	Plan	**300,000.000**	GoU	Open Bidding	7/2/2018	9/30/2018
312201-2	Transport Equipment - Ambulance-1900	Plan	**242,250.000**	GoU	Open Bidding	7/5/2018	10/3/2018
	Total For Sub-Programme : Support to Teso Development		***782,250.000***				
	Prepared by		Name:	Lamaro Ketty; US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 1252 Support to Bunyoro Development							
Output: 06 Pacification and development							
224006	***Agricultural Supplies***		**215,000.000**				
224006-1	Equipment - Hand Hoes-526	Plan	**130,000.000**	GoU	Direct Procurement	7/6/2018	7/6/2018
224006-2	Equipment - Iron Sheets-529	Plan	**85,000.000**	GoU	Direct Procurement	7/6/2018	7/6/2018
	Total For Sub-Programme : Support to Bunyoro Development		***215,000.000***				
	Prepared by		Name:	Lamaro Ketty; US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 1317 Drylands Intergrated Development Project							
Output: 06 Pacification and development							
224006	***Agricultural Supplies***		**6,985,400.000**				
224006-1	Agricultural Supplies - Assorted Items-14	Plan	**6,985,400.000**	Ext.Fin	Open Bidding	7/2/2018	9/30/2018
Output: 72 Government Buildings and Administrative Infrastructure							
312101	***Non-Residential Buildings***		**3,232,000.000**				
312101-1	Building Construction - General Construction Works-227	Plan	**3,232,000.000**	Ext.Fin	Open Bidding	7/2/2018	10/30/2018
312102	***Residential Buildings***		**1,000,000.000**				
312102-1	Building Construction - Building Costs-210	Plan	**1,000,000.000**	Ext.Fin	Open Bidding	7/3/2018	10/31/2018
Output: 73 Roads, Streets and Highways							
312103	***Roads and Bridges.***		**1,120,000.000**				
312103-1	Roads and Bridges - Contractors-1561	Plan	**1,120,000.000**	Ext.Fin	Open Bidding	7/2/2018	10/30/2018
Total For Sub-Programme : Drylands Intergrated Development Project			***12,337,400.000***				
	Prepared by		Name:	Lamaro Ketty; US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 1380 Northern Uganda Social Action Fund (NUSAF) 3							
Output: 01 Implementation of PRDP coordinated and monitored							
221001	***Advertising and Public Relations***		**834,438.920**				
221001-1	Media - Adverts-1166	Plan	**834,438.920**	Ext.Fin	Direct Procurement	7/10/2018	7/10/2018
221007	***Books, Periodicals & Newspapers***		**179,729.728**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**179,729.728**	Ext.Fin	Direct Procurement	7/2/2018	7/2/2018
221008	***Computer supplies and Information Technology (IT)***		**1,041,335.568**				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	**1,041,335.568**	Ext.Fin	Open Bidding	7/10/2018	10/8/2018

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221011	***Printing, Stationery, Photocopying and Binding***		**86,270.272**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**86,270.272**	Ext.Fin	Quotations Procurement	7/10/2018	8/9/2018
222001	***Telecommunications***		**51,351.352**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**51,351.352**	Ext.Fin	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**821,621.620**				
222003-1	ICT - Assorted ICT Services-714	Plan	**821,621.620**	Ext.Fin	Open Bidding	7/9/2018	10/7/2018
223003	***Rent – (Produced Assets) to private entities***		**757,160.288**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**757,160.288**	Ext.Fin	Direct Procurement	7/2/2018	7/2/2018
225001	***Consultancy Services- Short term***		**2,567,567.568**				
225001-1	Short Term Consultancy Services-1593	Plan	**2,567,567.568**	Ext.Fin	Open Bidding	9/3/2018	12/2/2018
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**4,296,000.646**				
312201-1	Transport Equipment - Pick Ups-1922	Plan	**4,296,000.646**	GoU	Open Bidding	7/16/2018	10/14/2018
	Total For Sub-Programme : Northern Uganda Social Action Fund (NUSAF) 3		***10,635,475.962***				

Prepared by

Name: Dr. Limlim Robert; Director NUSAF 3

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 1486 Development Innitiative for Northern Uganda

Output: 06 Pacification and development

224006	***Agricultural Supplies***		**17,494,623.544**				
224006-1	Agricultural Supplies - Assorted Supplies-19	Plan	**17,494,623.544**	Ext.Fin	Direct Procurement	7/2/2018	7/2/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Output: 72 Government Buildings and Administrative Infrastructure							
312101	***Non-Residential Buildings***		**100,000,000.000**				
312101-1	Building Construction - General Construction Works-227	Plan	**100,000,000.000**	Ext.Fin	Open Bidding	7/2/2018	10/30/2018
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**2,000,000.000**				
312201-1	Transport Equipment - Assorted Vehicles-1901	Plan	**2,000,000.000**	Ext.Fin	Open Bidding	7/9/2018	10/7/2018
Total For Sub-Programme : Development Innitiative for Northern Uganda			***119,494,623.544***				
	Prepared by		Name:	Ketty Lamaro: US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 21 Teso Affairs							
Output: 01 Implementation of PRDP coordinated and monitored							
221001	***Advertising and Public Relations***		**8,000.000**				
221001-1	Media - Advertising Expenses-1165	Plan	**8,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221007	***Books, Periodicals & Newspapers***		**4,000.000**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**4,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221011	***Printing, Stationery, Photocopying and Binding***		**20,000.000**				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	**20,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
222001	***Telecommunications***		**6,000.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**6,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222003	***Information and communications technology (ICT)***		**14,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**14,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
223003	***Rent – (Produced Assets) to private entities***		**36,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**36,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223005	***Electricity***		**4,000.000**				
223005-1	Electricity - Utility Bills-463	Plan	**4,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**4,000.000**				
223006-1	Water - Utility Bills-2084	Plan	**4,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**4,000.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	**4,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227001	***Travel inland***		**40,000.000**				
227001-1	Travel Inland - Fuel-2024	Plan	**40,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227002	***Travel abroad***		**20,000.000**				
227002-1	Travel Abroad - Air Ticket-1947	Plan	**20,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227004	***Fuel, Lubricants and Oils***		**8,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**8,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**60,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**60,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
228003	***Maintenance – Machinery, Equipment & Furniture***		**2,400.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**2,400.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
Output: 06 Pacification and development							
224006	***Agricultural Supplies***		**190,000.000**				
224006-1	Equipment - Iron Sheets-529	Plan	**190,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : Teso Affairs		***420,400.000***				

Prepared by

Name: Lamaro Ketty; US/P&D

Signature:

Designation: Head Of SubProgramme

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
			Date:				
SubProgramme: 22 Bunyoro Affairs							
Output: 01 Implementation of PRDP coordinated and monitored							
221011	***Printing, Stationery, Photocopying and Binding***		**20,000.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**20,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221012	***Small Office Equipment***		**10,000.000**				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	**10,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
222001	***Telecommunications***		**2,400.000**				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	**2,400.000**	Non Wage	Direct Procurement	8/13/2018	8/13/2018
222003	***Information and communications technology (ICT)***		**6,000.000**				
222003-1	ICT - Maintenance and Support-785	Plan	**6,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
223003	***Rent – (Produced Assets) to private entities***		**16,000.000**				
223003-1	Rent to Private Entities - Office Space-1545	Plan	**16,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223005	***Electricity***		**2,200.000**				
223005-1	Electricity - Utility Bills-463	Plan	**2,200.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
223006	***Water***		**2,200.000**				
223006-1	Water - Utility Bills-2084	Plan	**2,200.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
224004	***Cleaning and Sanitation***		**1,400.000**				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	**1,400.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
227004	***Fuel, Lubricants and Oils***		**8,000.000**				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	**8,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**40,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**40,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228003	***Maintenance – Machinery, Equipment & Furniture***		**2,400.000**				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	**2,400.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : Bunyoro Affairs		***110,600.000***				
	Prepared by		Name:	Lamaro Ketty; US/P&D			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
Programme: 49 Administration and Support Services							
SubProgramme: 0019 Strengthening and Re-tooling the OPM							
Output: 01 Ministerial and Top Management Services							
221008	***Computer supplies and Information Technology (IT)***		**400,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**400,000.000**	GoU	Direct Procurement	7/3/2018	7/3/2018
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment							
312201	***Transport Equipment***		**650,000.000**				
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	**650,000.000**	GoU	Open Bidding	7/10/2018	10/8/2018
312203	***Furniture & Fixtures***		**150,000.000**				
312203-1	Furniture and Fixtures - Furniture Expenses-640	Plan	**150,000.000**	GoU	Quotations	11/13/2018	12/13/2018
	Total For Sub-Programme : Strengthening and Re-tooling the OPM		***1,200,000.000***				
	Prepared by		Name:	Wanja Joel; US/F&A			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 02 Finance and Administration							
Output: 01 Ministerial and Top Management Services							
221007	***Books, Periodicals & Newspapers***		**40,000.000**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**40,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221008	***Computer supplies and Information Technology (IT)***		**100,000.000**				
221008-1	ICT - Hardware Repair, Maintenance and Support-769	Plan	**100,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
221009	***Welfare and Entertainment***		**100,000.000**				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	**100,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221011	***Printing, Stationery, Photocopying and Binding***		**200,000.000**				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	**200,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
228002	***Maintenance - Vehicles***		**400,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**400,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : Finance and Administration		***840,000.000***				

Prepared by

Name: Wanjala Joel; US/F&A

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 15 Internal Audit							
Output: 01 Ministerial and Top Management Services							
221011	***Printing, Stationery, Photocopying and Binding***		**12,000.000**				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	**12,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**20,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**20,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
	Total For Sub-Programme : Internal Audit		***32,000.000***				
	Prepared by		Name:	Sowate Samson; AC/IA			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
SubProgramme: 23 Policy and Planning							
Output: 01 Ministerial and Top Management Services							
221007	***Books, Periodicals & Newspapers***		**8,000.000**				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	**8,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221008	***Computer supplies and Information Technology (IT)***		**30,000.000**				
221008-1	ICT - Assorted Computer Accessories-706	Plan	**30,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
221011	***Printing, Stationery, Photocopying and Binding***		**120,000.000**				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	**20,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	**100,000.000**	Non Wage	Quotations	11/13/2018	12/13/2018
221012	***Small Office Equipment***		**10,990.685**				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	**10,990.685**	Non Wage	Direct Procurement	7/4/2018	7/4/2018
228002	***Maintenance - Vehicles***		**40,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**40,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
Output: 02 Policy Planning and Budgeting							
225001	***Consultancy Services- Short term***		**100,000.000**				
225001-1	Short Term Consultancy Services-1593	Plan	**100,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
	Total For Sub-Programme : Policy and Planning		***308,990.685***				

Prepared by

Name: Kalule John; AC/Finance &Planning

Signature:

Designation: Head Of SubProgramme

Date:

Vote: 003 Office of the Prime Minister

PROCUREMENT PLAN

Name of Procuring Entity: **Office of the Prime Minister**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
SubProgramme: 25 Human Resource Management							
Output: 19 Human Resource Management Services							
221011	***Printing, Stationery, Photocopying and Binding***		**20,000.000**				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	**20,000.000**	Non Wage	Direct Procurement	7/2/2018	7/2/2018
228002	***Maintenance - Vehicles***		**50,000.000**				
228002-1	Vehicle Maintanence - Service, Repair and Maintanence-2079	Plan	**50,000.000**	Non Wage	Direct Procurement	7/3/2018	7/3/2018
	Total For Sub-Programme : Human Resource Management		***70,000.000***				

Prepared by
Name: Annet Musinguzi: AC/HRM
Signature:
Designation: Head Of SubProgramme
Date:

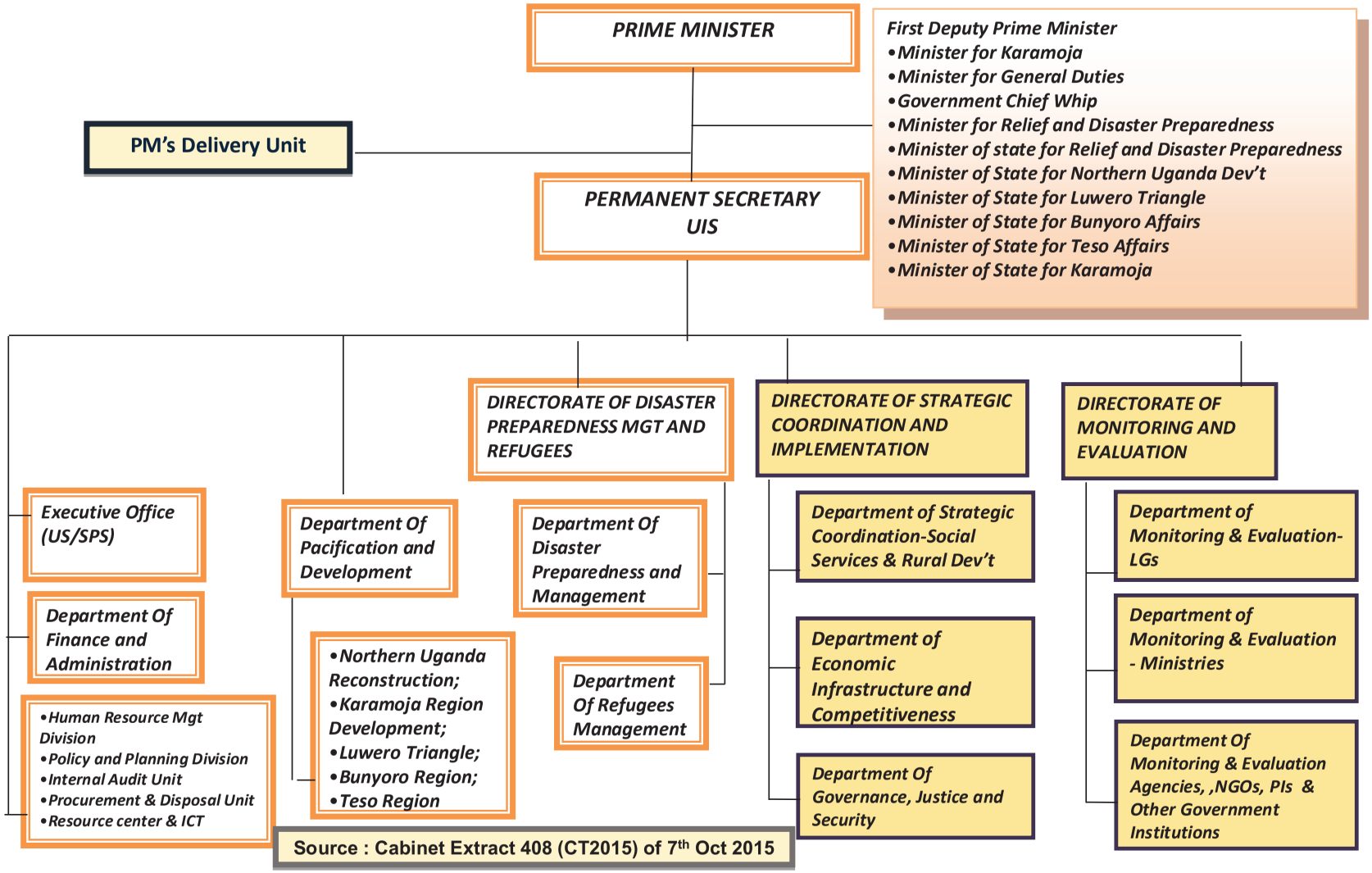
Total For Vote : 003 ***205,934,058.021***

Prepared by
Name:
Signature:
Designation:
Date:

Approved by
Name: Christine Guwatudde Kintu
Signature:
Designation: Accounting Officer
Date:

Annex 4: Vote 003 Approved Macro Structure and Costed Establishment

Vote 003 Approved Macro Structure



Source : Cabinet Extract 408 (CT2015) of 7th Oct 2015

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	Post Title	*Salary Scale*	*Montly Salary*	*Existing Establishment*	*Approved Establishment*	*Exist. Annual Salary*	*Approved AnnualSalary*
	EXECUTIVE OFFICE						
1	Senior PrivateSecretary/Undersecretary	UISE	1,859,451	1	1	22,313,412	22,313,412
2	Assistant Commissioner Policy Analysis	UIE	1,657,677	0	1	-	19,892,124
3	Press secretary	UIE	1,657,677	0	1	-	19,892,124
4	Political Assistant			1	1	-	-
5	Private Personal Assistant (PM)	U2	Private	0	1		
6	Principal Legal Officer	U2	Private	0	1		
7	Principal Economist	U2	Private	0	1		
8	Principal Research Officer/Speech writer	U2	Private	0	1		
9	Principal Information Officer	U2	Private	1	1		
10	Principal Public Relations Officer	U2	1,247,467	1	1	14,969,604	14,969,604
11	Principal Communications Officer	U2	1,247,467	0	1	-	14,969,604
12	Principal Assistant Secretary (Admin)	U2	1,247,467	1	1	14,969,604	14,969,604
13	Principal Personal Secretary	U2	1,247,467	1	1	14,969,604	14,969,604
14	Senior Protocol Officer	U3	933,461	0	1	-	11,201,532
15	Senior Communications Officer	U3	933,461	0	1	-	11,201,532
16	Senior Public Relation Officer	U3	933,461	1	1	11,201,532	11,201,532
17	Senior Assistant Secretary (Admin)	U3	933,461	1	1	11,201,532	11,201,532
18	Senior Economist-Parlimentary affairs	U3	Private	0	1		
19	Senior Personal Secretary	U3	933,461	1	2	11,201,532	22,403,064
20	Economist-Parliamentary Affairs	U4	Private	0	1		
21	Information Officer-Television Producer	U4	876,222	1	1	10,514,664	10,514,664
22	Information Officer-Radio Producer	U4	876,222	0	1	-	10,514,664
23	Stenographer Secretary	U5	462,852	1	1	5,554,224	5,554,224
24	Assistant Records Officer	U5	Private	0	1		
25	Radio Technician	U5	462,852	1	1	5,554,224	5,554,224
26	TV Cameraman	U5	462,852	1	1	5,554,224	5,554,224
27	Photographer	U5	462,852	0	1	-	5,554,224
28	TV Technician	U6	426,265	1	1	5,115,180	5,115,180
29	Office Attendant	U8	221,987	1	4	2,663,844	10,655,376
30	Driver	U8	221,987	4	9	10,655,376	23,974,596
	Sub-Total			***19***	***42***	***146,438,556***	***272,176,644***
	OFFICE OF THE SECOND DEPUTY PRIME MINISTER						
1	Principal Assistant Secretary	U2	1,247,467	0	1	-	14,969,604
2	Principal Personal Secretary	U2	1,247,467	1	0	14,969,604	-
3	Senior Assistant Secretary	U3	933,461	0	1	-	11,201,532
4	Senior Personal Secretary	U3	933,461	1	0	11,201,532	-
5	Stenographer Secretary	U5	462,852	1	1	5,554,224	5,554,224
6	Political Assistant			1	1	-	-
7	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
8	Driver	U8	221,987	1	2	2,663,844	5,327,688
	Sub-Total			***6***	***7***	***37,053,048***	***39,716,892***
	OFFICE OF THE CHIEF WHIP						
1	Principal Assistant Secretary	U2	1,247,467	0	1	-	14,969,604
2	Senior Assistant Secretary	U3	933,461	1	1	11,201,532	11,201,532
3	Senior Personal Secretary	U3	933,461	1	1	11,201,532	11,201,532
4	Senior Economist	U3	1,046,396	1	1	12,556,752	12,556,752
5	Senior Legal Officer	U3	1,046,396	1	1	12,556,752	12,556,752
6	Political Assistant			1	1	-	-
7	Economist	U4	876,222	0	2	-	21,029,328
8	Legal Officer	U4	876,222	0	1	-	10,514,664
9	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
10	Driver	U8	221,987	1	2	2,663,844	5,327,688
	Sub-Total			***7***	***12***	***52,844,256***	***102,021,696***

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	OFFICE OF THE MINISTER FOR GENERAL DUTIES						
1	Senior Assistant Secretary	U3	933,461	2	1	22,403,064	11,201,532
2	Political Assistant			0	1	-	-
3	Senior Personal Secretary	U3	933,461	1	1	11,201,532	11,201,532
4	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
5	Driver	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			***5***	***5***	***38,932,284***	***27,730,752***
	OFFICE OF THE DEPUTY HEAD OF PUBLIC SERVICE						
1	Deputy Head of Public servic	U1SE	4,099,486	0	1	-	49,193,832
2	Principal Personal Secretary	U2	1,247,467	0	1	-	14,969,604
3	Office Attendant	U8	221,987	0	1	-	2,663,844
4	Driver	U8	221,987	0	1	-	2,663,844
	Sub-Total			***0***	***4***	***0***	***69,491,124***
	Totals For Executive Office			***37***	***70***	***275,268,144***	***511,137,108***
	FINANCE AND ADMINISTRATION						
1	Permanent Secretary	U1SE	3,768,835	1	1	45,226,020	45,226,020
2	Undersecretary-Finance and Administration	U1SE	1,859,451	1	1	22,313,412	22,313,412
3	Principal Assistant Secretary [Administration]	U2	1,247,467	1	1	14,969,604	14,969,604
4	Senior Assistant Secretary [Administration]	U3	933,461	2	2	22,403,064	22,403,064
5	Assistant Secretary [Administration]	U4	723,868	1	1	8,686,416	8,686,416
6	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
7	Senior Principal Stores Assistant	U4	876,222	1	1	10,514,664	10,514,664
8	Senior Assistant Records Officer/Records Officer	U4	723,868	1	1	8,686,416	8,686,416
9	Assistant Records Officer	U5	462,852	1	1	5,554,224	5,554,224
10	Senior Office Supervisor	U5	462,852	1	1	5,554,224	5,554,224
11	Principal Stores Assistant	U5	528,588	1	1	6,343,056	6,343,056
12	Stenographer Secretary	U5	462,852	1	1	5,554,224	5,554,224
13	Senior Stores Assistant	U6	426,265	1	1	5,115,180	5,115,180
14	Records Assistant	U7	343,792	1	1	4,125,504	4,125,504
15	Telephone Operator	U7	343,792	1	1	4,125,504	4,125,504
16	Receptionist	U7	343,792	4	4	16,502,016	16,502,016
17	Office Attendant	U8	221,987	6	6	15,983,064	15,983,064
18	Driver	U8	221,987	4	4	10,655,376	10,655,376
19	Askari/Watchman	U8	200,296	1	1	2,403,552	2,403,552
	Sub-Total			***31***	***31***	***223,401,936***	***223,401,936***
	HUMAN RESOURCES MANAGEMENT						
1	Assistant Commissioner	UIE	1,657,677	0	1	-	19,892,124
2	Principal Human Resource Officer	U2	1,247,467	1	1	14,969,604	14,969,604
3	Senior Human Resource Officer	U3	933,461	1	2	11,201,532	22,403,064
4	Human Resource Officer	U4	723,868	1	3	8,686,416	26,059,248
	Sub-Total			**3**	**7**	**34,857,552**	**83,324,040**
	FINANCE AND ACCOUNTS						
1	Principal Accountant	U2	1,345,330	1	1	16,143,960	16,143,960
2	Senior Accountant	U3	1,046,396	1	1	12,556,752	12,556,752
3	Accountant	U4	876,222	1	3	10,514,664	31,543,992
4	Senior Accounts Assistant	U5	528,588	3	2	19,029,168	12,686,112
5	Accounts Assistant	U7	343,792	3	1	12,376,512	4,125,504
	Sub-Total			**9**	**8**	**70,621,056**	**77,056,320**
	Totals For F&A			***43***	***46***	***328,880,544***	***383,782,296***
	PROCUREMENT UNIT						
1	Assistant Commissioner - Procurement	U1E	1,700,392	0	1	-	20,404,704
2	Principal Procurement Officer	U2	1,345,330	1	0	16,143,960	-
3	Senior Procurement Officer	U3	1,046,396	1	1	12,556,752	12,556,752
4	Procurement Officer	U4	876,222	1	2	10,514,664	21,029,328
	Sub-Total			***3***	***4***	***39,215,376***	***53,990,784***

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	INTERNAL AUDIT UNIT						
1	Assistant Commissioner- Internal Audit	U1E	1,700,392	0	1	-	20,404,704
2	Principal Internal Auditor	U2	1,345,330	1	0	16,143,960	-
3	Senior Internal Auditor	U3	1,046,396	1	1	12,556,752	12,556,752
4	Internal Auditor	U4	876,222	2	2	21,029,328	21,029,328
	Sub-Total			***4***	***4***	***49,730,040***	***53,990,784***
	POLICY AND PLANNING						
1	Assistant Commissioner Policy and Planning	UIE	1,700,392	-	1	-	20,404,704
2	Principal Economist/planning and Budgeting	U2	1,345,330	1	1	16,143,960	16,143,960
3	Senior Economist/Planning & Budgeting	U3	1,046,396	1	1	12,556,752	12,556,752
4	Senior Economist/Monitoring and Evaluation	U3	1,046,396	-	1	-	12,556,752
5	Senior Policy Analyst	U3	933,461	1	1	11,201,532	11,201,532
6	Economist/Planning & Budgeting	U4	876,222	-	1	-	10,514,664
7	Economist/Monitoring and Evaluation	U4	876,222	-	1	-	10,514,664
	Sub-Total			***3***	***7***	***39,902,244***	***93,893,028***
	INFORMATION AND COMMUNICATION (I&C)						
1	Principal Information Scientist-Website& Resource Centre	U2	1,345,330	1	1	16,143,960	16,143,960
2	Information Scientist	U4	876,222	1	1	10,514,664	10,514,664
3	Libralian	U4	876,222	1	1	10,514,664	10,514,664
	Sub-Total			***3***	***3***	***37,173,288***	***37,173,288***
	DIRECTORATE OF STRATEGIC COORDINATION AND IMPLEMENTATION						
	OFFICE OF THE DIRECTOR						
1	Director	U1SE	2,369,300	0	1	-	28,431,600
2	Senior Personal Secretary	U3	933,461	0	0	-	-
3	Personal Secretary	U4	723,878	0	1	-	8,686,536
4	Stenographer Secretary	U5	426,265	0	1	-	5,115,180
5	Office Attendant	U8	221,987	0	1	-	2,663,844
6	Driver	U8	221,987	0	1	-	2,663,844
	Sub-Total			**0**	**5**	**-**	**47,561,004**
	DEPARTMENT OF STRATEGIC COORDINATION-SOCIAL SERVICES AND RURAL DEVELOPMENT						
1	Commissioner - Strategic Coordination- Social Services & RD	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Assistant Commissioner	U1E	1,657,677	1	1	19,892,124	19,892,124
3	Principle Policy Analyst	U2	1,247,467	1	1	14,969,604	14,969,604
4	Principle Economist	U2	1,345,330	0	1	-	16,143,960
5	Senior Policy Analyst	U3	933,461	1	1	11,201,532	11,201,532
6	Senior Economist	U3	1,046,396	0	1	-	12,556,752
7	Policy Analyst	U4	723,868	1	1	8,686,416	8,686,416
8	Economist	U4	876,222	0	1	-	10,514,664
9	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
10	Office Attendant	U8	221,987	0	1	-	2,663,844
11	Driver	U8	221,987	1	2	2,663,844	5,327,688
	Sub-Total			**7**	**12**	**88,413,348**	**132,956,412**
	DEPARTMENT OF STRATEGIC COORDINATION- ECONOMIC INFRUSTRUCTURE AND COMPETITIVENESS						
1	Commissioner - Strategic Coordination- Econ. Infr. & Compt.	U1SE	1,859,451	0	1	-	22,313,412
2	Assistant Commissioner	U1E	1,657,677	0	1	-	19,892,124
3	Principle Policy Analyst	U2	1,247,467	0	1	-	14,969,604
4	Principle Economist	U2	1,345,330	0	1	-	16,143,960
5	Senior Policy Analyst	U3	933,461	0	1	-	11,201,532
6	Senior Economist	U3	1,046,396	0	1	-	12,556,752
7	Policy Analyst	U4	723,868	0	1	-	8,686,416
8	Economist	U4	876,222	0	1	-	10,514,664
9	Personal Secretary	U4	723,868	0	1	-	8,686,416
10	Office Attendant	U8	221,987	0	1	-	2,663,844
11	Driver	U8	221,987	0	2	-	5,327,688
	Sub-Total			**0**	**12**	**-**	**132,956,412**

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	DEPARTMENT OF STRATEGIC COORDINATION- ECONOMIC INFRUSTRUCTURE AND COMPETITIVENESS						
1	Commissioner - Strategic Coordination- Econ. Infr. & Compt.	U1SE	1,859,451	0	1	-	22,313,412
2	Assistant Commissioner	U1E	1,657,677	0	1	-	19,892,124
3	Principle Policy Analyst	U2	1,247,467	0	1	-	14,969,604
4	Principle Economist	U2	1,345,330	0	1	-	16,143,960
5	Senior Policy Analyst	U3	933,461	0	1	-	11,201,532
6	Senior Economist	U3	1,046,396	0	1	-	12,556,752
7	Policy Analyst	U4	723,868	0	1	-	8,686,416
8	Economist	U4	876,222	0	1	-	10,514,664
9	Personal Secretary	U4	723,868	0	1	-	8,686,416
10	Office Attendant	U8	221,987	0	1	-	2,663,844
11	Driver	U8	221,987	0	2	-	5,327,688
	Sub-Total			**0**	**12**	**-**	**132,956,412**
	DEPARTMENT OF STRATEGIC COORDINATION-GOVERNANCE, JUSTICE & SECURITY						
1	Commissioner - Strategic Coordination- Gov., Justice & Sec	U1SE	1,859,451	0	1	-	22,313,412
2	Assistant Commissioner	U1E	1,657,677	0	1	-	19,892,124
3	Principle Economist	U2	1,345,330	0	1	-	16,143,960
4	Principle Policy Analyst	U2	1,247,467	0	1	-	14,969,604
5	Senior Economist	U3	933,461	0	1	-	11,201,532
6	Senior Policy Analyst	U3	933,461	0	1	-	11,201,532
7	Policy Analyst	U4	723,868	0	1	-	8,686,416
8	Economist	U4	876,222	0	1	-	10,514,664
9	Personal Secretary	U4	723,868	0	1	-	8,686,416
10	Office Attendant	U8	221,987	0	1	-	2,663,844
11	Driver	U8	221,987	0	2	-	5,327,688
	Sub-Total			**0**	**12**	**-**	**131,601,192**
	Total For the Directorate of Strategic Coordination			***7***	***41***	***88,413,348***	***445,075,020***
	DIRECTORATE OF MONITORING, EVALUATION AND INSPECTION						
	OFFICE OF THE DIRECTOR MONOTORING, EVALUATION AND INSPECTION						
1	Director	U1SE	2,369,300	1	1	28,431,600	28,431,600
2	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
3	Stenographer Secretary	U5	462,852	0	1	-	5,554,224
4	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
5	Driver	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			***4***	***5***	***42,445,704***	***47,999,928***
	DEPARTMENT OF MONITORING AND EVALUATION-LOCAL GOVERNMENTS						
1	Commissioner - Monitoring and Evaluation	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Assistant Commissioner-	U1 E	1,657,677	1	1	19,892,124	19,892,124
3	Principal Economist M&E-(LGs)	U2	1,223,027	1	1	14,676,324	14,676,324
4	Principal Systems Analyst	U2	1,771,568	1	0	21,258,816	-
5	Senior Systems Analyst	U3	1,242,821	1	0	14,913,852	-
6	Senior Economist M&E-(LGs)	U3	1,046,396	1	3	12,556,752	37,670,256
7	Systems Analyst	U4	1,094,258	1	0		
8	Economist	U4	876,222	1	0	10,514,664	-
9	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
10	Pool Stenographer	U6	426,265	1	0	5,115,180	-
11	Driver	U8	221,987	1	2	2,663,844	5,327,688
12	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			**12**	**10**	**135,255,228**	**111,230,064**
	DEPARTMENT OF MONITORING AND EVALUATION-GOVERNMENT MINISTRIES						
1	Commissioner - Monitoring and Evaluation	U1SE	1,859,451	0	1	-	22,313,412
2	Assistant Commissioner-	U1E	1,657,677	0	1	-	19,892,124
3	Principal Economist M&E-(GM)	U2	1,223,027	0	1	-	14,676,324
4	Senior Economist M&E-(GM)	U3	1,046,396	0	3	-	37,670,256
5	Personal Secretary	U4	723,868	0	1	-	8,686,416
6	Driver	U8	221,987	0	2	-	5,327,688
7	Office Attendant	U8	221,987	0	1	-	2,663,844
	Sub-Total			**0**	**10**	**-**	**111,230,064**

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	DEPARTMENT OF MONITORING AND EVALUATION-GOVERNMENT MINISTRIES						
1	Commissioner - Monitoring and Evaluation	U1SE	1,859,451	0	1	-	22,313,412
2	Assistant Commissioner-	U1E	1,657,677	0	1	-	19,892,124
3	Principal Economist M&E-(GM)	U2	1,223,027	0	1	-	14,676,324
4	Senior Economist M&E-(GM)	U3	1,046,396	0	3	-	37,670,256
5	Personal Secretary	U4	723,868	0	1	-	8,686,416
6	Driver	U8	221,987	0	2	-	5,327,688
7	Office Attendant	U8	221,987	0	1	-	2,663,844
	Sub-Total			**0**	**10**	**-**	**111,230,064**
	DEPARTMENT OF MONITORING AND EVALUATION-AGENCIES, NGOS AND OTHER PUBLIC INSTITUTIONS						
1	Commissioner - Agencies and Other PIs	U1SE	1,859,451	0	1	-	22,313,412
2	Assistant Commissioner-	U1E	1,657,677	0	1	-	19,892,124
3	Principal Economist M&E-(ANOPIs)	U2	1,223,027	0	1	-	14,676,324
4	Senior Economist M&E-(ANOPIs))	U3	1,046,396	0	3	-	37,670,256
5	Personal Secretary	U4	723,868	0	1	-	8,686,416
6	Driver	U8	221,987	0	2	-	5,327,688
7	Office Attendant	U8	221,987	0	1	-	2,663,844
	Sub-Total			**0**	**10**	**0**	**111,230,064**
	ESTERBLISHMENT CONTROLAND PERFORMANCE INSPECTION DIVISION (EC&PI)						
1	Assistant Commissioner - (EC&PI)	U1E	1,657,677	0	1	-	19,892,124
2	Principal Inspector- Performance Inspection	U2	1,223,027	0	1	-	14,676,324
3	Senior Inspector-Structures, Systems & Productivity	U3	933,461	0	1	-	11,201,532
4	Senior Inspector-Performance Inspection	U3	933,461	0	1	-	11,201,532
5	Stenographer Secretary	U5	462,852	0	1	-	5,554,224
6	Driver	U8	221,987	0	1	-	2,663,844
	Sub-Total		221,987	***0***	***6***	***-***	***65,189,580***
	Total For the Directorate of M&E			***16***	***41***	***177,700,932***	***446,879,700***
	DIRECTORATE OF DISASTER PREPAREDNESS, MANAGEMENT AND REFUGEES						
	OFFICE OF THE DIRECTOR						
1	Director	U1SE	2,369,300	1	1	28,431,600	28,431,600
2	Senior Personal Secretary (For Ministers)	U3	933,461	2	2	22,403,064	22,403,064
3	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
4	Political Assistant						
5	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
6	Driver	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			***6***	***6***	***64,848,768***	***64,848,768***
	DEPARTMENT OF REFUGEES MANAGEMENT						
1	Commissioner - Refugees Management	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Assistant Commissioner- Refugees Settlement & Local Intgn	U1E	1,657,677	1	1	19,892,124	19,892,124
4	Principal Settlement Commandant (Regions)	U2	1,247,467	2	2	29,939,208	29,939,208
5	Principal Settlement Officer (Community Serv)	U2	1,247,467	1	1	14,969,604	14,969,604
6	Senior Setlement Officer	U3	933,461	3	3	33,604,596	33,604,596
7	Senior Setlement Commandant-Regional	U3	933,461	3	3	33,604,596	33,604,596
8	Settlement Officer	U4	723,868	1	1	8,686,416	8,686,416
9	Settlement Commandant	U4	723,868	4	4	34,745,664	34,745,664
10	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
11	Assistant Settlement Commandant	U5	462,852	10	10	55,542,240	55,542,240
12	Assistant Settlement Officer	U5	462,852	4	4	22,216,896	22,216,896
13	Stenographer Secretary	U5	462,852	1	1	5,554,224	5,554,224
15	Office Typist	U7	343,792	2	2	8,251,008	8,251,008
16	Driver	U8	221,987	15	15	39,957,660	39,957,660
17	Office Attendant	U8	221,987	3	3	7,991,532	7,991,532
	Sub-Total			**52**	**52**	**345,955,596**	**345,955,596**

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	DEPARTMENT OF DISASTER PREPAREDNESS AND MANAGEMENT						
1	Commissioner - Disaster Preparedness &Mgt	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Assistant Commissioner- Disaster Preparedness	U1E	1,657,677	1	1	19,892,124	19,892,124
3	Assistant Commissioner- Disaster Management	U1E	1,657,677	1	1	19,892,124	19,892,124
4	Principal Disaster Preparedness Officer/MDAs	U2	1,247,467	1	1	14,969,604	14,969,604
6	Principal Disaster Management Officer/MDAs	U2	1,247,467	1	1	14,969,604	14,969,604
8	Senior Disaster Preparedness Officer/Regional	U3	933,461	2	2	22,403,064	22,403,064
11	Senior Disaster Management Officer/MDAs	U3	933,461	2	2	22,403,064	22,403,064
13	Disaster Preparedness Officer/MDAs	U4	723,868	4	4	34,745,664	34,745,664
14	Disaster Management Officer/Central Govt MDAs	U4	723,868	4	4	34,745,664	34,745,664
20	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
21	Stenographer Secretary	U5	467,777	1	1	5,613,324	5,613,324
22	Driver	U8	221,987	1	1	2,663,844	2,663,844
25	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			**21**	**21**	**225,961,752**	**225,961,752**
	Total For the Directorate of Disaster Preparedness and Management and Refugees			***79***	***79***	***636,766,116***	***636,766,116***
	DEPARTMENT OF PACIFICATION AND DEVELOPMENT						
	OFFICE OF THE UNDERSECRETARY PACIFICATION AND DEVELOPMENT						
1	Under Secretary	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Principal Systems Analyst	U2	1,345,330	1	1	16,143,960	16,143,960
3	Senior Systems Analyst	U3	1,046,296	1	1	12,555,552	12,555,552
4	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
5	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
6	Driver	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			***6***	***6***	***65,027,028***	***65,027,028***
	Karamoja Region						
1	Assistant Commissioner- Karamoja Programme	U1 E	1,657,677	1	1	19,892,124	19,892,124
2	Principal Assistant Secretary	U2	1,247,467	1	1	14,969,604	14,969,604
3	Principal Development Officer-Karamoja Programme	U2	1,247,467	1	1	14,969,604	14,969,604
4	Senior Assistant Seretary/PA (For MS)	U3	933,461	2	2	22,403,064	22,403,064
5	Senior Economist -M&E Karamoja Programme	U3	1,046,296	1	1	12,555,552	12,555,552
6	Senior Personal Secretary	U3	933,461	2	2	22,403,064	22,403,064
7	Economist [Data Analysis]	U4	876,222	1	1	10,514,664	10,514,664
8	Political Assistant			1	1		
10	Office Attendant (Minister & Region)	U8	221,987	3	3	7,991,532	7,991,532
11	Driver	U8	221,987	4	4	10,655,376	10,655,376
	Sub-Total			***17***	***17***	***136,354,584***	***136,354,584***
	Luwero Triangle						
1	Assistant Commissioner- Luwero Programme	U1 E	1,657,677	1	1	19,892,124	19,892,124
2	Principal Assistant Secretary	U2	1,247,467	1	1	14,969,604	14,969,604
3	Principal Development Officer-Luwero Programme	U2	1,247,467	1	1	14,969,604	14,969,604
4	Senior Assistant Seretary	U3	933,461	1	1	11,201,532	11,201,532
5	Senior Economist-M&E Luwero Programme	U3	1,046,296	1	1	12,555,552	12,555,552
6	Economist [Data Analysis]	U4	876,222	1	1	10,514,664	10,514,664
7	Political Assistant				1		
8	Pool Stenographer (Region)	U6	426,265	1	1	5,115,180	5,115,180
9	Office Attendant (Minister & Region)	U8	221,987	2	2	5,327,688	5,327,688
10	Driver	U8	221,987	3	3	7,991,532	7,991,532
	Sub-Total			***12***	***13***	***102,537,480***	***102,537,480***

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	Northern Uganda						
1	Assistant Commissioner- Northern Uganda Reconstruction Progra	U1 E	1,657,677	1	1	19,892,124	19,892,124
2	Principal Assistant Secretary	U2	1,247,467	1	1	14,969,604	14,969,604
3	Principal Development Officer- Northern Uganda Programme	U2	1,247,467	1	1	14,969,604	14,969,604
4	Senior Assistant Seretary	U3	933,461	1	1	11,201,532	11,201,532
5	Senior Economist -M&E Northern Uganda Programme	U3	1,046,296	1	1	12,555,552	12,555,552
6	Economist [Data Analysis]	U4	876,222	1	1	10,514,664	10,514,664
7	Political Assistant			0	1		
8	Pool Stenographer (Region)	U6	426,265	1	1	5,115,180	5,115,180
9	Office Attendant	U8	221,987	2	2	5,327,688	5,327,688
10	Driver	U8	221,987	3	3	7,991,532	7,991,532
	Sub-Total			***12***	***13***	***102,537,480***	***102,537,480***
	Bunyoro Region						
3	Senior Assistant Seretary	U3	933,461	1	1	11,201,532	11,201,532
5	Senior Personal Secretary	U3	933,461	1	1	11,201,532	11,201,532
7	Political Assistant				1		
8	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
9	Driver	U8	221,987	1	1	2,663,844	2,663,844
10	Pool Stenographer (Region)	U6	326,805	1	1	3,921,660	3,921,660
	Sub-Total			***5***	***6***	***31,652,412***	***31,652,412***
	Teso Region						
3	Senior Assistant Seretary	U3	933,461	1	1	11,201,532	11,201,532
5	Senior Personal Secretary	U3	933,461	1	1	11,201,532	11,201,532
8	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
9	Driver	U8	221,987	1	1	2,663,844	2,663,844
10	Pool Stenographer (Region)	U6	326,805	1	1	3,921,660	3,921,660
	Sub-Total			***5***	***5***	***31,652,412***	***31,652,412***
	Total For the Department of Pacification and Development			***57***	***60***	***469,761,396***	***469,761,396***
	DIRECTRATE OF INFORMATION AND NATIONAL GUIDANCE						
	OFFICE OF THE DIRECTOR						
1	Director	U1SE	1,974,417	1	1	23,693,004	23,693,004
3	Political Assistant			0	1		
4	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
5	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
6	Driver	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			***4***	***5***	***37,707,108***	***37,707,108***
	OFFICE OF THE UNDERSECRETARY						
1	Under Secretary/ Information & National Guidance	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Senior Assistant Secretary	U3	933,461	1	1	11,201,532	11,201,532
3	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
4	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
5	Driver	U8	221,987	1	1	2,663,844	2,663,844
	Sub- Total			**5**	**5**	**47,529,048**	**47,529,048**
	DEPARTMENT OF INFORMATION DISSEMINATION						
1	Commissioner -Information Dissemination	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Assistant Commissioner- -Information Dissemination	U1 E	1,700,392	1	1	20,404,704	20,404,704
4	Principal Information Officer	U2	1,134,061	2	2	27,217,464	27,217,464
6	Senior Information Officer	U3	1,046,396	4	4	50,227,008	50,227,008
8	Information Officer	U4	876,222	6	6	63,087,984	63,087,984
10	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
14	Pool Stenographer	U6	426,265	1	1	5,115,180	5,115,180
15	Driver	U8	221,987	3	3	7,991,532	7,991,532
16	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			***20***	***20***	***207,707,544***	***207,707,544***

VOTE 003 APPROVED COSTED ESTABLISHEMENT

	DEPARTMENT OF NATIONAL GUIDANCE						
1	Commissioner - National Guidance	U1SE	1,859,451	1	1	22,313,412	22,313,412
2	Assistant Commissioner- National Guidance	U1E	1,657,677	1	1	19,892,124	19,892,124
3	Principal National Guidance Officer [Research]	U2	1,247,467	2	2	29,939,208	29,939,208
4	Principal National Guidance Officer [Comty. Development]	U2	1,247,467	1	1	14,969,604	14,969,604
5	Principal National Guidance Officer [National Objectives]	U2	1,247,467	1	1	14,969,604	14,969,604
6	Principal National Guidance Officer [Govt Programmes]	U2	1,247,467	1	1	14,969,604	14,969,604
7	Senior National Guidance Officer [Research]	U3	933,461	3	3	33,604,596	33,604,596
8	Personal Secretary	U4	723,868	1	1	8,686,416	8,686,416
10	Pool Stenographer	U6	405,239	1	1	4,862,868	4,862,868
11	Driver	U8	221,987	2	2	5,327,688	5,327,688
12	Office Attendant	U8	221,987	1	1	2,663,844	2,663,844
	Sub-Total			**15**	**15**	**172,198,968**	**172,198,968**
	Total For Information and National Guidance Directorate			***44***	***45***	***465,142,668***	***465,142,668***
	Grand Total			***296***	***406***	***2,607,954,096***	***3,662,781,768***
		Salary	**Montly Pay**	**Approved**	**Recomm.**	**Mothly**	**Annual**
		Scale		**Posts**	**Posts**	**Medium Term Pub**	**Medium Term Public**
						Service Rate	**Service Rate**
	PRIME MINISTER'S DELIVERY UNIT (PMDU)						
1	Head of Delivery Unit	UIS					
2	Deputy Head of the Delivery Unit	UISE	7,900,000	0	1	-	94,800,000
3	Team Leader, Infrastructure, Energy, Minerals, Oil and Gas	UIE	6,500,000	0	1	-	78,000,000
4	Team Leader, Income and Jobs (Agric, Industry, Trade and Tourism	UIE	5,700,000	0	1	-	68,400,000
5	Team Leader, Health and Education (Human Capital Development	UIE	5,700,000	0	1	-	68,400,000
6	Team Leader, Public Sector Management	UIE	5,700,000	0	1	-	68,400,000
7	Team Leader, Research and Data Analysis	UIE	5,700,000	0	1	-	68,400,000
8	Principal Officer - Expert - Data	U2	5,700,000	0	1	-	68,400,000
9	Principal Officer - Expert - Data	U2	4,800,000	0	1	-	57,600,000
10	Principal Officer - Expert - Data	U2	4,800,000	0	1	-	57,600,000
12	Principal Officer - Expert - Health	U2	4,800,000	0	1	-	57,600,000
13	Principal Officer - Expert - Education	U2	4,800,000	0	1	-	57,600,000
14	Principal Officer - Expert - House Hold Incomes	U2	4,800,000	0	1	-	57,600,000
15	Principal Officer - Expert -Jobs	U2	4,800,000	0	1	-	57,600,000
16	Principal Officer - Expert - Infrastructure	U2	4,800,000	0	1	-	57,600,000
17	Principal Officer - Expert - Energy, and Minerals	U2	4,800,000	0	1	-	57,600,000
18	Principal Officer - Expert - PSM -Gis	U2	4,800,000	0	1	-	57,600,000
19	Principal Officer - Expert - PSM- Agencies and PS	U2	4,800,000	0	1	-	57,600,000
	Sub-Total		4,800,000	0	1	-	57,600,000
				0	**18**	**0**	**1,148,400,000**
	Grand Total Including the PMDU			**296**	**424**	**2,607,954,096**	**4,811,181,768**

Annex 5: Staff List

Program 01: Strategic Coordination, Monitoring and Evaluation

Sub Program : Executive Office

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/073	Harold Adroni Omvia	CM64077101998D	424,253	5,091,036	U6	424,253	5,091,036	0
OPM/P/087	Barugahara Marjorie	CF510061021XEF	1,201,696	14,420,353	U2	1,201,696	14,420,353	0
OPM/P/099	Oyere Rose	CF590761003NZH	479,759	5,757,108	U5L	479,759	5,757,108	0
OPM/P/200	Anyimo Margaret	CF66054100K2GJ	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/210	Diogo Stephen	CM70102100Y9VG	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/314	Munghinda Apollo Benon	CM76060101RGPJ	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/315	Katende Babirye Joyce	CF69082103U19K	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/342	Ssali Joseph Mary	CM69091104YTVF	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/437	Kaboole Agnes	CF73067107K8NE	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/471	Mugerwa Michael	CM630261049YHD	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/575	Okumu Jeff	CM70071100U18C	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/578	Ombaga Emmanuel	CM73039100KQUE	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/603	Nansasi Rose Mary	CF68099100N1ZC	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/646	Musinguzi Sam	CM79055101T5WH	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/775	Dombo Collins James	CM660601046KHD	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
OPM/P/782	Kabahukya Evace	CF52006102LM7C	798,535	9,582,420	U2	798,535	9,582,420	0
OPM/P/793	Nasasira Doreen	CF9103110159DA	601,341	7,216,092	U4	601,341	7,216,092	0
OPM/P/797	Wamala Nalule Ruth	CF84082103VGRL	644,785	7,737,420	U4	644,785	7,737,420	0
OPM/P/803	Manyasa Wesley	CM810021031F4L	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/805	Ekwang Morris Seddy	CM78001106F6AH	1,823,634	21,883,608	U2	1,823,634	21,883,608	0
OPM/P/809	Asendu Patrick	CM680771007Z9a	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/818	Nyombi Brian	CM97052101G62G	209,858	2,518,296	U8	209,858	2,518,296	0

Sub Program : General Duties

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/269	Amito Harriet	CF760331013HKK	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/644	Tumwine Abu	CM68004103F21K	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/702	Nyakato Alinda Esther	CF7706101214D	990,589	11,887,068	U3	990,589	11,887,068	0

Sub Program : Government Chief Whip

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/211	Apollo Elizabeth	CF69076100XZMK	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/514	Okoth Daniel Don	CM800391079XAH	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/536	Feeta Alfred	CM82002104GX8F	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/737	Kitonsa K Charles	CM60052107JGWF	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/800	Nannozi Barbra	CF75032100KAPH	798,535	9,582,420	U4	798,535	9,582,420	0

Sub Program : Monitoring and Evaluation

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OMP/P/569	Nalufusa Teddy	CF85024107PF5L	479,759	5,757,108	U5	479,759	5,757,108	0
OPM//P826	Ssali Leila	CM59036102GL5F	798,667	9,584,004	U4	798,667	9,584,004	0
OPM/P/134	Lubanga Timothy	CM72039105GTDE	1,728,007	20,736,084	U1E	1,728,007	20,736,084	0
OPM/P/316	Muwanika Abdul	CM60007100HPAF	1,527,241	18,326,892	U2	1,527,241	18,326,892	0
OPM/P/501	Adungo Sarah	CF830971015M8L	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/513	Wandera Ibrahim	CM780421058UDF	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/551	Wamala David Serubiri	CM62068105AATE	1,823,634	21,883,608	U2	1,823,634	21,883,608	0
OPM/P/604	Byamugisha Albert	CM570091019CTL	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
OPM/P/661	Kafeero Malijan	CM86008101LPUF	237,069	2,844,828	U8	237,069	2,844,828	0

OPM/P/670	Okidiki Simon	CM80021102JWWJ	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/695	Aineomujuni Ezra	CM88101100Z6CD	798,667	9,584,004	U4	798,667	9,584,004	0
OPM/P/716	Taremwa B. Roland	CM82009101ZCGF	1,177,688	14,132,256	U4	1,177,688	14,132,256	0
OPM/P/770	Namakoye Phidely	CF75026101010H	601,341	7,216,092	U4	601,341	7,216,092	0
OPM/P/830	Kachero Benjamin	CM86042100W8HF	798,667	9,584,004	U4	798,667	9,584,004	0
OPM/P469	Kyeyune Saul	CM81031102TUYJ	1,286,135	15,433,620	U3	1,286,135	15,433,620	0

Sub Program : Policy Implementation and Coordination

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/481	Kavuma Peter	CM82100105M7EF	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/602	Bakunzi Maureen Tumusiime	CF64037108KN1F	1,728,007	20,736,084	U1E	1,728,007	20,736,084	0
OPM/P/651	Musiimenta Boaz Busirimo	CM701061044DRJ	1,291,880	15,502,560	U3	1,291,880	15,502,560	0
OPM/P/821	Nassali Aminah	CF9102710168NE	601,341	7,216,092	U4	601,341	7,216,092	0
OPM/P/829	Ssenkugu Marvin	CM86012103913K	798,667	9,584,004	U4	798,667	9,584,004	0

Sub Program : 1st Deputy Prime Minister/Deputy Leader of Govt Business

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/594	Bwesigye Micheal	CM7300910KLX3C	900,535	10,806,420	U3	900,535	10,806,420	0
OPM/P/634	Nakayiza Teddy	CF65099104E1AH	1,174,436	14,093,232	U2	1,174,436	14,093,232	0
Total Annual Salary (Ushs) for Program:Strategic Coordination, Monitoring and Evaluation			**43,495,430**	**521,945,161**		**43,495,430**	**521,945,161**	**0**

Program 02: Disaster Preparedness and Refugees Management

Sub Program : Disaster Preparedness and Management

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/119	Nayiga Annet	CF64024100UE2F	377,781	4,533,372	U5	377,781	4,533,372	0
OPM/P/142	Nakabugo Rose	CF7105210EXFZD	1,690,781	20,289,372	U1E	1,690,781	20,289,372	0
OPM/P/148	Titus Muhofa	CM68060100GLKA	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/158	Ndagire Maria	CF5805210ENA5F	990,589	11,887,068	U2	990,589	11,887,068	0
OPM/P/230	Zaake Haruna	CM650231019GEG	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/231	Maxensia Sseviri	CF60100104HR6L	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/287	Owor John Martin	CM62039101NONH	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
OPM/P/325	Akola Angela Mary	CF790391004CEA	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/378	Angwao Christine	CF70079101D1QK	990,589	11,887,068	U2	990,589	11,887,068	0
OPM/P/465	Komujuni Pamela	CF82027109LZXJ	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/519	Dhikusoka Cyprian	CM74013109AZCD	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/524	Kaima Godfrey	CM71094100YXPF	1,823,634	21,883,608	U1SE	1,823,634	21,883,608	0
OPM/P/526	Muke John	CM6801510CQN2A	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/590	Ndagire Sarah M	CF68024100EYHL	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/607	Odong Martin	CM76079103HY5E	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/613	Nyangoma Immaculate	CF84025101FWRK	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/615	Okecho Erusiana E	CM800391090XJH	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/617	Komakech Charles	CM7800210C9GFD	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/618	Kagoda Jacquiline	CF85013109AV2G	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/619	Ogwang Jimmy	CM79021100RZDL	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/622	Kirungi Raymond	CM8801010A36QG	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/642	Taaka Irene	CF82042105KX2F	237,069	2,844,828	U5	237,069	2,844,828	0
OPM/P/657	Elungant Solomon	CM79039105GU0D	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/660	Ahimbisibwe Catherine	CF82037107DQFG	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/703	Wagubi Cosmas	CM720131024K0D	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/714	Mugoya Mwanga Roy	CM82013102Q4XF	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/722	Tweheyo Vincent	CM710461019VCD	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/727	Menhnya Simon Gerald	CM590131086D2F	1,690,781	20,289,372	U1E	1,690,781	20,289,372	0
OPM/P/753	Musasizi Musa Kagoma	CM7800710183EJ	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/755	Lwanga Fredrick	CM75052108VJ2H	237,069	2,844,828	U8	237,069	2,844,828	0

OPM/P/756	Rukundo Vincent	CM78055101T4RE	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/801	Nkamwesiimira Denis	CM68106100CE1J	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/807	Kawuma Carolyne	CF84007102FZ7A	436,677	5,240,124	U5	436,677	5,240,124	0

Sub Program : Refugees Management

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/126	Osakan Solomon	CM67058100JJWL	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/140	Asiimwe Douglous	CM700371073QXJ	1,201,688	14,420,256	U2	1,201,688	14,420,256	0
OPM/P/141	Emmanuel Turyagenda	CM65009109ZXDL	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/144	Jogo Titus	CM67060103RZCF	479,759	5,757,108	U4	479,759	5,757,108	0
OPM/P/147	Bahikayo Esua	CM581061002RRC	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/149	Aziku Patrick Ochatre	CM60077100U2VF	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/173	Ntege Samuel	CM68052107J4UF	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/191	Kalule Ibrahim	CM72105102JN2A	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/216	Makutubu Moses	CM59051102RNCG	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/219	Wasswa Hassan	CM59012100RAKJ	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/227	Sebyala Salim	CM5805210FNUEG	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/228	Kalaja Joseph	CM65041102H4UF	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/234	Natuhereza Grace	CF7002710175GG	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/259	Alinaitwe John	CM72046102TRQA	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/332	Omondi Walter Wolver	CM7404210399BF	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/351	Kibirango Edith	CF630321010MNH	479,759	5,757,108	U7	479,759	5,757,108	0
OPM/P/369	Kazungu David Appolo	CM70013101DXGE	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
OPM/P/535	Acibo Hellen	CF84097100PRRJ	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/542	Tasebula Amos Kiirya	CM65072103HZRC	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/545	Kebirungi Jolly	CF76027104JHYD	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/546	Abili David	CM64001104K51F	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/547	Soyekwo Fred	CM7701410132AH	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/565	Kyokutamba Monica Mugisha	CF77061102HY5G	601,341	7,216,092	U4	601,341	7,216,092	0

OPM/P/566	Tophious Chali K	CF770271039P9G	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/567	Kamuza Julius	CM780621001Q0G	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/568	Mutaawe Mark	CM83047103NGAC	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/591	Kitaka Timothy	CM86052105DU0H	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/605	Nasozi Joan	CF85032101JPTF	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/608	Lutaaya Hussein	CM78052056P65VE	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/612	Sentamu John Bosco	CM78016108KJMK	798,535	9,582,420	U3	798,535	9,582,420	0
OPM/P/614	Byaruhanga Godfrey	CM7610611041KCD	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/637	Kukunda Janet	CF2061102GXXD	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/749	Musinguzi Vincent M	CM82052108C03A	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/777	Kivumbi Tony	CM62012103T2JC	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/784	Nkoshaho Pereszi Bwita	CM810371063N5L	479,759	5,757,108	U5	479,759	5,757,108	0
Total Annual Salary (Ushs) for Program:Disaster Preparedness and Refugees Management			**46,188,972**	**554,267,664**		**46,188,972**	**554,267,664**	**0**

Program 03: Affirmative Action Programs

Sub Program : Northern Uganda Rehabilitation

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/198	Onyang Micheal	CM720281013WFG	436,677	5,240,124	U8	436,677	5,240,124	0
OPM/P/208	Onono Margaret	CF69005103REPJ	990,589	11,887,068	U7	990,589	11,887,068	0
OPM/P/270	Chelangat Doreen Judith	CF75104101JPXG	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/601	Mwenyi Davis Caxton	CM700671027AFG	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/623	Mayanja Gonzaga	CM7002410793HK	237,069	2,844,828	U1E	237,069	2,844,828	0
OPM/P/627	Bashaija Horrace	CM85065105C8YF	1,131,209	13,574,508	U3	1,131,209	13,574,508	0
OPM/P/629	Alupo Stella	CF63097101RTAF	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/671	Nakasi Barbra	CF90012101APUK	940,366	11,284,392	U8	940,366	11,284,392	0
OPM/P/717	Tayebwa Julius	CM75004101TA3K	1,235,852	14,830,224	U2	1,235,852	14,830,224	0
OPM/P/723	Lamaro Ketty	CF700191016QGH	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
OPM/P/751	Kayaaya Faruq Matovu	CM84027102AA4D	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/790	Akajo Itengo Miriam	CF84054101JZ6D	990,589	11,887,068	U4	990,589	11,887,068	0

OPM/P/827	Alunga Keren Chebet	CF89014100MPVA	798,667	9,584,004	U4	798,667	9,584,004	0

Sub Program : Luwero-Rwenzori Triangle

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/373	Kaggwa John Conrad	CM78091104PJ1C	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/600	Nsereko David	CM680521028UWH	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/625	Katsirabo Norbert	CM69106101NKCJ	1,728,007	20,736,084	U1E	1,728,007	20,736,084	0
OPM/P/734	Kyaterekera Stephen	CM750231063MDD	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/781	Apecu Patrick	CM71033100WZHC	832,182	9,986,184	U4	832,182	9,986,184	0
OPM/P/820	Achabo Mercy	CF930381015HTE	601,341	7,216,092	U4	601,341	7,216,092	0

Sub Program : Karamoja HQs

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/192	Kia Rose	CF670011050OYHD	424,253	5,091,036	U5	424,253	5,091,036	0
OPM/P/203	Nangoma Betty	CF69099100C8NK	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/218	Siraje Wamalya	CM64026101L4QJ	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/436	Ampaire Edith Jean	CF60009101VJNC	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/499	Nakabanda Jenifer	CF820681022DHK	342,140	4,105,680	U6	342,140	4,105,680	0
OPM/P/511	Lubega Raphael	CM76091104VCTF	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/606	Lubega Sebidde	CM63098100VEMH	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/633	Abaho Joshua	CM7806510207YH	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/662	Wataka Abubaker	CM73067101NV1A	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/663	Kibuuka William Lumu	CM74098101AF3H	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/667	Kasozi Robert	CM8502710053CL	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/669	Oyella Grace	CF8301910005CF	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/747	Lowoth Francis Okori	CM5907006VQD6C	990,589	11,887,068	U2	990,589	11,887,068	0
OPM/P/765	Olum Samuel Ofungi	CM67033101NUNL	979,805	11,757,660	U3	979,805	11,757,660	0

OPM/P/823	Nuwagaba Catherine	CF9002710AFWCE	601,341	7,216,092	U4	601,341	7,216,092	0

Sub Program : Teso Affairs

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/496	Okorom Noah	CM7809710269ZA	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/668	Katumba Isaac	CM90023101EUJJ	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/705	Kibungo Jonas M	CM80069103D0PG	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/815	Nambowa Barbara Tenywa	CF820321059KWJ	902,612	10,831,339	U3	902,612	10,831,339	0

Sub Program : Bunyoro Affairs

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/485	Akia Damali Liz	CF84021104KDYH	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/576	Kasigwa Aloysious	CM67006107FE3L	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/704	Basemera Jackie	CF83010109CJWF	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/767	Kyamanywa Aisha	CF84025104J8FE	902,612	10,831,344	U3	902,612	10,831,344	0
OPM/P/817	Nambatya Betty Kikome	CF77052102VCCA	601,341	7,216,092	U4	601,341	7,216,092	0
Total Annual Salary (Ushs) for Program:Affirmative Action Programs			**31,226,298**	**374,715,571**		**31,226,298**	**374,715,571**	**0**

Program 49: Administration and Support Services

Sub Program : Finance and Administration

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM./P/266	Kakara Usta	CF59010101N1HJ	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/130	Musisi Charles	CM6205210F8MNF	436,677	5,240,124	U3	436,677	5,240,124	0
OPM/P/199	Banya Mathew	CM62005101Q7QD	237,069	2,844,828	U8	237,069	2,844,828	0

OPM/P/204	Namusisi Margaret	CF780961004JMC	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/209	Wako Richard	CM66064100P38L	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/276	Oyuki Charles Davis	CM600391088W3K	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/348	Okello George	CM78088104YLLK	187,660	2,251,920	U8	187,660	2,251,920	0
OPM/P/376	Namagembe Winnie	CF790911010CWC	377,781	4,533,372	U7	377,781	4,533,372	0
OPM/P/384	Nabanja Hamidah	CF7802510468MA	289,361	3,472,332	U7	289,361	3,472,332	0
OPM/P/385	Oyela Phoebe	CF73033101J13A	377,781	4,533,372	U7	377,781	4,533,372	0
OPM/P/410	Leti Patrick Godfrey	CM76002104RU1D	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/444	Kaggwa Dorothy	CF62052101TU5A	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/448	Ssenoga David	CM59052100KE9J	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/480	Mujabi Paddy	CM83052109P1KA	237,069	2,844,828	U7	237,069	2,844,828	0
OPM/P/486	Lubega Kennedy	CM80036104ETYE	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/498	Kibuuka Ismail	CM7205210GP83L	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/500	Bbalangulo Sarah	CF74112102UD3E	377,781	4,533,372	U7	377,781	4,533,372	0
OPM/P/508	Mpanga Godfrey	CM66030101XKGD	436,677	5,240,124	U5	436,677	5,240,124	0
OPM/P/521	Busulwa Kassim	CM72030103G87E	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/541	Sserwadda Andrew	CM82036102PPPL	289,361	3,472,332	U7	289,361	3,472,332	0
OPM/P/549	Anyait Harriet	CF860351002Z4L	289,361	3,472,332	U7	289,361	3,472,332	0
OPM/P/554	Kimpi Ezekiel	CM7209410509CL	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/555	Kwokende Isaac	CM62087100UDFK	436,677	5,240,124	U7	436,677	5,240,124	0
OPM/P/577	Rubaramira Festus	CM75010101AN0H	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/587	Muheirwe Sylivia	CF73009102WMNH	990,589	11,887,068	U2	990,589	11,887,068	0
OPM/P/592	Hope Kabategeki	CF8801010ADXAL	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/596	Nabuduwa Catherine	CF802510468MA	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/611	Byaruhanga Gaetano	CM58009100J36L	436,677	5,240,124	U5	436,677	5,240,124	0
OPM/P/631	Muserero K. Joseph	CM74015100ZA3A	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/632	Mukasa Brian Kiguli	CM75030103E8UL	436,677	5,240,124	U6	436,677	5,240,124	0
OPM/P/647	Nalugwa Robinah	CF83068102357A	479,759	5,757,108	U5	479,759	5,757,108	0
OPM/P/655	Ekwaru Richard	CM63054104E3WA	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/665	Kasule Felix	CM79023101QZ8D	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/684	Ahabwe M. Stanley	CM690271098NK3L	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/688	Mugisha Henry	CM8100910HAZWL	940,366	11,284,392	U4	940,366	11,284,392	0

OPM/P/692	Nassuna Catherine	CF82032106CU6C	798,535	9,582,420	U3	798,535	9,582,420	0
OPM/P/693	Alwedi Margaret Obace	CF78001101E6GL	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/696	Kaala Harriet Male	CF60012102CTQF	436,677	5,240,124	U7	436,677	5,240,124	0
OPM/P/699	Takan Charles	CM82079101VP2F	598,822	7,185,864	U6	598,822	7,185,864	0
OPM/P/712	Guwatudde Christine K	CF61052102J56D	15,400,000	184,800,000	U1SE	15,400,000	184,800,000	0
OPM/P/718	Nsubuga Samuel	CM70032103ER1F	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/719	Kalule Nkemba Ahmed	CM74099101KK7H	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/724	Wanjala Joel	CM730421023G4H	1,823,634	21,883,608	U1SE	1,823,634	21,883,608	0
OPM/P/728	Nankya Lynda	CF82030105UAKD	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/739	Mpakibi Stephen	CM8600710986AG	377,781	4,533,372	U7	377,781	4,533,372	0
OPM/P/743	Tumwesigye Lillian	CF77027102A91L	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/744	Mwanje Joseph	CM8406210200PJC	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/746	Arinaitwe Osbert	CM90027101C6AD	377,781	4,533,372	U7	377,781	4,533,372	0
OPM/P/761	Katereega John	CM69011100HAJF	1,131,209	13,574,508	U3	1,131,209	13,574,508	0
OPM/P/762	Nelima Jane	CF62067100VZ6J	672,792	8,073,504	U4	672,792	8,073,504	0
OPM/P/764	Apoya Deborah Owor	CF690391032Y1G	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/766	Ouma Christopher	CM580411007UQK	228,316	2,739,792	U8	228,316	2,739,792	0
OPM/P/771	Ssewakka Nanozi Ritah	CF92023103YZUH	268,143	3,217,716	U7	268,143	3,217,716	0
OPM/P/774	Musoke Nantale Rehema	CF700071061RLJ	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/776	Kwesiga Constance	CF62009102WVGK	598,822	7,185,864	U5	598,822	7,185,864	0
OPM/P/779	Akuguzibwe Judith	CF77006101U0FD	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/780	Nagasha Barbara	CF850551024CZK	798,535	9,582,420	U4	798,535	9,582,420	0
OPM/P/789	Mbabazi Catherine	CF810551018H8C	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/804	Akurut Jane Margaret	CF70108101HMYH	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/813	Nyamaizi Hilda	CF76025104PLHC	1,510,753	18,129,036	U2	1,510,753	18,129,036	0
OPM/P/816	Waibi Alex	CM92064100M5ND	209,858	2,518,296	U8	209,858	2,518,296	0
OPM/P/819	Sendagi Gerald Dungu	CF83062101DGHD	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/832	Walubo John	CM66075101566E	598,822	7,185,864	U5	598,822	7,185,864	0

Sub Program ***: Internal Audit***

CostCentre ***: OPM***

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/711	Birungi Geraldine	CF755023101QZXK	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/741	Amunyo Isaac	CM88079101D6PF	808,135	9,697,620	U4	808,135	9,697,620	0
OPM/P/7814	Nakabembe Fausta	CF75068101UL6J	2,262,418	27,149,016	U3	2,262,418	27,149,016	0
OPM/P/788	Sowate Samson	CM6807210458TA	1,859,451	22,313,412	U2	1,859,451	22,313,412	0

Sub Program : Policy and Planning

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/610	Erionu Daniel	CM860541015VFF	940,366	11,284,392	U4	940,366	11,284,392	0
OPM/P/652	Kivumbi Apollo	CM7305210813DE	1,131,209	13,574,508	U3	1,131,209	13,574,508	0
OPM/P/731	Kalule John	CM70052105ZZWK	1,527,241	18,326,892	U2	1,527,241	18,326,892	0
OPM/P/831	Nguma Rashid Adrama	CM7700210AL8RE	798,667	9,584,004	U4	798,667	9,584,004	0

Sub Program : Human Resource Management

CostCentre : OPM

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
OPM/P/742	Musinguzi Annet M.	CF77018108LLTK	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
OPM/P/754	Musoke Francis Thadeo	CM6098100AVCD	237,069	2,844,828	U8	237,069	2,844,828	0
OPM/P/792	Okanang Patrick	CM78038104Z9MC	990,589	11,887,068	U3	990,589	11,887,068	0
OPM/P/796	Pande Joshua Baron	CM77013103YF0F	700,306	8,403,672	U4	700,306	8,403,672	0
Total Annual Salary (Ushs) for Program:Administration and Support Services			**64,204,622**	**770,455,464**		**64,204,622**	**770,455,464**	**0**
Total Annual Salary (Ushs) for Vote:Office of the Prime Minister			**185,115,322**	**2,221,383,860**		**185,115,322**	**2,221,383,860**	**0**

Annex 6: Pension and Gratuity Details

Program 49: Administration and Support Services

Sub Program 02: Finance and Administration

Cost Center: OPM

District: Kampala

ApplicantNames	File Number	Computer No	Post on Last Appointment	Last Salary Scale	Last Monthly Basic Salary	Monthly Pension	Annual Pension	National ID
Agum B. Julie	OPM/P/439	958516	Princ. Information Officer	U2	907,015	500,232	6,002,784	CF62005101ZADA
Ahabwa James	OPM/P/225	60817	Driver	U8	197,167	58,932	707,184	CM88025100HUDH
Akumu Okello Anywar Margaret	OPM/P/037	896614	Senior Accounts Asst	U5	4,095	388,037	4,656,444	CF50033102P7AJ
Amulen Mary	OPM/P/588	60041	Senior Personal Secretary	U3	990,589	631,808	7,581,696	CF560581018L8K
Bahemuka Kamara Stephen	OPM/P/434	880723	Senior Office Supervisor	U5	357,016	313,548	3,762,576	CM48010103T5EG
Barugahara Mbabazi Majoria	OPM/P/087	877740	Principal Personal Secretary	U2	1,065,345	814,985	9,779,820	CF510061021XEF
Bashaija George Sabiiti	OPM/P/189	882848	US/Senior Private Secretary	U1SE	1,690,409	1,845,188	22,142,256	CM530651100M4LJ
Biganda Don Hatega	OPM/P/123	884971	Settlement Com	U4	256,705	294,051	3,528,612	CM5001810A1VYJ
Bireke Kaggwa Amis	OPM/P/132	886059	Commissioner Refugees	U1SE	164,998	1,981,656	23,779,872	CM430231030J8J
Bisereko John	OPM/P/222	893231	Driver	U8	181,213	47,633	571,596	CM46084101WITD
Bomora George	OPM/P/150	71430	Assistant Settlement Officer	U5	479,759	293,003	3,516,036	CM14006101TGUF
Budeyo James	OPM/P/096	60720	TV Technician	U6	436,677	200,562	2,406,744	CM56051101YQTA
Byamugisha Albert	OPM/P/604	60885	Commissioner M&E	U1SE	1,859,451	1,038,813	12,465,756	CM570091019CTL
Dhikusooka Eddie	OPM/P/115	71420	Asst. Settlement Commandant	U5	479,759	194,462	2,333,544	CF93013101MM5F
Kasya George	OPM/P/183	886734	Senior Management Officer	U3	670,608	600,814	7,209,768	CF58034101KNLC
Kibekityo Robinah	OPM/P/445	60722	Office Attendant	U8	237,069	751,200	9,014,400	CF56008100YIEH
Kibuuka Wilberforce	OPM/P/229	941257	Driver	U8	193,179	74,164	889,968	CM53098100HW8E
Kirunda Janat Nayoga	OPM/P/061	881625	Telephone Operator	U7	288,864	239,396	2,872,752	CF53041105VA6L
Latigo Lapoti Lagubu	OPM/P/453	877761	Senior Information Officer	U3	706,085	472,255	5,667,060	CF55019103D56E
Lutaaya Nalubowa Philocy	OPM/P/169	885334	Sen Asst Secretary (Pers Asst)	U3	777,986	631,808	7,581,696	CF50036102A8KF
Luyirika Henry	OPM/P/197	899877	Senior Stores Assistant	U6	736,531	736,531	8,838,372	CM33030100NF4D
Lyazi Margaret	OPM/P/236	60819	Office Attendant	U8	232,657	82,333	987,996	CF56069103YJ4K
Matovu David	OPM/P/220	941386	Driver	U8	197,167	72,524	870,288	CM54032101CXME
Mayanja Alex Nabataya	OPM/P/043	900200	Personal Secretary	U4	23,254	409,742	4,916,904	CF44012104H8ZC
Mirembe Gertrude	OPM/P/420	60818	Office Typist	U7	377,781	122,401	1,468,812	CF550520124QUE
Misanvu J. Faustine	OPM/P/452	887775	Princ. Information Officer	U2	907,015	616,780	7,401,360	CM47011100YTCL
Morrow Christian	OPM/P/104	878898	Senior Accounts Asst	U5	499,860	396,873	4,762,476	CM480761060Y3L
Muhiigi David	OPM/P/232	874601	Driver	U8	203,040	172,699	2,072,388	CM50025101VNXL
Muramago B Andrew	OPM/P399	883129	Records Assistant	U7	211,107	119,478	1,433,736	CM5403210CXME
Mwebaze Norman	OPM/P/117	883136	Asst. Settlement Commandant	U5	72,042	476,527	5,718,324	CM71037102154L
Namutebi Gertrude K	OPM/P/021	901316	Senior Personal Secretary	U3	499,860	474,774	5,697,288	CF470121018QTL
Okello Fabious	OPM/P/015	879199	Senior Asst Secretary (Admin.)	U3	816,886	594,747	7,136,964	CM51076104EW6K
Okiror Stanslaus B.E	OPM/P/156	893488	Senior Accountant	U3	1,052,266	379,254	4,551,048	CM43058102G6VF
Okot Victoria Mary	OPM/P/457	887037	Stenographer/Secretary	U5	283,833	301,796	3,621,552	CF47019101DAUG
Oloya Ernest	OPM/P/555	887202	Under secretay	U1SE	514,500	1,325,110	15,901,320	CM48086101M9WD
Opus Moses	OPM/P/223	941220	Driver	U8	193,179	71,488	857,856	CF83043103FYGK
Osuna Banya Stanslas	OPM/P/512	60707	Senior Accounts Asst	U5	529,931	345,515	4,146,180	CM51039101MQQD
Saidi Mohamed Labong	OPM/P/224	883077	Driver	U8	232,657	53,092	637,104	CM480191034WUD
Ssemanda Idrisa	OPM/P/217	60822	Driver	U8	232,657	74,488	893,856	CM75012103QWDD
Ssenkooza Yunia	OPM/P/357	877404	Office Typist	U7	267,686	152,943	1,835,316	CF51031100R0UG
Unega Judith	OPM/P/025	893576	Accounts Assistant	U7	191,442	330,563	3,966,756	CF45033106F5XK
Galiwango Betty	OPM/P/585	8894494	Senior Personal Secretary	U3	460,332	460,332	5,523,984	CF54052108METE
UCANDA PETER	OPM/P/004	886017	Permanent Secretary	U1SE	1,709,279	2,751,250	33,015,000	CM39033108KDMH
MUBIRU SANDRA VIVIAN	OPM/P/053	901437	Steno Secretary	U5	202,491	202,491	2,429,892	CF48024107CZDE
MAGARA PAUL	OPM/P/076	888066	Records Assistant	U7	99,661	99,661	1,195,932	CM64039106HN9D
KALIBBALA NAMATOVU LUKIA	OPM/P/127	894254	Sen. Pers. Secretary	U2	46,536	608,360	7,300,320	CF49052102JFQH
TAMARE J K FREDRICK	OPM/P/345	897802	Senior Office Supervisor	U5	359,294	359,294	4,311,528	CM52009105AREG
KASOZI MARGARET	OPM/P/162	893615	Accounts Assistant	U7	50,100	410,792	4,929,504	CF53091101YH3C

ApplicantNames	File Number	Computer No	Post on Last Appointment	Last Salary Scale	Last Monthly Basic Salary	Monthly Pension	Annual Pension	National ID
Program 49: Administration and Support Services								
Sub Program 02: Finance and Administration								
Cost Center: OPM								
District: Kampala								
ONYANGO AMUTONU.HK	OPM/P/136	894096	Principal Assistant Secretary	U2	663,332	663,332	7,959,984	CM50051101E0VH
SSEJJUKO LAWRENCE BAKAYANA	OPM/P/252	897920	Senior Office Supervisor	U5	50,712	508,005	6,096,060	CM460301023Q6E
WALUSIMBI FATUMA	OPM/P/341	887931	Principal Assistant Secretary	U2	789,659	824	9,884	CF450821075EYL
EBONG OKELLO JOY E	OPM/P/414	887857	Senior Personal Secretary	U3	777,986	402,002	4,824,024	CF45001100AGOF
NUWAMANYA JOE JOTHEM KANENGERE	OPM/P/010	885380	Director	U1SE	19,724,445	664,189	7,970,268	CM50004101XLQG
MUKASA PAUL	OPM/P/456	60725	Senior Information Officer	U3	744,336	663,420	7,961,040	CM66052102T3KF
WOBOYA VICENT	OPM/P/381	60704	Princ.Disaster Mgt Officer	U2	1,201,688	452,495	5,429,940	CM71051102AUNF
BUHAMIZO MARY	OPM/P/451	60719	Princ. Information Officer	U2	1,291,880	740,232	8,882,784	CF590481074X2K
SSANSA MUGENYI FREDRICK EDWARD	OPM/P/335	60766	Commissioner	U1SE	1,859,451	663,491	7,961,892	CM56036100QUG
BAHIKAYO ESAU	OPM/P/147	60736	Asst. Settlement Commandant	U5	479,759	345,972	4,151,664	CM581061002RRC
EVA KABASINDI BYARUHANGA	OPM/P/802	15798	Principal Assistant Secretary	U2	1,291,880	620,102	7,441,224	CF57006101VT8E
Daya Yuwa Tom	OPM/P/382	60776	Receptionist	U7	245,221	-	-	
Onono Margaret	OPM/P/208	60757	Receptionist	U7	268,143	139,023	1,668,276	CF69005103REPJ
Olinga Jenifer	OPM/P/686	14464	Personal Secretary	U4	798,535	328,734	3,944,808	
Wasswa Hassn	OPM/P/219	60815	Driver	U8	237,069	90,402	1,084,824	CM59012100RAKJ
Ssebyala Salim	OPM/P/227	60814	Driver	U8	237,069	90,402	1,084,824	CM5805210FNUEG
Byarugaba M. Gaetano	OPM/P/611	60873	Accounts Assistant	U7	377,781	170,253	2,043,036	CM58009100J36L
Lowoth Francis Okori	OPM/P/747	63306	Principal Development Officer	U2	1,728,187	930,917	11,171,004	CM5907006VQ6C
Christine Guwatudde Kintu	OPM/P/712	65170	Permanent Secretary	U1SE	15,400,000	-	-	CF61052102J56D
Nkurunziza Emmanuel	OPM/P/440	1006641	Assistant Commissioner	U1E	1,257,326	838,217	10,058,604	CM850121014YWK
Ayen Akello Mary	OPM/P/072	883007	Senior Personal Secretary	U3	740,940	466,316	5,595,792	CF49074100NG4J
Batenda Bagaya M C L	OPM/P/120	883087	Asst. Settlement Commandant	U5	207,570	231,884	2,782,608	
Bushoberwa Elias Z	OPM/P/188	879531	Principal Assistant Secretary	U2	954,808	799,099	9,589,188	
Edoku John Justine	OPM/P/048	879531	Accounts Assistant	U6	196,109	267,424	3,209,088	
Kigozi Erusama	OPM/P/129	875200	Accounts Assistant	U6	359,996	306,515	3,678,180	
Kigozi Swaibu	OPM/P/235	875062	Driver	U8	107,910	55,588	667,056	
Mwebaze Nkunjama Nathan	OPM/P/117	893477	Principal Assistant Secretary	U2	664,105	476,527	5,718,324	
Odwedo Martin John	OPM/P/251	874577	Under Secretary	U1SE	506,698	1,475,559	17,706,708	
Okadapau Barnabas	OPM/P/017	901474	Senior Stores Assistant	U5	20,475	496,689	5,960,268	
Okello Daniel	OPM/P/155	887847	Assistant Secretary	U4	483,860	508,524	6,102,288	
Sserwadda Agnes	OPM/P/368	880380	Office Typist	U8	227,826	209,764	2,517,168	
Twesigomwe Carols	OPM/P/113	886924	Comm/Disaster Mgt &Prep.	U1SE	1,333,586	1,968,774	23,625,288	
NSHEMEIRE FRANCIS B	OPM/P/381	886489	Under Secretary	U1SE	1,996,391	1,996,391	23,956,692	
NAMUTEBI ESTHER WANDERA		898232				173,014	2,076,168	CF51047103C97D
OBUKO CATHERINE OBUKO		896969	Personal Secretary	U4	13,740	534,346	6,412,152	
Niwamanya Byarugaba Angel B	OPM/P/365	879532	Senior Accounts Asst	U5	499,860	331,192	3,974,304	
NSHEMEIRE FRANCIS B	OPM/P/381	886489	Under Secretary	U1SE	1,996,391	1,996,391	23,956,692	
Ssesebwe Vicent	OPM/P/472	883707	Senior Accounts Asst	U5	499,860	325,814	3,909,768	

Annex 7: List of Staff Retiring in FY 2018/19

Vote 003 Office of the Prime Minister

List of Staff Retiring Or Receiving Gratuity in FY 2018/19

Program 49:Administration and Support Services

Sub Program :Finance and Administration

Cost Centre :

District :Kampala

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
OPM/P/150	71430	Bomora George	CM14006101TGUF	12/28/1954	Assistant Settlement Officer	U5	479,759	293,003	3,516,036	11,892,663
OPM/P/208	60757	Onono Margaret	CF69005103REPJ	1/1/1969	Receptionist	U7	268,143	139,023	1,668,276	13,346,232
OPM/P/219	60815	Wasswa Hassn	CM59012100RAKJ	4/30/1959	Driver	U8	237,069	90,402	1,084,824	8,136,208
OPM/P/225	60817	Ahabwa James	CM88025100HUDH	5/2/1958	Driver	U8	197,167	58,932	707,184	10,545,769
OPM/P/227	60814	Ssebyala Salim	CM5805210FNUEG	11/23/1958	Driver	U8	237,069	90,402	1,084,824	7,993,967
OPM/P/382	60776	Daya Yuwa Tom	CF69005103REPK	4/27/1976	Receptionist	U7	245,221	0	0	8,827,956
OPM/P/440	1006641	Nkurunziza Emmanuel	CM850121014YWK	9/12/1955	Assistant Commissioner	U1E	1,257,326	838,217	10,058,604	75,439,543
OPM/P/611	60873	Byarugaba M. Gaetano	CM58009100J36L	9/29/1958	Accounts Assistant	U7	377,781	170,253	2,043,036	15,322,797
OPM/P/686	14464	Olinga Jenifer	CF69005103REPM	4/7/1963	Personal Secretary	U4	798,535	328,734	3,944,808	31,558,486
OPM/P/712	65170	Christine Guwatudde Kintu	CF61052102J56D	8/5/1961	Permanent Secretary	U1SE	15,400,000	0	0	46,200,000
OPM/P/747	63306	Lowoth Francis Okori	CM5907006VQ6C	8/15/1958	Principal Development Officer	U2	1,728,187	930,917	11,171,004	83,782,506
Total Pension / Gratuity (Ushs)							**21,226,257**	**2,939,883**	**35,278,596**	**313,046,127**

Confirmation by Accounting Officer

Names: Christine Guwatudde Kintu

Title: Permanent Secretary

Signature:

Date & Stamp: Permanent Secretary OFFICE OF THE PRIME MINISTER

Annex 8: Actions Taken to Implement Recommendations of Parliament

Issues raised by the Presidential Affairs Committee of Parliament on Vote 003 MPS for FY 2017/18

7.33 Priority Setting in Office of the Prime Minister

The Committee noted that OPM had proposed allocations that do not reflect those that were frequently funded through supplementary requests. For instance, while Affirmative Action Programs had proposed allocation of 84.8 percent, Disaster Preparedness and Refugee Management had proposed allocation of UGX.11.85bn representing 5.6 percent of the OPM indicative MTEF ceiling.

The Committee regarded interventions by Disaster Preparedness and Refugee Management to be known and trends showed that their occurrences were increasing each year.

The Committee recommended that:

Committee Recommendation

The Committee recommended that OPM adopts efficiency measures especially in Strategic Coordination, M&E, Administration, and Support Services in form of budget allocative efficiency through allocating resources to priority areas

Status of Implementation

We would like to clarify that out of the total approved Vote 003 budget of **UGX 309.694Bn**, for FY 2017/18, **UGX 189bn (63%)** is to be funded by our development partners for the Affirmative Action Program and Settlement Transformation Agenda for the refugee host communities

with specific agreed deliverables/milestones in the Financing Agreements and Project Appraisal Documents (PAD)**.** The balance of **UGX 120.302bn** is the total Government of Uganda funding out of which **UGX 85.085bn** is used to implement H.E the President's pledges and NRM

Manifesto commitments in the areas served by the Affirmative Action programs. Thus, the available balance from Government of Uganda funding is only **UGX 35.217bn** which is used for wage (**UGX 2.531Bn**), Relief, Disaster Preparedness and Refugee Management (**UGX 11.341bn),** Strategic Coordination Monitoring and Evaluation (**UGX 11.991Bn) and Administration and Support Services (UGX 9.353Bn)**

The meagre financial resources appropriated by Parliament to OPM are efficiently allocated and utilized in line with the Vote mandate which guides on key priority areas. OPM has put in place the following measures to enhance budget allocative and utilization efficiency:

1) Monthly Top Management meetings chaired by the Rt. Hon Prime Minister attended by all the political leaders and technical staff which guides on the key priority areas for funding in a given Financial Year;
2) Weekly Senior Management, quarterly and annual departmental meetings chaired by the Accounting Officer to review among others the overall Vote financial and physical performance;
3) Strong Financial and Risk Management Control Systems put in place to ensure efficient utilization of the available resources;
4) Quarterly OPM Finance Committee meetings which guide departments on how to allocate the meagre resources released by MFPED; and
5) Vote 003 Strategic Plan also guides on the key vote priority areas of intervention.

Notwithstanding the above control measures, the budgetary allocations to Vote 003 are inadequate in view of its enormous mandate. This undesirable situation is further exacerbated by the perennial budget shortfalls/cuts imposed on the Vote by MoFPED. For instance by Third

Quarter of FY 2017/18, Vote 003 has suffered budget shortfalls totaling **UGX 30bn** especially under the Government of Uganda Development Budget.

Committee Recommendation

The Committee strongly recommended that allocations to Disaster Preparedness and Refugee Management be greatly enhanced

Status of Implementation

The Committee recommendation on this matter was not adopted by the Budget Committee of Parliament. Thus, Parliament never appropriated additional funds to Vote 003 for the Relief, Disaster Preparedness and Refugee Management Function.

Notwithstanding the committee recommendations, OPM has continuously been engaging MFPED to secure additional funding for this function but in vain.

The more practical solution for enhancing the budgetary allocations for this function is by operationalizing the

Contingencies Fund as established under **Section 26 of the Public Finance Management Act 2015.**

7.34 Government Annual Performance Reports (GAPR)

In FY2016/17, Office of the Prime Minister produced the Government Annual Performance Report (GAPR) for FY 2014/15, FY 2015/16 and coordinated the half annual GAPR for FY 2016/17. The Committee observed that the findings and recommendations of the GAPR were produced late and were not effectively disseminated and therefore did not make any meaningful input in the analysis of the budget proposals for the subsequent years.

Committee Recommendation

The Committee recommended that Office of the Prime Minister produces timely GAPR and have them debated by Parliament so that the findings and recommendations contained therein can inform budget consideration and scrutiny of the MDAs in the subsequent years.

Status of Implementation

We would like to clarify as follows:

The Government Annual Performance Report (GAPR) for the FY 2016/17 was produced in time (**1st week of September 2017**) and discussed by Cabinet from **5th to 6th September 2017**. The recommendations of the Cabinet retreat were then presented and discussed in the Government Budget Conference on **7th September 2017**.

As a follow up, the recommendations of the Cabinet retreat were sent to the respective sectors for redress and incorporation in their Budget Framework Papers for the FY 2018/19.

GAPR findings by Sector also guided the recently concluded Presidential Advisory Committee on the Budget (PACOB) sessions that reviewed the Sector Budget Framework Papers for FY 2018/19 between **October – December 2017**,

The GAPR is being printed and copies will be submitted to Parliament to inform consideration of the Ministerial Policy Statements (MPS) for FY 2018/19. This practice will be repeated every year in accordance with the recommendations made by Parliament.

7.35 Government Programs and Policies

As a core mandate, Office of the Prime Minister undertakes Monitoring and Evaluation of Government Programs and Policies. The Committee observed with concern that Office of the Prime Minister had never produced a report on any of the Government Programs and Policies currently being implemented. Taking Universal Primary Education (UPE)

and Universal Secondary Education (USE) as a case in point, Office of the Prime Minister has never provided any M & E report to answer questions of whether the policies are on the right track and if not; remedial actions required to achieve the intended objective.

Committee Recommendation

The Committee recommended that Office of the Prime Minister undertakes Monitoring and Evaluation of all Programs and Projects currently being implemented and have the reports submitted to Parliament for consideration and generate debate. This will help the Country to ascertain whether the intended objectives will be achieved and if not seek remedial action in time or call for a policy review.

Status of Implementation

OPM has been undertaking Monitoring and Evaluation of all Programs and Projects bi-annually and submits its finding to Cabinet. However, in line with the Committee recommendation, OPM will be sharing the reports with the Committee of Parliament.

7.36 Policy on Refugees

The Committee noted that the policy on refugees in Uganda is lacking. The Committee was informed that Office of the Prime Minister is in the process of conducting consultations with stakeholders to validate the Draft Refugee Policy. The Committee observed that in absence of the refugee policy, citizens are not aware of the right places and right engagement for refuges. The Committee undertook on-spot assessment of communities hosting refugees in Ajuman, Yumbe and Kiryandongo Districts and noted that in some instances, refugees have too much freedom and are more privileged at the expense of nationals.

Committee Recommendation

The Committee recommended that the Policy on Refugees be expedited to enable the issues relating to refugee management be streamlined.

Status of Implementation

The draft Policy on Refugees was compiled after extensive consultations with all key stake holders within and outside the country. The draft Policy will be presented to Cabinet before end of March 2018.

7.37 Lack of sustainable interventions for Disaster Preparedness

The Committee noted that Office of the Prime Minister had not made any efforts in putting in place interventions for Disaster Preparedness. In its oversight role, the Committee undertook a field visit to Nakasongola District, which is among the drought prone areas in the Country. The Committee was informed that during peak drought season, about 30 heads of cattle died per day and that the drought season occurs year in year out. The most painful thing to note is that Nakasongola District is surrounded by Lake Kyoga.

Committee Recommendation

The Committee recommended that Office of the Prime Minister coordinates the synergies in different sectors to ensure that there is water for production in all water stressed areas in form of irrigation schemes.

Status of Implementation

Arising from the Cabinet directive under the Minute 268 (CT 2011), OPM was required to coordinate an Inter-Ministerial meeting comprising of MAAIF, Ministry of Water and Sanitation, MoFPED to develop an irrigation Policy and Master Plan.

OPM through the Institutional Framework for Coordination of Policy and Program Implementation in Government (IFCPPI) coordinated the process of developing the draft National Irrigation Policy. The draft policy spells out the coordination mechanisms at the central government level, local government level and scheme level. The draft Policy has been submitted to Cabinet for approval.

Committee Recommendation

The Committee further recommended that a project be designed by Office of the Prime Minister to tap the synergies in the Ministry of Agriculture through provision of irrigation systems and Ministry of Water through provision of investment in irrigation equipment to ensure that Nakasongola District is piloted for irrigation scheme.

Status of Implementation

OPM through the Institutional Framework for Coordination of Policy and Program Implementation in Government (IFCPPI) is supporting the Sectors of Agriculture and Water to develop an Irrigation Master Plan guided by the draft Irrigation Policy. The Plan will ensure sustainable use of water for production. Thus, the investment and priority areas including Nakasongola cattle corridor will be guided by the Master Plan when approved. 7.38 Resettlement of Internally Displaced Persons

The Committee noted that Parliament during its sitting on 3rd May 2016 passed the appropriations Bill for FY 2016/17 which among others withdrew **UGX 8.Obn** meant for acquisition of land and resettlement of Bududa landslide survivors and over 100,000 people at risk of landslides in the Elgon sub-region. The Committee learnt that this decision was based on the misconception that the funds were for a one off item for land acquisition by Government.

The Committee observed with concern that the budget cut had curtailed the planned activities in FY 2016/17 in form of resettling 600 households on land earlier purchased

guided by the physical and residential plans developed, procurement of a contractor for the construction of the first 100 houses in Bulambuli, implementation of H.E the President's directive to purchase land and resettle 600 Benet/Ndorobo landless persons in Bukwo and procurement of an additional 1,000 acres of land for resettling Ugandans expelled from Tanzania and efforts to seek a supplementary funding in FY 2016/17 were futile.

Committee Recommendation

The Committee therefore recommended that Ushs. 8.0 bn be provided to the Office of the Prime Minister to have their MTEF ceiling re-instated to enable them undertake activities relating to resettlement of IDPs.

Status of Implementation

The Committee recommendation on this matter was not adopted by the Budget Committee of Parliament. Thus, Parliament never appropriated an additional **UGX 8bn** in Vote 003 for FY 2017/18 as recommended.

The failure by Government to provide funding for the resettlement activities has the following implications;

- ✓ *2,876 acres of land procured is at high risk of being illegally taken-over by an authorized persons if funds are not made available to resume activities.*
- ✓ *All the previous Government investments on the procured land (i.e opening boundaries, roads, demarcation of plots and marlstones) will be put to waste*

Vote 003 will continue to engage MoFPED and other stakeholders on the matter for a lasting solution.

7.39 Resettlement of the Benet/Ndoboro

The Committee noted that resettlement of the Benet/Ndorobo, Bagisu Landslided survivors and other IDPs in the Country unfunded activity with a requirement of UGX.

35 billion. The Committee interested itself in the Benet/Ndorobo matter and was informed that the resettlement challenge of the Benet/Ndorobo stems from the 1983 land allocation program, where Government provided 15,000 acres of Mt. Elgon National Park but many missed out due to mismanagement. The Committee was availed options to resettle the landless groups of about 1,500 households (Kapsekek-Bukwo Camp-328 Households, Kisito Camp-340 Households, Rwanda/Kisangani-254 Households, Teriet/Kapkoros-69 Households, Titim-10 Households and Yatui-200 Households)

The options include purchase of land to resettle the Benet/Ndoboro 1,500 Households; reposess and redistribute the 318 hectares from Kapsekek temporary camp, 201 hectares from Kisito temporary camp and 2,500 hectares encroachment of Mt. Elgon National Park and degazette 3,000 hectares of Mt. Elgon National Park.

Committee Recommendation

The committee recommended that Government repossess and redistributes the 318 hectares from Kapsekek temporary camp, 201 hectares from Kisito temporary camp and 2,500 hectares encroachment of Mt. Elgon, National Park.

Status of Implementation

The recommendation by the committee was earlier implemented by OPM where all the land was recovered and redistributed accordingly. The fact of the matter is that Government has so far degazetted a total of 8,500 hectares of land from Mt. Elgon forest for resettlement of the Benet. This situation however has been reversed by politicization of the resettlement process. For example the Teriet camp which is purported to exist is actually a ploy to undermine the resettlement process. In actual sense nobody stays in that camp.

OPM is working with other government organs to find a lasting solution.

OPM therefore, request the Committee to take keen interest in this matter.

7.40 Sustainability of Affirmative Action Interventions

The Committee observed that most of the affirmative actions are either unfunded or underfunded. The Committee was concerned that most of those interventions that have attracted funding are not sustainable, a case in point is procuring and distributing inputs year in year out.

Committee Recommendation

The Committee recommended that Communities be trained to breed the inputs for sustainability. The Committee further recommends that a mechanism of routine maintenance be enhanced so that facilities provided are constantly in use. A case in point is regular de-silting of dams.

Status of Implementation

We would like to clarify that most of the items distributed are majorly agricultural implements such as tractors, ox-ploughs and hand hoes which are procured in fulfilment of H.E the President's Pledges and Manifesto Commitments.

Similarly in areas where capital investments have already been made, OPM has ensured that the guidelines issued to the Local Governments on the utilization of the PRDP and LRDP grants provide for Operation and Maintenance (O&M) of the facilities already established. Relatedly, the beneficiary Local Governments are also encouraged to constitute management/user committees which are responsible for maintaining the facilities.

However, there is a gradual policy shift in the areas of prioritization with focus on self-sustaining interventions such as provision of support to micro projects, improved breeds, etc.

Annex 9: Vote 003 Asset Register

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Category: ICT EQUIPMENT
Asset Number From:
Asset Number To:
Cost Center:

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003020000** **Finance and Administration**
Asset Category: **ICT EQUIPMENT.CENTRAL PROCESSING UNIT**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
138654	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0001	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138655	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0002	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138656	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0003	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138657	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0004	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138658	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0005	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138659	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0006	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138660	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0007	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138661	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0008	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138662	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0009	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138663	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0010	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138664	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0011	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138665	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0012	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138666	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0013	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138667	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0014	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138668	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0015	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138669	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0016	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138670	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0017	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AC ING
138671	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0018	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC ING
138672	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0019	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC SAS
138673	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0020	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138674	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0021	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SNGO
138675	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0022	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SIO
138676	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0023	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PDMO
138677	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0024	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PDMO
138678	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0025	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPSA
138679	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0026	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ING
138680	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0027	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ING
138681	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0028	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PNGO
138682	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0029	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PIO
138683	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0030	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PIO
138684	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0031	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	IO
138685	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0032	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPRO
138686	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0033	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPRO
138687	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0034	OPM-003020000-Finance and	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING	PPRO

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

			Administration-Kampala-None				OFFICER	
138688	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0035	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PNGO
138689	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0036	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AC-COM ING
138690	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0037	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138691	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0038	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138692	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0039	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138693	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0040	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138694	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0041	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138695	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0042	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138696	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0043	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138697	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0044	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138698	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0045	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138699	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0046	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ECONOMIST M&E
138700	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0047	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ECONOMIST M&E
138701	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0048	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC M&E
138702	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0049	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SOS
138703	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0050	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SERVER ROOM
138704	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0051	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS LT
138705	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0052	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	A SEC LT
138706	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0053	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO D -CME
138707	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0054	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAMS EME

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138708	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0055	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC US P&D
138709	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0056	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	US P&D
138710	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0057	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AG C-HR
138711	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0058	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PRESS UNIT
138712	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0059	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PRESS UNIT
138713	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0060	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MSTA
138714	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0061	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA MSTA
138715	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0062	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MSTA
138716	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0063	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PAS NUR
138717	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0064	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PAS LT
138718	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0065	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC DING
138719	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0066	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MING
138720	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0067	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MING
138721	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0068	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MING
138722	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0069	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO 2DPM
138723	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0070	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO 2DPM
138724	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0071	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MSDISASTER
138725	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0072	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MS DISASTER
138726	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0073	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO NUR
138727	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0074	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO NUR
138728	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0075	OPM-003020000-Finance and	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING	SEC TO MDISASTER

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

			Administration-Kampala-None				OFFICER	
138729	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0076	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO GCW
138730	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0077	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO GCW
138731	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0078	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MGD
138732	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0079	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MGD
138733	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0080	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MSK
138734	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0081	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ADC TO MK
138735	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0082	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO PM
138736	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0083	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO PM
138737	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0084	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138738	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0085	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC US-SPS-PM
138739	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0086	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ARO
138740	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0087	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	COM M&E
138741	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0088	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEM ANALYLST
138742	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0089	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ECONOMIST
138743	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0090	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS LT
138744	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0091	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138745	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0092	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138746	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0093	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138747	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0094	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA
138748	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0095	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO PA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138749	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0096	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO HPDU
138750	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0097	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PO
138751	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0098	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPO
138752	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0099	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPO
138753	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0100	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	INTERN
138754	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0101	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138755	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0102	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138756	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0103	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138757	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0104	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138758	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0105	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138759	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0106	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138760	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0107	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138761	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0108	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138762	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0109	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138763	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0110	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138764	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0111	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138765	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0112	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138766	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0113	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAGGIE
138767	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0114	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HENRY
138768	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0115	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC US-ING
138769	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0116	OPM-003020000-Finance and	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING	PAS-F&A

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

			Administration-Kampala-None				OFFICER	
138770	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0117	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PAS-F&A
138771	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0118	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	OPEN REGISTRY
138772	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0119	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PPD
138773	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0120	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US -F&A
138774	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0121	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138775	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0122	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138776	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0123	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138777	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0124	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138778	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0125	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PIA
138779	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0126	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AS-F&A
138780	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0127	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AS-F&A
138781	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0128	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS-F&A
138782	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0129	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS-F&A
138783	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0130	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS-F&A
138784	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0131	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HR
138785	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0132	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HR
138786	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0133	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	S HR
138787	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0134	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MS STATE KARAMOJA
138788	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0135	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MS STATE KARAMOJA
138789	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0136	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MS BUNYORO

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138790	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0137	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	P ECONOMIST
138791	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0138	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	P ECONOMIST
138792	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0139	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO M&E
138793	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0140	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO M&E
138794	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0141	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	COM M&E
138795	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0142	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA
138796	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0143	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC PA
138797	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0144	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HPDU
138798	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0145	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC HPDU
138799	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0146	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PO-PDU
138800	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0147	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPO-PDU
138801	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0148	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	APO-PDU
138802	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0149	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	IO
138803	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0150	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138804	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0151	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138805	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0152	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138806	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0153	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138807	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0154	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138808	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0155	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138809	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0156	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138810	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0157	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
Number of Records		**157**	**Total Cost**	**0**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: ICT EQUIPMENT.DESKTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
138497	DESKTOP	OPM-FIN-DT-0001	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138498	DESKTOP	OPM-FIN-DT-0002	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138499	DESKTOP	OPM-FIN-DT-0003	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138500	DESKTOP	OPM-FIN-DT-0004	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138501	DESKTOP	OPM-FIN-DT-0005	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138502	DESKTOP	OPM-FIN-DT-0006	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138503	DESKTOP	OPM-FIN-DT-0007	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138504	DESKTOP	OPM-FIN-DT-0008	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138505	DESKTOP	OPM-FIN-DT-0009	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138506	DESKTOP	OPM-FIN-DT-0010	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138507	DESKTOP	OPM-FIN-DT-0011	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138508	DESKTOP	OPM-FIN-DT-0012	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138509	DESKTOP	OPM-FIN-DT-0013	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138510	DESKTOP	OPM-FIN-DT-0014	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138511	DESKTOP	OPM-FIN-DT-0015	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138512	DESKTOP	OPM-FIN-DT-0016	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTRE
138513	DESKTOP	OPM-FIN-DT-0017	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	BALIKWILA JJ	AC ING
138514	DESKTOP	OPM-FIN-DT-0018	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC ING

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138515	DESKTOP	OPM-FIN-DT-0019	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	LUBEGA AC DP	SEC SAS
138516	DESKTOP	OPM-FIN-DT-0020	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	LUBEGA	SAS
138517	DESKTOP	OPM-FIN-DT-0021	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SNGO
138518	DESKTOP	OPM-FIN-DT-0022	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SIO
138519	DESKTOP	OPM-FIN-DT-0023	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PDMO
138520	DESKTOP	OPM-FIN-DT-0024	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PDMO
138521	DESKTOP	OPM-FIN-DT-0025	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	EKWARU RICHARD	SPSA
138522	DESKTOP	OPM-FIN-DT-0026	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ING
138523	DESKTOP	OPM-FIN-DT-0027	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ING
138524	DESKTOP	OPM-FIN-DT-0028	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PNGO
138525	DESKTOP	OPM-FIN-DT-0029	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PIO
138526	DESKTOP	OPM-FIN-DT-0030	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PIO
138527	DESKTOP	OPM-FIN-DT-0031	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	IO
138528	DESKTOP	OPM-FIN-DT-0032	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SPRO
138529	DESKTOP	OPM-FIN-DT-0033	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SPRO
138530	DESKTOP	OPM-FIN-DT-0034	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PPRO
138531	DESKTOP	OPM-FIN-DT-0035	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PNGO
138532	DESKTOP	OPM-FIN-DT-0036	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	BALIKWILA JJ	AC/COM ING
138533	DESKTOP	OPM-FIN-DT-0037	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	RESOURCE CENTER	RESOURCE CENTER
138534	DESKTOP	OPM-FIN-DT-0038	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	RESOURCE CENTER	RESOURCE CENTER
138535	DESKTOP	OPM-FIN-DT-0039	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	DMO
138536	DESKTOP	OPM-FIN-DT-0040	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	DMO

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138537	DESKTOP	OPM-FIN-DT-0041	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	DMO
138538	DESKTOP	OPM-FIN-DT-0042	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	DMO
138539	DESKTOP	OPM-FIN-DT-0043	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	DMO
138540	DESKTOP	OPM-FIN-DT-0044	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	DMO
138541	DESKTOP	OPM-FIN-DT-0045	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	DMO
138542	DESKTOP	OPM-FIN-DT-0046	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ECONOMIST M&E
138543	DESKTOP	OPM-FIN-DT-0047	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ECONOMIST M&E
138544	DESKTOP	OPM-FIN-DT-0048	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ECONOMIST PIC
138545	DESKTOP	OPM-FIN-DT-0049	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ECONOMIST M&E
138546	DESKTOP	OPM-FIN-DT-0050	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC M&E
138547	DESKTOP	OPM-FIN-DT-0051	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	MPANGA GODFREY	SOS
138548	DESKTOP	OPM-FIN-DT-0052	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SERVER ROOM
138549	DESKTOP	OPM-FIN-DT-0053	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SAS LT
138550	DESKTOP	OPM-FIN-DT-0054	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	A SEC/LT
138551	DESKTOP	OPM-FIN-DT-0055	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO D/CME
138552	DESKTOP	OPM-FIN-DT-0056	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SAMS EME
138553	DESKTOP	OPM-FIN-DT-0057	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	SARAH ADUNGO	US P&D
138554	DESKTOP	OPM-FIN-DT-0058	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	KETTYLAMARO	US P&D
138555	DESKTOP	OPM-FIN-DT-0059	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET (MRS)	AG C/HR
138556	DESKTOP	OPM-FIN-DT-0060	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PRESS UNIT
138557	DESKTOP	OPM-FIN-DT-0061	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PRESS UNIT
138558	DESKTOP	OPM-FIN-DT-0062	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MSTA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138559	DESKTOP	OPM-FIN-DT-0063	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	KIBUNGO JONAS	PA MSTA
138560	DESKTOP	OPM-FIN-DT-0064	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MSTA
138561	DESKTOP	OPM-FIN-DT-0065	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	TAYEBBWA JULIUS	PAS NUR
138562	DESKTOP	OPM-FIN-DT-0066	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	KYATEREKERA STEVEN	PAS LT
138563	DESKTOP	OPM-FIN-DT-0067	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	AMPIIRE JEEN	SEC DING
138564	DESKTOP	OPM-FIN-DT-0068	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	IMMACULATE	SEC MING
138565	DESKTOP	OPM-FIN-DT-0069	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	SARAH	SEC TO MING
138566	DESKTOP	OPM-FIN-DT-0070	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	KIBEDI ISMAEL	PA TO MING
138567	DESKTOP	OPM-FIN-DT-0071	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PA TO 2DPM
138568	DESKTOP	OPM-FIN-DT-0072	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO 2DPM
138569	DESKTOP	OPM-FIN-DT-0073	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWA	SEC TO MS DISASTER
138570	DESKTOP	OPM-FIN-DT-0074	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PA TO MS DISASTER
138571	DESKTOP	OPM-FIN-DT-0075	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PA TO NUR
138572	DESKTOP	OPM-FIN-DT-0076	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO NUR
138573	DESKTOP	OPM-FIN-DT-0077	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO MS DISASTER
138574	DESKTOP	OPM-FIN-DT-0078	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO GCW
138575	DESKTOP	OPM-FIN-DT-0079	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PA TO GCW
138576	DESKTOP	OPM-FIN-DT-0080	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PA TO MGD
138577	DESKTOP	OPM-FIN-DT-0081	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO MGD
138578	DESKTOP	OPM-FIN-DT-0082	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MSK
138579	DESKTOP	OPM-FIN-DT-0083	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ADC TO MK
138580	DESKTOP	OPM-FIN-DT-0084	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO PM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138581	DESKTOP	OPM-FIN-DT-0085	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO PM
138582	DESKTOP	OPM-FIN-DT-0086	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	SSALI	SSALI
138583	DESKTOP	OPM-FIN-DT-0087	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO US/SPS/PM
138584	DESKTOP	OPM-FIN-DT-0088	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ARO
138585	DESKTOP	OPM-FIN-DT-0089	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	COM M&E
138586	DESKTOP	OPM-FIN-DT-0090	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SYSTEM ANALYLST
138587	DESKTOP	OPM-FIN-DT-0091	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ECONOMIST
138588	DESKTOP	OPM-FIN-DT-0092	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SAS LT
138589	DESKTOP	OPM-FIN-DT-0093	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTER
138590	DESKTOP	OPM-FIN-DT-0094	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTER
138591	DESKTOP	OPM-FIN-DT-0095	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	RESOURCE CENTER
138592	DESKTOP	OPM-FIN-DT-0096	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PA
138593	DESKTOP	OPM-FIN-DT-0097	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO PA
138594	DESKTOP	OPM-FIN-DT-0098	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO HPDU
138595	DESKTOP	OPM-FIN-DT-0099	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PO
138596	DESKTOP	OPM-FIN-DT-0100	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	LILLIAN TUMWESIGYE	SPO
138597	DESKTOP	OPM-FIN-DT-0101	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	KATEREGA JOHN	SPO
138598	DESKTOP	OPM-FIN-DT-0102	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	INTERN
138599	DESKTOP	OPM-FIN-DT-0103	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	JACKY	JACKY
138600	DESKTOP	OPM-FIN-DT-0104	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	OLIVE	OLIVE
138601	DESKTOP	OPM-FIN-DT-0105	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	STEVEN	STEVEN
138602	DESKTOP	OPM-FIN-DT-0106	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	GAETANO	GAETANO

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138603	DESKTOP	OPM-FIN-DT-0107	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	MUBIRU	MUBIRU
138604	DESKTOP	OPM-FIN-DT-0108	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	ALFRED	ALFRED
138605	DESKTOP	OPM-FIN-DT-0109	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	OKOTH	OKOTH
138606	DESKTOP	OPM-FIN-DT-0110	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	KYTUME	KYTUME
138607	DESKTOP	OPM-FIN-DT-0111	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ACC/NUSAF
138608	DESKTOP	OPM-FIN-DT-0112	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ACC/NUSAF
138609	DESKTOP	OPM-FIN-DT-0113	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ACC/NUSAF
138610	DESKTOP	OPM-FIN-DT-0114	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	ACC/NUSAF
138611	DESKTOP	OPM-FIN-DT-0115	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	MAGGIE	AC
138612	DESKTOP	OPM-FIN-DT-0116	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	HENRY	AC
138613	DESKTOP	OPM-FIN-DT-0117	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	US ING
138614	DESKTOP	OPM-FIN-DT-0118	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC US ING
138615	DESKTOP	OPM-FIN-DT-0119	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PSA F&A
138616	DESKTOP	OPM-FIN-DT-0120	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PSA F&A
138617	DESKTOP	OPM-FIN-DT-0121	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	OPEN REGISTRY
138618	DESKTOP	OPM-FIN-DT-0122	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PPS
138619	DESKTOP	OPM-FIN-DT-0123	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO US F&A
138620	DESKTOP	OPM-FIN-DT-0124	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO US F&A
138621	DESKTOP	OPM-FIN-DT-0125	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO US F&A
138622	DESKTOP	OPM-FIN-DT-0126	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO US F&A

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138623	DESKTOP	OPM-FIN-DT-0127	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO US F&A
138624	DESKTOP	OPM-FIN-DT-0128	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PIA
138625	DESKTOP	OPM-FIN-DT-0129	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	AS F&A
138626	DESKTOP	OPM-FIN-DT-0130	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	AS F&A
138627	DESKTOP	OPM-FIN-DT-0131	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SAS F&A
138628	DESKTOP	OPM-FIN-DT-0132	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SAS F&A
138629	DESKTOP	OPM-FIN-DT-0133	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SAS F&A
138630	DESKTOP	OPM-FIN-DT-0134	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	HR
138631	DESKTOP	OPM-FIN-DT-0135	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	HR
138632	DESKTOP	OPM-FIN-DT-0136	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	S HR
138633	DESKTOP	OPM-FIN-DT-0137	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	MS STATE KARAMOJA
138634	DESKTOP	OPM-FIN-DT-0138	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	MS STATE KARAMOJA
138635	DESKTOP	OPM-FIN-DT-0139	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	MS BUNYORO
138636	DESKTOP	OPM-FIN-DT-0140	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	P ECONOMIST
138637	DESKTOP	OPM-FIN-DT-0141	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	P ECONOMIST
138638	DESKTOP	OPM-FIN-DT-0142	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO M&E
138639	DESKTOP	OPM-FIN-DT-0143	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC TO M&E
138640	DESKTOP	OPM-FIN-DT-0144	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	COM M&E
138641	DESKTOP	OPM-FIN-DT-0145	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	AS COM M&E
138642	DESKTOP	OPM-FIN-DT-0146	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138643	DESKTOP	OPM-FIN-DT-0147	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC PA
138644	DESKTOP	OPM-FIN-DT-0148	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	HPDU
138645	DESKTOP	OPM-FIN-DT-0149	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC HPDU
138646	DESKTOP	OPM-FIN-DT-0150	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	PO-PDU
138647	DESKTOP	OPM-FIN-DT-0151	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	SPO-PDU
138648	DESKTOP	OPM-FIN-DT-0152	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	APO-PDU
138649	DESKTOP	OPM-FIN-DT-0153	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	OLIVER	IO
138650	DESKTOP	OPM-FIN-DT-0154	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	GAETANO	AA
138651	DESKTOP	OPM-FIN-DT-0155	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	HARRIET	AA
138652	DESKTOP	OPM-FIN-DT-0156	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	HAJAT	AA
138653	DESKTOP	OPM-FIN-DT-0157	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	NA	NA
Number of Records		**157**	**Total Cost**	**235,500,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: ICT EQUIPMENT.LAPTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136711	LAPTOP	OPM-FIN-LP-0001	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ECONOMIST M&E
136712	LAPTOP	OPM-FIN-LP-0002	OPM-003020000-Finance and Administration-Kampala-None	1,500,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SENIOR ECONOMIST PIC
Number of Records		**2**	**Total Cost**	**3,000,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: ICT EQUIPMENT.MONITOR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
138811	MONITOR	OPM-FIN-MT-0001	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138812	MONITOR	OPM-FIN-MT-0002	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138813	MONITOR	OPM-FIN-MT-0003	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138814	MONITOR	OPM-FIN-MT-0004	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138815	MONITOR	OPM-FIN-MT-0005	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138816	MONITOR	OPM-FIN-MT-0006	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138817	MONITOR	OPM-FIN-MT-0007	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138818	MONITOR	OPM-FIN-MT-0008	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138819	MONITOR	OPM-FIN-MT-0009	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138820	MONITOR	OPM-FIN-MT-0010	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138821	MONITOR	OPM-FIN-MT-0011	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138822	MONITOR	OPM-FIN-MT-0012	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138823	MONITOR	OPM-FIN-MT-0013	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138824	MONITOR	OPM-FIN-MT-0014	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138825	MONITOR	OPM-FIN-MT-0015	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138826	MONITOR	OPM-FIN-MT-0016	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
138827	MONITOR	OPM-FIN-MT-0017	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AC ING
138828	MONITOR	OPM-FIN-MT-0018	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC ING
138829	MONITOR	OPM-FIN-MT-0019	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC SAS
138830	MONITOR	OPM-FIN-MT-0020	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138831	MONITOR	OPM-FIN-MT-0021	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SNGO
138832	MONITOR	OPM-FIN-MT-0022	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SIO
138833	MONITOR	OPM-FIN-MT-0023	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PDMO
138834	MONITOR	OPM-FIN-MT-0024	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PDMO
138835	MONITOR	OPM-FIN-MT-0025	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPSA
138836	MONITOR	OPM-FIN-MT-0026	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ING
138837	MONITOR	OPM-FIN-MT-0027	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ING
138838	MONITOR	OPM-FIN-MT-0028	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PNGO
138839	MONITOR	OPM-FIN-MT-0029	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PIO
138840	MONITOR	OPM-FIN-MT-0030	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PIO
138841	MONITOR	OPM-FIN-MT-0031	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	IO
138842	MONITOR	OPM-FIN-MT-0032	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPRO

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138843	MONITOR	OPM-FIN-MT-0033	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPRO
138844	MONITOR	OPM-FIN-MT-0034	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PPRO
138845	MONITOR	OPM-FIN-MT-0035	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PNGO
138846	MONITOR	OPM-FIN-MT-0036	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AC-COM ING
138847	MONITOR	OPM-FIN-MT-0037	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138848	MONITOR	OPM-FIN-MT-0038	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138849	MONITOR	OPM-FIN-MT-0039	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138850	MONITOR	OPM-FIN-MT-0040	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138851	MONITOR	OPM-FIN-MT-0041	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138852	MONITOR	OPM-FIN-MT-0042	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138853	MONITOR	OPM-FIN-MT-0043	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138854	MONITOR	OPM-FIN-MT-0044	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138855	MONITOR	OPM-FIN-MT-0045	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	DMO
138856	MONITOR	OPM-FIN-MT-0046	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ECONOMIST M&E
138857	MONITOR	OPM-FIN-MT-0047	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ECONOMIST M&E
138858	MONITOR	OPM-FIN-MT-0048	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC M&E
138859	MONITOR	OPM-FIN-MT-0049	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SOS
138860	MONITOR	OPM-FIN-MT-0050	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SERVER ROOM
138861	MONITOR	OPM-FIN-MT-0051	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS LT
138862	MONITOR	OPM-FIN-MT-0052	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	A SEC LT
138863	MONITOR	OPM-FIN-MT-0053	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO D -CME
138864	MONITOR	OPM-FIN-MT-0054	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAMS EME

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138865	MONITOR	OPM-FIN-MT-0055	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC US P&D
138866	MONITOR	OPM-FIN-MT-0056	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	US P&D
138867	MONITOR	OPM-FIN-MT-0057	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AG C-HR
138868	MONITOR	OPM-FIN-MT-0058	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PRESS UNIT
138869	MONITOR	OPM-FIN-MT-0059	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PRESS UNIT
138870	MONITOR	OPM-FIN-MT-0060	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MSTA
138871	MONITOR	OPM-FIN-MT-0061	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA MSTA
138872	MONITOR	OPM-FIN-MT-0062	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MSTA
138873	MONITOR	OPM-FIN-MT-0063	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PAS NUR
138874	MONITOR	OPM-FIN-MT-0064	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PAS LT
138875	MONITOR	OPM-FIN-MT-0065	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC DING
138876	MONITOR	OPM-FIN-MT-0066	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MING
138877	MONITOR	OPM-FIN-MT-0067	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MING
138878	MONITOR	OPM-FIN-MT-0068	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MING
138879	MONITOR	OPM-FIN-MT-0069	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO 2DPM
138880	MONITOR	OPM-FIN-MT-0070	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO 2DPM
138881	MONITOR	OPM-FIN-MT-0071	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MSDISASTER
138882	MONITOR	OPM-FIN-MT-0072	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MS DISASTER
138883	MONITOR	OPM-FIN-MT-0073	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO NUR
138884	MONITOR	OPM-FIN-MT-0074	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO NUR
138885	MONITOR	OPM-FIN-MT-0075	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MDISASTER
138886	MONITOR	OPM-FIN-MT-0076	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO GCW

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138887	MONITOR	OPM-FIN-MT-0077	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO GCW
138888	MONITOR	OPM-FIN-MT-0078	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA TO MGD
138889	MONITOR	OPM-FIN-MT-0079	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO MGD
138890	MONITOR	OPM-FIN-MT-0080	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MSK
138891	MONITOR	OPM-FIN-MT-0081	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ADC TO MK
138892	MONITOR	OPM-FIN-MT-0082	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO PM
138893	MONITOR	OPM-FIN-MT-0083	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO PM
138894	MONITOR	OPM-FIN-MT-0084	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138895	MONITOR	OPM-FIN-MT-0085	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC US-SPS-PM
138896	MONITOR	OPM-FIN-MT-0086	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ARO
138897	MONITOR	OPM-FIN-MT-0087	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	COM M&E
138898	MONITOR	OPM-FIN-MT-0088	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEM ANALYLST
138899	MONITOR	OPM-FIN-MT-0089	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ECONOMIST
138900	MONITOR	OPM-FIN-MT-0090	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS LT
138901	MONITOR	OPM-FIN-MT-0091	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138902	MONITOR	OPM-FIN-MT-0092	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138903	MONITOR	OPM-FIN-MT-0093	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTER
138904	MONITOR	OPM-FIN-MT-0094	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA
138905	MONITOR	OPM-FIN-MT-0095	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO PA
138906	MONITOR	OPM-FIN-MT-0096	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO HPDU
138907	MONITOR	OPM-FIN-MT-0097	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PO
138908	MONITOR	OPM-FIN-MT-0098	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPO

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138909	MONITOR	OPM-FIN-MT-0099	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPO
138910	MONITOR	OPM-FIN-MT-0100	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	INTERN
138911	MONITOR	OPM-FIN-MT-0101	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138912	MONITOR	OPM-FIN-MT-0102	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138913	MONITOR	OPM-FIN-MT-0103	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138914	MONITOR	OPM-FIN-MT-0104	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138915	MONITOR	OPM-FIN-MT-0105	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138916	MONITOR	OPM-FIN-MT-0106	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138917	MONITOR	OPM-FIN-MT-0107	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138918	MONITOR	OPM-FIN-MT-0108	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138919	MONITOR	OPM-FIN-MT-0109	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138920	MONITOR	OPM-FIN-MT-0110	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138921	MONITOR	OPM-FIN-MT-0111	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138922	MONITOR	OPM-FIN-MT-0112	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACC-NUSAF
138923	MONITOR	OPM-FIN-MT-0113	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAGGIE
138924	MONITOR	OPM-FIN-MT-0114	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HENRY
138925	MONITOR	OPM-FIN-MT-0115	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC US-ING
138926	MONITOR	OPM-FIN-MT-0116	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PAS-F&A
138927	MONITOR	OPM-FIN-MT-0117	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PAS-F&A
138928	MONITOR	OPM-FIN-MT-0118	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	OPEN REGISTRY
138929	MONITOR	OPM-FIN-MT-0119	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PPD
138930	MONITOR	OPM-FIN-MT-0120	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US -F&A

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138931	MONITOR	OPM-FIN-MT-0121	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138932	MONITOR	OPM-FIN-MT-0122	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138933	MONITOR	OPM-FIN-MT-0123	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138934	MONITOR	OPM-FIN-MT-0124	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO US-F&A
138935	MONITOR	OPM-FIN-MT-0125	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PIA
138936	MONITOR	OPM-FIN-MT-0126	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AS-F&A
138937	MONITOR	OPM-FIN-MT-0127	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AS-F&A
138938	MONITOR	OPM-FIN-MT-0128	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS-F&A
138939	MONITOR	OPM-FIN-MT-0129	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS-F&A
138940	MONITOR	OPM-FIN-MT-0130	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SAS-F&A
138941	MONITOR	OPM-FIN-MT-0131	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HR
138942	MONITOR	OPM-FIN-MT-0132	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HR
138943	MONITOR	OPM-FIN-MT-0133	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	S HR
138944	MONITOR	OPM-FIN-MT-0134	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MS STATE KARAMOJA
138945	MONITOR	OPM-FIN-MT-0135	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MS STATE KARAMOJA
138946	MONITOR	OPM-FIN-MT-0136	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MS BUNYORO
138947	MONITOR	OPM-FIN-MT-0137	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	P ECONOMIST
138948	MONITOR	OPM-FIN-MT-0138	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	P ECONOMIST
138949	MONITOR	OPM-FIN-MT-0139	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO M&E
138950	MONITOR	OPM-FIN-MT-0140	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC TO M&E
138951	MONITOR	OPM-FIN-MT-0141	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	COM M&E
138952	MONITOR	OPM-FIN-MT-0142	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

138953	MONITOR	OPM-FIN-MT-0143	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC PA
138954	MONITOR	OPM-FIN-MT-0144	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HPDU
138955	MONITOR	OPM-FIN-MT-0145	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC HPDU
138956	MONITOR	OPM-FIN-MT-0146	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PO-PDU
138957	MONITOR	OPM-FIN-MT-0147	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SPO-PDU
138958	MONITOR	OPM-FIN-MT-0148	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	APO-PDU
138959	MONITOR	OPM-FIN-MT-0149	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	IO
138960	MONITOR	OPM-FIN-MT-0150	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138961	MONITOR	OPM-FIN-MT-0151	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138962	MONITOR	OPM-FIN-MT-0152	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138963	MONITOR	OPM-FIN-MT-0153	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
138964	MONITOR	OPM-FIN-MT-0154	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138965	MONITOR	OPM-FIN-MT-0155	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138966	MONITOR	OPM-FIN-MT-0156	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	AA
138967	MONITOR	OPM-FIN-MT-0157	OPM-003020000-Finance and Administration-Kampala-None	0	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	NA
Number of Records		**157**	**Total Cost**	**0**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: ICT EQUIPMENT.SERVER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136709	SERVER	OPM-FIN-SV-0001	OPM-003020000-Finance and Administration-Kampala-None	2,000,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAIL SERVER
136710	SERVER	OPM-FIN-SV-0002	OPM-003020000-Finance and Administration-Kampala-None	2,000,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAIL SERVER
136713	SERVER	OPM-FIN-SV-0003	OPM-003020000-Finance and Administration-Kampala-None	2,000,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SERVER ROOM
136714	SERVER	OPM-FIN-SV-0004	OPM-003020000-Finance and Administration-Kampala-None	2,000,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SERVER ROOM
Number of Records		**4**	**Total Cost**	**8,000,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003040000 Pacification and Special Programmes
Asset Category: ICT EQUIPMENT.SCANNER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136715	SCANNER	OPM-FIN-SN-0001	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	M&E
136716	SCANNER	OPM-FIN-SN-0002	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SEC MSTA 2512
Number of Records		**2**	**Total Cost**	**1,200,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Category: FURNITURE & FITTINGS
Asset Number From:
Asset Number To:
Cost Center:

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003010000** **Executive Office**
Asset Category: **FURNITURE & FITTINGS.BOOK SHELF**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135807	BOOK SHELF	OPM-PMO-SH-0015	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSTA 2512
135810	BOOK SHELF	OPM-PMO-SN-0006	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514
135811	BOOK SHELF	OPM-PMO-SN-0007	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514
135812	BOOK SHELF	OPM-PMO-SN-0019	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSBA
135813	BOOK SHELF	OPM-PMO-BS-0013	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
135814	BOOK SHELF	OPM-PMO-BS-0016	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
135815	BOOK SHELF	OPM-PMO-SH-0020	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
135816	BOOK SHELF	OPM-PMO-SH-0021	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
135817	BOOK SHELF	OPM-PMO-SN-0025	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	AGNES KIBOOLE-LINDA NANKYA	SEC PS
135818	BOOK SHELF	OPM-PMO-BH-0031	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
135819	BOOK SHELF	OPM-PMO-BH-0039	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
135820	BOOK SHELF	OPM-PMO-SH-0033	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
135821	BOOK SHELF	OPM-PMO-SH-0034	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135822	BOOK SHELF	OPM-PMO-SH-0035	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
135823	BOOK SHELF	OPM-PMO-SH-0017	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
135824	BOOK SHELF	OPM-PMO-SH-0016	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
135825	BOOK SHELF	OPM-PMO-SH-0036	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
135826	BOOK SHELF	OPM-PMO-SH-0037	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
135827	BOOK SHELF	OPM-PMO-SH-0038	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
135828	BOOK SHELF	OPM-PMO-SH-0030	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
Number of Records		**20**	**Total Cost**	**20,000,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003010000 Executive Office
Asset Category: FURNITURE & FITTINGS.CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135844	CHAIR	OPM-PMO-CH-0101	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ABAHO JOSHUA	SAS-PA-K
135845	CHAIR	OPM-PMO-CH-0102	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ABAHO JOSHUA	SAS-PA-K
135846	CHAIR	OPM-PMO-CH-0104	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ABAHO JOSHUA	SAS-PA-K
135847	CHAIR	OPM-PMO-CH-0105	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ABAHO JOSHUA	SAS-PA-K
135848	CHAIR	OPM-PMO-CH-0089	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135849	CHAIR	OPM-PMO-CH-0090	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135850	CHAIR	OPM-PMO-CH-0091	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135851	CHAIR	OPM-PMO-CH-0092	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135852	CHAIR	OPM-PMO-CH-0093	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135853	CHAIR	OPM-PMO-CH-0094	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135854	CHAIR	OPM-PMO-CH-0095	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135855	CHAIR	OPM-PMO-CH-0096	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135856	CHAIR	OPM-PMO-CH-0097	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135857	CHAIR	OPM-PMO-CH-0098	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135858	CHAIR	OPM-PMO-CH-0099	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135859	CHAIR	OPM-PMO-CH-0100	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135860	CHAIR	OPM-PMO-CH-0103	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135873	CHAIR	OPM-PMO-CH-0076	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
135874	CHAIR	OPM-PMO-CH-0077	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
135875	CHAIR	OPM-PMO-CH-0078	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
135876	CHAIR	OPM-PMO-CH-0083	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
135877	CHAIR	OPM-PMO-CH-0085	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
135878	CHAIR	OPM-PMO-CH-0086	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
135879	CHAIR	OPM-PMO-CH-0087	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
135880	CHAIR	OPM-PMO-CH-0088	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
136020	CHAIR	CME-CH-OP-0031	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136021	CHAIR	CME-CH-OP-0035	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136022	CHAIR	CME-CH-OP-0034	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136023	CHAIR	CME-CH-OP-0029	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136024	CHAIR	CME-CH-OP-0033	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136025	CHAIR	CME-CH-OP-0030	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136026	CHAIR	OPM-PMO-CH-0001	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136027	CHAIR	OPM-PMO-CH-0002	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136028	CHAIR	OPM-PMO-CH-0003	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136029	CHAIR	OPM-PMO-CH-0004	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136030	CHAIR	OPM-PMO-CH-0005	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136031	CHAIR	OPM-PMO-CH-0006	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136032	CHAIR	OPM-PMO-CH-0007	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136033	CHAIR	OPM-PMO-CH-0008	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136034	CHAIR	OPM-PMO-CH-0009	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136035	CHAIR	OPM-PMO-CH-0010	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136036	CHAIR	OPM-PMO-CH-0011	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136037	CHAIR	OPM-PMO-CH-0012	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136038	CHAIR	OPM-PMO-CH-0013	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136039	CHAIR	OPM-PMO-CH-0014	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136040	CHAIR	OPM-PMO-CH-0015	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136041	CHAIR	OPM-PMO-CH-0016	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136042	CHAIR	OPM-PMO-CH-0017	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136043	CHAIR	OPM-PMO-CH-0018	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136044	CHAIR	OPM-PMO-CH-0019	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136045	CHAIR	OPM-PMO-CH-0020	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136046	CHAIR	OPM-PMO-CH-0021	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136047	CHAIR	OPM-PMO-CH-0022	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136048	CHAIR	OPM-PMO-CH-0023	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136049	CHAIR	OPM-PMO-CH-0024	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136050	CHAIR	OPM-PMO-CH-0025	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136051	CHAIR	OPM-PMO-CH-0026	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136052	CHAIR	OPM-PMO-CH-0027	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136053	CHAIR	OPM-PMO-CH-0028	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136054	CHAIR	OPM-PMO-CH-0029	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136055	CHAIR	OPM-PMO-CH-0031	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136056	CHAIR	OPM-PMO-CH-0032	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136060	CHAIR	OPM-PMO-CH-0033	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136061	CHAIR	OPM-PMO-CH-0037	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136062	CHAIR	OPM-PMO-CH-0034	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136067	CHAIR	OPM-PMO-CH-0041	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
136068	CHAIR	OPM-PMO-CH-0042	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2614
136069	CHAIR	OPM-PMO-CH-0043	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2615
136073	CHAIR	OPM-PMO-PR-0015	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	NA
136074	CHAIR	OPM-PMO-PR-0016	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PAS-K
136075	CHAIR	OPM-PMO-PR-0017	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PAS-K
136082	CHAIR	OPM-PMO-PR-0064	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
136083	CHAIR	OPM-PMO-PR-0065	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136084	CHAIR	OPM-PMO-PR-0066	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
136085	CHAIR	OPM-PMO-CH-0048	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136086	CHAIR	OPM-PMO-CH-0049	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136087	CHAIR	OPM-PMO-CH-0050	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136088	CHAIR	OPM-PMO-CH-0067	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136089	CHAIR	OPM-PMO-CH-0068	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136090	CHAIR	OPM-PMO-CH-0069	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136091	CHAIR	OPM-PMO-CH-0030	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136092	CHAIR	OPM-PMO-CH-0038	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136093	CHAIR	OPM-PMO-CH-0039	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136094	CHAIR	OPM-PMO-CH-0045	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136095	CHAIR	OPM-PMO-CH-0046	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136096	CHAIR	OPM-PMO-CH-0047	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136097	CHAIR	OPM-PMO-CH-0051	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136098	CHAIR	OPM-PMO-CH-0052	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136099	CHAIR	OPM-PMO-CH-0053	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136100	CHAIR	OPM-PMO-CH-0054	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136101	CHAIR	OPM-PMO-CH-0055	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136102	CHAIR	OPM-PMO-CH-0056	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136103	CHAIR	OPM-PMO-CH-0057	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136104	CHAIR	OPM-PMO-CH-0058	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136105	CHAIR	OPM-PMO-CH-0059	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136106	CHAIR	OPM-PMO-CH-0060	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136107	CHAIR	OPM-PMO-CH-0062	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136108	CHAIR	OPM-PMO-CH-0063	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136109	CHAIR	OPM-PMO-CH-0061	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136110	CHAIR	OPM-PMO-CH-0070	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
136111	CHAIR	OPM-PMO-CH-0071	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
136112	CHAIR	OPM-PMO-CH-0072	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
136113	CHAIR	OPM-PMO-CH-0073	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
136114	CHAIR	OPM-PMO-CH-0074	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
136115	CHAIR	OPM-PMO-CH-0075	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
136117	CHAIR	OPM-PMO-CH-0079	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136118	CHAIR	OPM-PMO-CH-0080	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136119	CHAIR	OPM-PMO-CH-0081	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136120	CHAIR	OPM-PMO-CH-082	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136121	CHAIR	OPM-PMO-CH-084	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	IMMACULATE	SEC MINISTER
Number of Records		**110**	**Total Cost**	**55,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003010000 Executive Office
Asset Category: FURNITURE & FITTINGS.COFFEE SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136129	COFFEE SET	OPM-PMO-CS-0024	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136130	COFFEE SET	OPM-PMO-CS-0027	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136131	COFFEE SET	OPM-PMO-CS-0028	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136151	COFFEE SET	OPM-PMO-SC-0001	OPM-003010000-Executive Office-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SOS
136152	COFFEE SET	OPM-PMO-SC-0002	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SOS
136153	COFFEE SET	OPM-PMO-SC-0003	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SOS
136154	COFFEE SET	OPM-PMO-SC-0004	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SOS
136155	COFFEE SET	OPM-PMO-SC-0005	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SOS
136156	COFFEE SET	OPM-PMO-SC-0006	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SOS
136157	COFFEE SET	OPM-PMO-SC-0007	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SOS
136158	COFFEE SET	OPM-PMO-SC-0008	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SOS
136163	COFFEE SET	OPM-PMO-CS-0019	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136164	COFFEE SET	OPM-PMO-CS-0036	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136168	COFFEE SET	OPM-PMO-SS-0010	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
136169	COFFEE SET	OPM-PMO-CS-0011	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2618
136173	COFFEE SET	OPM-PMO-CS-0016	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
136174	COFFEE SET	OPM-PMO-CS-0017	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
136180	COFFEE SET	OPM-PMO-CS-0015	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136181	COFFEE SET	OPM-PMO-CS-0018	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136182	COFFEE SET	OPM-PMP-CS-0014	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136183	COFFEE SET	OPM-PMO-CS-0012	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136184	COFFEE SET	OPM-PMO-CS-0013	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136185	COFFEE SET	OPM-PMO-CS-0020	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
136186	COFFEE SET	OPM-PMO-CS-0022	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
136187	COFFEE SET	OPM-PMO-CS-0021	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136188	COFFEE SET	OPM-PMO-CS-0025	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136189	COFFEE SET	OPM-PMO-CS-0026	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136190	COFFEE SET	OPM-PMO-CS-0034	OPM-003010000-Executive Office-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	IMMACULATE	SEC MINISTER
Number of Records		**28**		**Total Cost**	**14,000,000**			

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003010000** **Executive Office**
Asset Category: **FURNITURE & FITTINGS.FILING CABINET**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136191	FILING CABINET	OPM-DMR-CB-0003	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC M-DPR
136192	FILING CABINET	OPM-DMR-CB-0004	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC M-DPR
136193	FILING CABINET	OPM-DMR-CB-0005	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC M-DPR
136194	FILING CABINET	OPM-DMR-CB-0001	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136195	FILING CABINET	OPM-DMR-CB-0002	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
136201	FILING CABINET	OPM-PMO-CB-0003	OPM-003010000-Executive Office-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136202	FILING CABINET	OPM-PMO-CB-0004	OPM-003010000-Executive Office-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136203	FILING CABINET	OPM-PMO-CB-0005	OPM-003010000-Executive Office-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136204	FILING CABINET	OPM-PMO-CB-0006	OPM-003010000-Executive Office-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
136205	FILING CABINET	OPM-PMO-CB-0007	OPM-003010000-Executive Office-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
136206	FILING CABINET	OPM-PMO-CB-0008	OPM-003010000-Executive Office-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
136208	FILING CABINET	OPM-PMO-CB-0001	OPM-003010000-Executive Office-Kampala-None	400,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136209	FILING CABINET	OPM-PMO-CB-0002	OPM-003010000-Executive Office-Kampala-None	400,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
Number of Records		**13**	**Total Cost**	**5,200,000**				

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003010000** **Executive Office**
Asset Category: **FURNITURE & FITTINGS.SOFA SET**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136210	SOFA SET	OPM-PMO-SS-0018	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BOARD ROOM	BOARD ROOM
136211	SOFA SET	OPM-PMO-SS-0032	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BOARD ROOM	BOARD ROOM
136212	SOFA SET	OPM-PMO-SS-0033	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BOARD ROOM	BOARD ROOM
136216	SOFA SET	OPM-PMO-SS-0029	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136217	SOFA SET	OPM-PMO-SS-0030	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136218	SOFA SET	OPM-PMO-SS-0031	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136254	SOFA SET	OPM-PMO-SS-0001	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136258	SOFA SET	OPM-PMO-SS-0005	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136259	SOFA SET	OPM-PMO-SS-0007	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136260	SOFA SET	OPM-PMO-SS-0008	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2616
136261	SOFA SET	OPM-PMO-SS-0009	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2617
136264	SOFA SET	OPM-PMO-SS-0011	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
136265	SOFA SET	OPM-PMO-SS-0013	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136266	SOFA SET	OPM-PMO-SS-0014	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136267	SOFA SET	OPM-PMO-SS-0015	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136268	SOFA SET	OPM-PMO-SS-0012	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136269	SOFA SET	OPM-PMO-SS-0016	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136270	SOFA SET	OPM-PMO-SS-0019	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
136271	SOFA SET	OPM-PMO-SS-0025	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW(MINISTER)
136272	SOFA SET	OPM-PMO-SS-0026	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW(MINISTER)
136273	SOFA SET	OPM-PMO-SS-0027	OPM-003010000-Executive Office-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW(MINISTER)
Number of Records		**21**	**Total Cost**	**21,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003010000 Executive Office
Asset Category: FURNITURE & FITTINGS.TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136281	TABLE	OPM-PMO-TB-0031	OPM-003010000-Executive Office-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136282	TABLE	OPM-PMO-TB-0033	OPM-003010000-Executive Office-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	DPM
136283	TABLE	OPM-PMO-TB-0030	OPM-003010000-Executive Office-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
136284	TABLE	OPM-PMO-TB-0032	OPM-003010000-Executive Office-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC 2DPM
136364	TABLE	CME-TB-OPM-0025	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136365	TABLE	OPM-CME-TB 0029	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136366	TABLE	OPM-CME-TB 0050	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	PIC
136372	TABLE	OPM-PMO-TB-0002	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2619
136373	TABLE	OPM-PMO-TB-0003	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2620
136374	TABLE	OPM-PMO-TB-0004	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	CHRISTINE GUWATTUDDE KINTU	PS2621
136375	TABLE	OPM-PMO-TB-0005	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	AGNES KIBOOLE-LINDA NANKYA	SEC PS
136382	TABLE	OPM-PMO-TB-0011	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
136383	TABLE	OPM-PMO-TB-0012	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA'S OFFICE PM
136384	TABLE	OPM-PMO-TB0018	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136385	TABLE	OPM-PMO-TB0019	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136386	TABLE	OPM-PMO-TB-0013	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136387	TABLE	OPM-PMO-TB-0025	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136388	TABLE	OPM-PMO-TB-0014	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	JAMES KINTU	US PM
136389	TABLE	OPM-PMO-TB-0015	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136390	TABLE	OPM-PMO-TB-0016	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136391	TABLE	OPM-PMO-TB-0017	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136392	TABLE	OPM-PMO-TB-0020	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	MARJORIE BARUGAHARA	SEC PM
136393	TABLE	OPM-PMO-TB-0008	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136394	TABLE	OPM-PMO-TB-0021	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM FLOOR 9
136395	TABLE	OPM-PMO-TB-0022	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
136396	TABLE	OPM-PMO-TB-0023	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
136397	TABLE	OPM-PMO-TB-0026	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	SIMON MAYENDE	DING
136398	TABLE	OPM-PMO-TB-0027	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
136399	TABLE	OPM-PMO-TB-0028	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	IMMACULATE	SEC MINISTER
136400	TABLE	OPM-PMO-TB-0029	OPM-003010000-Executive Office-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	IMMACULATE	SEC MINISTER
Number of Records		**30**	**Total Cost**	**18,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: FURNITURE & FITTINGS.BOOK SHELF

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135721	BOOK SHELF	OPM-FIN-SH-0057	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	OTIMONG MICHAEL	SARO
135732	BOOK SHELF	OPM-FIN-SH-0054	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
135733	BOOK SHELF	OPM-FIN-SH-0055	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
135734	BOOK SHELF	OPM-FIN-SH-0052	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	PHOEBE OYELA	ARO
135735	BOOK SHELF	OPM-FIN-SH-0053	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	PHOEBE OYELA	ARO
135736	BOOK SHELF	OPM-FIN-SH-0048	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135737	BOOK SHELF	OPM-FIN-SH-0049	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135738	BOOK SHELF	OPM-FIN-SH-0050	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135739	BOOK SHELF	OPM-FIN-SH-0051	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KALULE JOHN	PE PLANNING
135740	BOOK SHELF	OPM-FIN-SH-0044	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
135741	BOOK SHELF	OPM-FIN-SH-0045	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
135742	BOOK SHELF	OPM-FIN-SH-0046	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
135743	BOOK SHELF	OPM-FIN-SH-0047	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	SEC PHRO
135744	BOOK SHELF	OPM-FIN-SH-0007	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	EDWARD	ACIA
135745	BOOK SHELF	OPM-FIN-SH0005	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
135746	BOOK SHELF	OPM-FIN-SH0006	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
135747	BOOK SHELF	OPM-FIN-SH-0058	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUHEIRWE SILVIA	SEC-US-F&A
135748	BOOK SHELF	OPM-FIN-SH-0059	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135749	BOOK SHELF	OPM-FIN-SH-0060	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
135750	BOOK SHELF	OPM-FIN-SH-0056	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
135751	BOOK SHELF	OPM-FIN-SH-0029	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PROCUREMENT UNIT
135752	BOOK SHELF	OPM-FIN-SH-0028	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PROCUREMENT UNIT
135753	BOOK SHELF	OPM-FIN-SH-0031	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PROCUREMENT UNIT
135754	BOOK SHELF	OPM-FIN-SH-0025	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PROCUREMENT UNIT
135755	BOOK SHELF	OPM-FIN-SH-0026	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PROCUREMENT UNIT
135756	BOOK SHELF	OPM-FIN-SH-0024	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PROCUREMENT UNIT
135757	BOOK SHELF	OPM-FIN-SH-0027	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KYETUME KASANGA	PIO
135758	BOOK SHELF	OPM-FIN-SH-0030	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KYETUME KASANGA	PIO
135759	BOOK SHELF	OPM-FIN-SH-0032	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KYETUME KASANGA	PIO
135760	BOOK SHELF	OPM-FIN-SH-0009	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KYETUME KASANGA	PIO
135761	BOOK SHELF	OPM-FIN-SH-0010	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KYETUME KASANGA	PIO
135762	BOOK SHELF	OPM-FIN-SH-0011	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KYETUME KASANGA	PIO
135763	BOOK SHELF	OPM-FIN-SH-0012	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	LEILAS NAGGAI	FMS NUSAF2
135764	BOOK SHELF	OPM-FIN-SH-0013	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	LEILAS NAGGAI	NUSAF3
135765	BOOK SHELF	OPM-FIN-SH-0014	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	LEILAS NAGGAI	FMS NUSAF4
135766	BOOK SHELF	OPM-FIN-SH-0015	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HENRY MUGISHA	ACCOUNTANT
135767	BOOK SHELF	OPM-FIN-SH-0016	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	ACCOUNTANT
135768	BOOK SHELF	OPM-FIN-SH-0017	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUBIRU DAVID	NA
135769	BOOK SHELF	OPM-FIN-SH-0020	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUBIRU DAVID	NA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135770	BOOK SHELF	OPM-FIN-SH-0019	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUBIRU DAVID	NA
135771	BOOK SHELF	OPM-FIN-SH-0018	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUBIRU DAVID	NA
135772	BOOK SHELF	OPM-FIN-SH-0021	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	GOATANOS	NA
135773	BOOK SHELF	OPM-FIN-SH-0022	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	GOATANOS	NA
135774	BOOK SHELF	OPM-FIN-SH-0023	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	GOATANOS	NA
135775	BOOK SHELF	OPM-FIN-SH-0034	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	AUDIT
135776	BOOK SHELF	OPM-FIN-SH-0035	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	AUDIT
135777	BOOK SHELF	OPM-FIN-SH-0036	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	AUDIT
135778	BOOK SHELF	OPM-FIN-SH-0008	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	AUDIT
135779	BOOK SHELF	OPM-FIN-SH-0037	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	AUDIT
135780	BOOK SHELF	OPM-FIN-SH-0033	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	AUDIT
135781	BOOK SHELF	OPM-FIN-SH-0038	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	HPDU
135782	BOOK SHELF	OPM-FIN-SH-0039	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	HPDU
135783	BOOK SHELF	OPM-FIN-SH-0040	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	HPDU
135784	BOOK SHELF	OPM-FIN-SH-0041	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	HPDU
135785	BOOK SHELF	OPM-FIN-SH-0001	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
135786	BOOK SHELF	OPM-FIN-SH-0002	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
135787	BOOK SHELF	OPM-FIN-SH-0003	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
135788	BOOK SHELF	OPM-FIN-SH-0004	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MANANO MAURICE OPAR	SA
135789	BOOK SHELF	OPM-FIN-SH-0005	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MANANO MAURICE OPAR	SA
Number of Records		**59**	**Total Cost**	**59,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: FURNITURE & FITTINGS.CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135841	CHAIR	OPM-FIN-CH-0051	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	OTIMONG MICHAEL	SARO
135842	CHAIR	OPM-FIN-CH-0052	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	OTIMONG MICHAEL	SARO
135843	CHAIR	OPM-FIN-CH-0053	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	OTIMONG MICHAEL	SARO
135893	CHAIR	OPM-FIN-CH-0039	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
135894	CHAIR	OPM-FIN-CH-0040	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
135895	CHAIR	OPM-FIN-CH-0041	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
135896	CHAIR	OPM-FIN-CH-0035	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PHOEBE OYELA	ARO
135897	CHAIR	OPM-FIN-CH-0036	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PHOEBE OYELA	ARO
135898	CHAIR	OPM-FIN-CH-0037	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PHOEBE OYELA	ARO
135899	CHAIR	OPM-FIN-CH-0038	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PHOEBE OYELA	ARO
135900	CHAIR	OPM-FIN-CH-0019	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135901	CHAIR	OPM-FIN-CH-0020	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135902	CHAIR	OPM-FIN-CH-0021	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135903	CHAIR	OPM-FIN-CH-0022	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135904	CHAIR	OPM-FIN-CH-0031	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135905	CHAIR	OPM-FIN-CH-0032	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
135906	CHAIR	OPM-FIN-CH-0033	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KALULE JOHN	PE PLANNING
135907	CHAIR	OPM-FIN-CH-0034	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KALULE JOHN	PE PLANNING

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135908	CHAIR	OPM-FIN-CH-0012	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
135909	CHAIR	OPM-FIN-CH-0013	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
135910	CHAIR	OPM-FIN-CH-0014	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
135911	CHAIR	OPM-FIN-CH-0015	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
135912	CHAIR	OPM-FIN-CH-0016	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC PHRO
135913	CHAIR	OPM-FIN-CH-0017	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC PHRO
135914	CHAIR	OPM-FIN-CH-0018	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC PHRO
135915	CHAIR	OPM-FIN-CH-0010	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	EDWARD	ACIA
135916	CHAIR	OPM-FIN-CH-0011	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	EDWARD	ACIA
135917	CHAIR	OPM-FIN-CH0006	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
135918	CHAIR	OPM-FIN-CH0007	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
135919	CHAIR	OPM-FIN-CH0008	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
135920	CHAIR	OPM-FIN-CH0009	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
135921	CHAIR	OPM-FIN-CH-0004	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUHEIRWE SILVIA	SEC-US-F&A
135922	CHAIR	OPM-FIN-CH-0005	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUHEIRWE SILVIA	SEC-US-F&A
135923	CHAIR	OPM-FIN-CH-0001	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
135924	CHAIR	OPM-FIN-CH-0002	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
135925	CHAIR	OPM-FIN-CH-0003	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
135926	CHAIR	OPM-FIN-CH-0073	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KATEREGA JOHN	SPO
135927	CHAIR	OPM-FIN-CH-0070	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NS	SAO
135928	CHAIR	OPM-FIN-CH-0069	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ASSIMWE IMMACULATE	PO
135929	CHAIR	OPM-FIN-CH-0068	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	IO

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135930	CHAIR	OPM-FIN-CH-0067	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	IO
135931	CHAIR	OPM-FIN-CH-0064	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	IO
135932	CHAIR	OPM-FIN-CH-0066	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KYETUME KASANGA	PIO
135933	CHAIR	OPM-FIN-CH-0023	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	PIO
135934	CHAIR	OPM-FIN-CH-0061	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	AC
135935	CHAIR	OPM-FIN-CH-0062	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	AC
135936	CHAIR	OPM-FIN-CH-0026	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	AC
135937	CHAIR	OPM-FIN-CH-0060	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NAGGAWA LEILA	AC NVSAP2
135938	CHAIR	OPM-FIN-CH-0059	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NAGGAWA LEILA	AC NVSAP3
135939	CHAIR	OPM-FIN-CH-0057	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SAA
135940	CHAIR	OPM-FIN-CH-0065	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SAA
135941	CHAIR	OPM-FIN-CH-0058	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	NA
135942	CHAIR	OPM-FIN-CH-0030	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH BALANGULO	SEC-HPDU
135943	CHAIR	OPM-FIN-CH-0029	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH BALANGULO	SEC-HPDU
135944	CHAIR	OPM-FIN-CH-0028	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH BALANGULO	SEC-HPDU
135945	CHAIR	OPM-FIN-CH-0025	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	STANLEY AHABWE	AG ACPDU
135946	CHAIR	OPM-FIN-CH-0027	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	STANLEY AHABWE	AG ACPDU
135947	CHAIR	OPM-FIN-CH-0024	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	STANLEY AHABWE	AG ACPDU
135948	CHAIR	OPM-FIN-CH-0042	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
135949	CHAIR	OPM-FIN-CH-0044	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
135950	CHAIR	OPM-FIN-CH-0045	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
135951	CHAIR	OPM-FIN-CH-0049	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MANANO MAURICE OPAR	SA
135952	CHAIR	OPM-FIN-CH-0050	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MANANO MAURICE OPAR	SA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135953	CHAIR	OPM-FIN-CH-0043	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ROBINA NALWANGA	SEC PA
135954	CHAIR	OPM-FIN-CH-0046	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ROBINA NALWANGA	SEC PA
Number of Records		**65**	**Total Cost**	**32,500,000**				

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003020000** **Finance and Administration**
Asset Category: **FURNITURE & FITTINGS.COFFEE SET**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136136	COFFEE SET	OPM-FIN-CS-0008	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
136137	COFFEE SET	OPM-FIN-CS-0007	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
136138	COFFEE SET	OPM-FIN-CS-0006	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
136139	COFFEE SET	OPM-FIN-CS-0005	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	EDWARD	ACIA
136140	COFFEE SET	OPM-FIN-CS 0004	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
136141	COFFEE SET	OPM-FIN-CS-0001	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136142	COFFEE SET	OPM-FIN-CS-0002	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136143	COFFEE SET	OPM-FIN-CS-0003	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136144	COFFEE SET	OPM-FIN-CS-0009	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	MANANO MAURICE OPAR	SA
136147	COFFEE SET	OPM-FIN-CS-0010	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
136148	COFFEE SET	OPM-FIN-CS-0011	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
136149	COFFEE SET	OPM-FIN-CS-0012	OPM-003020000-Finance and Administration-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
Number of Records		**12**	**Total Cost**	**6,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: FURNITURE & FITTINGS.SOFA SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136223	SOFA SET	OPM-FIN-SS-0009	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
136224	SOFA SET	OPM-FIN-SS-0007	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	FLOOR 3 CORRIDOR
136225	SOFA SET	OPM-FIN-SS-0008	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	FLOOR 3 CORRIDOR
136226	SOFA SET	OPM-FIN-SS-0006	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	PHOEBE OYELA	ARO
136227	SOFA SET	OPM-FIN-SS-0005	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
136228	SOFA SET	OPM-FIN-SS-0004	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
136229	SOFA SET	OPM-FIN-SS-0003	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	EDWARD	ACIA
136230	SOFA SET	OPM-FIN-SS-0001	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136231	SOFA SET	OPM-FIN-SS-0002	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136232	SOFA SET	OPM-FIN-SS-0010	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	MANANO MAURICE OPAR	SA
136241	SOFA SET	OPM-FIN-SS-0011	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	SOS
Number of Records		**11**	**Total Cost**	**11,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: FURNITURE & FITTINGS.TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136274	TABLE	OPM-FIN-TB-0026	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	OTIMONG MICHAEL	SARO
136275	TABLE	OPM-FIN-TB-0027	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	OTIMONG MICHAEL	SARO
136276	TABLE	OPM-FIN-TB-0044	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	BOARD ROOM	BOARD ROOM
136293	TABLE	OPM-FIN-TB-0019	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
136294	TABLE	OPM-FIN-TB-0020	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	PATRICK MUNDUA	PIS
136295	TABLE	OPM-FIN-TB-0015	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
136296	TABLE	OPM-FIN-TB-0016	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	BARUGAHERA BRIGHTON	PE POLICY
136297	TABLE	OPM-FIN-TB-0017	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	KALULE JOHN	PE PLANNING
136298	TABLE	OPM-FIN-TB-0018	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	KALULE JOHN	PE PLANNING
136299	TABLE	OPM-FIN-TB-0009	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
136300	TABLE	OPM-FIN-TB-0010	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
136301	TABLE	OPM-FIN-TB-0011	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
136302	TABLE	OPM-FIN-TB-0012	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUSINGUZI ANNET	PHRO
136303	TABLE	OPM-FIN-TB-0013	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC PHRO
136304	TABLE	OPM-FIN-TB-0014	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC PHRO
136305	TABLE	OPM-FIN-TB-0007	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	EDWARD	ACIA
136306	TABLE	OPM-FIN-TB-0008	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	EDWARD	ACIA
136307	TABLE	OPM-FIN-TB 0005	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136308	TABLE	OPM-FIN-TB 0006	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	WANJALA JOEL	PAS-F&A
136309	TABLE	OPM-FIN-TB-0003	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUHEIRWE SILVIA	SEC-US-F&A
136310	TABLE	OPM-FIN-TB-0004	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUHEIRWE SILVIA	SEC-US-F&A
136311	TABLE	OPM-FIN-TB-0001	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136312	TABLE	OPM-FIN-TB-0002	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136313	TABLE	OPM-FIN-TB-0030	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	PO
136314	TABLE	OPM-FIN-TB-0031	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SPO
136315	TABLE	OPM-FIN-TB-0033	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	PO
136316	TABLE	OPM-FIN-TB-0032	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	KATEREGA JOHN	SPO
136317	TABLE	OPM-FIN-TB-0038	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SARAH BALANGULO	SEC-HPDU
136318	TABLE	OPM-FIN-TB-0039	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	AHABWE STANLEY	B H-PDU
136319	TABLE	OPM-FIN-TB-0040	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	AHABWE STANLEY	B H-PDU
136320	TABLE	OPM-FIN-TB-0000	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SARAH BALANGULO	SEC-HPDU
136321	TABLE	OPM-FIN-TB-0021	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
136322	TABLE	OPM-FIN-TB-0022	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
136323	TABLE	OPM-FIN-TB-0023	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
136324	TABLE	OPM-FIN-TB-0024	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	ROBINA NALWANGA	SEC PA
136325	TABLE	OPM-FIN-TB-0025	OPM-003020000-Finance and Administration-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	ROBINA NALWANGA	SEC PA
Number of Records		**36**	**Total Cost**	**21,600,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003040000 Pacification and Special Programmes
Asset Category: FURNITURE & FITTINGS.BOOK SHELF

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135722	BOOK SHELF	OPM-PSP-SH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	ABAHO JOSHUA	SAS-PA-K
135723	BOOK SHELF	OPM-PSP-SH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	ABAHO JOSHUA	SAS-PA-K
135798	BOOK SHELF	OPM-PSP-SH-0003	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS BA
135799	BOOK SHELF	OPM-PSP-NS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PA-MSBA
135800	BOOK SHELF	OPM-PSP-NS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PA-MSBA
135801	BOOK SHELF	OPM-PSP-SS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
135802	BOOK SHELF	OPM-PSP-SS-0002	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
135806	BOOK SHELF	OPM-PSP-SS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON JANET MUSEVENI	MINISTER FOR KARAMOJA
135808	BOOK SHELF	OPM-PSP-BS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
135809	BOOK SHELF	OPM-PSP-BS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
135829	BOOK SHELF	OPM-PSP-SH-0018	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
135830	BOOK SHELF	OPM-PSP-SH-0019	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
135831	BOOK SHELF	OPM-PSP-SH-0020	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NINSIIMA EMMANUEL	PA PM
135832	BOOK SHELF	OPM-PSP-SH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
135833	BOOK SHELF	OPM-PSP-SH-0022	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
135834	BOOK SHELF	OPM-PSP-SH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	SSALI JOSEPH MARY	PAS PM
135835	BOOK SHELF	OPM-PSP-SH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	VISTORS LOUNGE
135836	BOOK SHELF	OPM-PSP-SH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	VISTORS LOUNGE

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135837	BOOK SHELF	OPM-PSP-SH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
135838	BOOK SHELF	OPM-PSP-SH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	HON LUMUMBA	GCW MINISTER
135839	BOOK SHELF	OPM-PSP-SN-0026	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	IMMACULATE	SEC MINISTER
135840	BOOK SHELF	OPM-PSP-SN-0029	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	IMMACULATE	SEC MINISTER
Number of Records		**22**	**Total Cost**	**22,000,000**				

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003040000** **Pacification and Special Programmes**
Asset Category: **FURNITURE & FITTINGS.CHAIR**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135868	CHAIR	OPM-PSP-CH-0060	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
135869	CHAIR	OPM-PSP-CH-0061	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
135870	CHAIR	OPM-PSP-CH-0062	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
135871	CHAIR	OPM-PSP-CH-0063	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
135872	CHAIR	OPM-PSP-CH-0064	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
135967	CHAIR	OPM-PSP-CH-0003	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS BA
135968	CHAIR	OPM-PSP-CH-0004	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS BA
135969	CHAIR	OPM-PSP-CH-0005	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS BA
135970	CHAIR	OPM-PSP-CH-0006	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS BA
135971	CHAIR	OPM-PSP-CH-0007	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	PA-MSBA
135972	CHAIR	OPM-PSP-CH-0001	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	HON ERNEST KIIZA MSBA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135973	CHAIR	OPM-PSP-CH-0002	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
135976	CHAIR	OPM-PSP-CH-0008	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON JANET MUSEVENI	MINISTER FOR KARAMOJA
135977	CHAIR	OPM-PSP-CH-0009	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON JANET MUSEVENI	MINISTER FOR KARAMOJA
135978	CHAIR	OPM-PSP-CH-0010	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SAFINA	SEC MSK
135979	CHAIR	OPM-PSP-CH-0011	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SAFINA	SEC MSK
135980	CHAIR	OPM-PSP-CH-0012	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SAFINA	SEC MSK
135981	CHAIR	OPM-PSP-CH-0013	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135982	CHAIR	OPM-PSP-CH-0014	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135983	CHAIR	OPM-PSP-CH-0015	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135984	CHAIR	OPM-PSP-CH-0016	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135985	CHAIR	OPM-PSP-CH-0017	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135986	CHAIR	OPM-PSP-CH-0018	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135987	CHAIR	OPM-PSP-CH-0019	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135988	CHAIR	OPM-PSP-CH-0020	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135989	CHAIR	OPM-PSP-CH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135990	CHAIR	OPM-PSP-CH-0022	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135991	CHAIR	OPM-PSP-CH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135992	CHAIR	OPM-PSP-CH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135993	CHAIR	OPM-PSP-CH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135994	CHAIR	OPM-PSP-CH-0026	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135995	CHAIR	OPM-PSP-CH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
135996	CHAIR	OPM-PSP-CH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

135997	CHAIR	OPM-PSP-CH-0052	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PAMATA
135998	CHAIR	OPM-PSP-CH-0053	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PAMATA
135999	CHAIR	OPM-PSP-CH-0044	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
136000	CHAIR	OPM-PSP-CH-0049	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
136001	CHAIR	OPM-PSP-CH-0048	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
136002	CHAIR	OPM-PSP-CH-0029	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136003	CHAIR	OPM-PSP-CH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136004	CHAIR	OPM-PSP-CH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136005	CHAIR	OPM-PSP-CH-0032	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136006	CHAIR	OPM-PSP-CH-0033	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136007	CHAIR	OPM-PSP-CH-0034	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136008	CHAIR	OPM-PSP-CH-0035	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136009	CHAIR	OPM-PSP-CH-0036	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136010	CHAIR	OPM-PSP-CH-0037	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136011	CHAIR	OPM-PSP-CH-0038	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136012	CHAIR	OPM-PSP-CH-0039	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136013	CHAIR	OPM-PSP-CH-0040	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136014	CHAIR	OPM-PSP-CH-0041	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136015	CHAIR	OPM-PSP-CH-0042	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136016	CHAIR	OPM-PSP-CH-0043	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136017	CHAIR	OPM-PSP-CH-0045	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136018	CHAIR	OPM-PSP-CH-0046	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514
136019	CHAIR	OPM-PSP-CH-0047	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514
136057	CHAIR	OPM-PSP-CH-0054	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSBA
136058	CHAIR	OPM-PSP-CH-0055	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSBA
136059	CHAIR	OPM-PSP-CH-0056	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSBA
136063	CHAIR	OPM-PSP-CH-0050	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	PA MSBA 2508
136064	CHAIR	OPM-PSP-CH-0057	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
136065	CHAIR	OPM-PSP-CH-0058	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
136066	CHAIR	OPM-PSP-CH-0059	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
Number of Records		**63**	**Total Cost**	**31,500,000**				

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003040000** **Pacification and Special Programmes**
Asset Category: **FURNITURE & FITTINGS.COFFEE SET**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136122	COFFEE SET	OPM-PSP-CS-0017	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	ABAHO JOSHUA	SAS-PA-K
136126	COFFEE SET	OPM-PSP-CS-0014	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
136127	COFFEE SET	OPM-PSP-CS-0015	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
136128	COFFEE SET	OPM-PSP-CS-0016	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
136159	COFFEE SET	OPM-PSP-CS-0003	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
136160	COFFEE SET	OPM-PSP-CS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136161	COFFEE SET	OPM-PSP-CS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
136162	COFFEE SET	OPM-PSP-CS-0002	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514
136165	COFFEE SET	OPM-PSP-CS-0007	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136166	COFFEE SET	OPM-PSP-CS-0006	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136167	COFFEE SET	OPM-PSP-CS-0008	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MSBA 2507
136175	COFFEE SET	OPM-PSP-CS-0009	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136176	COFFEE SET	OPM-PSP-CS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136177	COFFEE SET	OPM-PSP-CS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136178	COFFEE SET	OPM-PSP-CS-0012	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
136179	COFFEE SET	OPM-PSP-CS-0013	OPM-003040000-Pacification & Special Program-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	RT HON RUHAKANA RUGUNDA	PM
Number of Records		**16**		**Total Cost**	**8,000,000**			

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003040000 Pacification and Special Programmes
Asset Category: FURNITURE & FITTINGS.FILING CABINET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136196	FILING CABINET	OPM-PSP-CB-0002	OPM-003040000-Pacification & Special Program-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
136197	FILING CABINET	OPM-PSP-CB-0003	OPM-003040000-Pacification & Special Program-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
136198	FILING CABINET	OPM-PSP-CB-0004	OPM-003040000-Pacification & Special Program-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
136199	FILING CABINET	OPM-PSP-CB-0005	OPM-003040000-Pacification & Special Program-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
136200	FILING CABINET	OPM-PSP-CB-0006	OPM-003040000-Pacification & Special Program-Kampala-None	400,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
136207	FILING CABINET	OPM-PSP-CB-0001	OPM-003040000-Pacification & Special Program-Kampala-None	400,000	01-MAR-2013	GOOD AND IN USE	NA	PAMSBA
Number of Records		**6**		**Total Cost**	**2,400,000**			

Asset Book: OPM FA BOOK
Cost/Control Center: 003040000 Pacification and Special Programmes
Asset Category: FURNITURE & FITTINGS.SOFA SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136215	SOFA SET	OPM-PSP-SS-0028	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
136238	SOFA SET	OPM-PSP-SS-0006	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
136239	SOFA SET	OPM-PSP-SS-0007	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
136240	SOFA SET	OPM-PSP-SS-0008	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136242	SOFA SET	OPM-PSP-SS-0009	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136243	SOFA SET	OPM-PSP-SS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136244	SOFA SET	OPM-PSP-SS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136245	SOFA SET	OPM-PSP-SS-0012	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136246	SOFA SET	OPM-PSP-SS-0013	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136247	SOFA SET	OPM-PSP-SS-0014	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136248	SOFA SET	OPM-PSP-SS-0015	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136249	SOFA SET	OPM-PSP-SS-0016	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136250	SOFA SET	OPM-PSP-SS-0017	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136251	SOFA SET	OPM-PSP-SS-0018	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136252	SOFA SET	OPM-PSP-SS-0019	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD ROOM
136253	SOFA SET	OPM-PSP-SS-0003	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
136255	SOFA SET	OPM-PSP-SS-0020	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136256	SOFA SET	OPM-PSP-SS-0021	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5
136257	SOFA SET	OPM-PSP-SS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514
Number of Records		**19**	**Total Cost**	**19,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003040000 Pacification and Special Programmes
Asset Category: FURNITURE & FITTINGS.TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136278	TABLE	OPM-PSP-TB-0024	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON REBECCA OTENGO	MS-NUR
136279	TABLE	OPM-PSP-TB-0034	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
136280	TABLE	OPM-PSP-TB-0035	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS-NUR
136334	TABLE	OPM-PSP-TB-0004	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS BA
136335	TABLE	OPM-PSP-TB-0005	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MS BA
136336	TABLE	OPM-PSP-TB-0002	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
136337	TABLE	OPM-PSP-TB-0003	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON ERNEST KIIZA	MSBA
136353	TABLE	OPM-PSP-TB-0006	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON JANET MUSEVENI	MINISTER FOR KARAMOJA
136354	TABLE	OPM-PSP-TB-0008	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON JANET KATAHA MUSEVENI	MINISTER FOR KARAMOJA
136355	TABLE	OPM-PSP-TB-0009	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SAFINA	SEC MSK
136356	TABLE	OPM-PSP-TB-0010	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SAFINA	SEC MSK
136357	TABLE	OPM-PSP-TB-0011	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	BOARD ROOM
136358	TABLE	OPM-PSP-TB-0017	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	PAMATA
136359	TABLE	OPM-PSP-TB-0019	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSTA 2512
136360	TABLE	OPM-PSP-TB-0020	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSTA 2512
136361	TABLE	OPM-PSP-TB-0014	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	25MSTA
136362	TABLE	OPM-PSP-TB-0013	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD USP&D FLOOR 5

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136363	TABLE	OPM-PSP-TB-0015	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	AC P-C 2514
136367	TABLE	OPM-PSP-TB-0012	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	BOARD 2 SOS
136368	TABLE	OPM-PSP-TB-0021	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSBA
136369	TABLE	OPM-PSP-TB-0022	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	SEC MSBA
136370	TABLE	OPM-PSP-TB-0018	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	PA MSBA 2508
136371	TABLE	OPM-PSP-TB-0023	OPM-003040000-Pacification & Special Program-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	KETTY LAMARO	US P&D
Number of Records		**23**	**Total Cost**	**13,800,000**				

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003140000** **Information and National Guidance**
Asset Category: **FURNITURE & FITTINGS.BOOK SHELF**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135728	BOOK SHELF	OPM-ING-SH-0004	OPM-003140000-Information& National Guidance-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135729	BOOK SHELF	OPM-ING-SH-0001	OPM-003140000-Information& National Guidance-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
135730	BOOK SHELF	OPM-ING-SH-0002	OPM-003140000-Information& National Guidance-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
135731	BOOK SHELF	OPM-ING-SH-0003	OPM-003140000-Information& National Guidance-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
Number of Records		**4**	**Total Cost**	**4,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003140000 Information and National Guidance
Asset Category: FURNITURE & FITTINGS.CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135887	CHAIR	OPM-ING-CH-0004	OPM-003140000-Information& National Guidance-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135888	CHAIR	OPM-ING-CH-0005	OPM-003140000-Information& National Guidance-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135889	CHAIR	OPM-ING-CH-0006	OPM-003140000-Information& National Guidance-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135890	CHAIR	OPM-ING-CH-0001	OPM-003140000-Information& National Guidance-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
135891	CHAIR	OPM-ING-CH-0002	OPM-003140000-Information& National Guidance-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
135892	CHAIR	OPM-ING-CH-0003	OPM-003140000-Information& National Guidance-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
136070	CHAIR	OPM-ING-CH-0007	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	NA
136071	CHAIR	OPM-ING-CH-0008	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	NA
136072	CHAIR	OPM-ING-CH-0009	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	NA
136076	CHAIR	OPM-ING-CH-0014	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SEC- MS
136077	CHAIR	OPM-ING-CH-0013	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SEC- MS
136078	CHAIR	OPM-ING-CH-0018	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SEC- MS
136079	CHAIR	OPM-ING-CH-0010	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	SEC- MS
136080	CHAIR	OPM-ING-CH-0011	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
136081	CHAIR	OPM-ING-CH-0012	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
136116	CHAIR	OPM-ING-CH-0024	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	SIMON MAYENDE	DING
Number of Records		**16**	**Total Cost**	**8,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003140000 Information and National Guidance
Asset Category: FURNITURE & FITTINGS.COFFEE SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136135	COFFEE SET	OPM-ING-CS-0001	OPM-003140000-Information& National Guidance-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA (MRS)	US ING
136170	COFFEE SET	OPM-ING-CS-0003	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
136171	COFFEE SET	OPM-ING-CS-0004	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
136172	COFFEE SET	OPM-ING-CS-0005	OPM-003140000-Information& National Guidance-Kampala-None	500,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
Number of Records		**4**	**Total Cost**	**2,000,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003140000 Information and National Guidance
Asset Category: FURNITURE & FITTINGS.SOFA SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136222	SOFA SET	OPM-ING-SS-0001	OPM-003140000-Information& National Guidance-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
136262	SOFA SET	OPM-ING-SS-0003	OPM-003140000-Information& National Guidance-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
136263	SOFA SET	OPM-ING-SS-0004	OPM-003140000-Information& National Guidance-Kampala-None	1,000,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
Number of Records		**3**	**Total Cost**	**3,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003140000 Information and National Guidance
Asset Category: FURNITURE & FITTINGS.TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136289	TABLE	OPM-ING-TB-0003	OPM-003140000-Information& National Guidance-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
136290	TABLE	OPM-ING-TB-0004	OPM-003140000-Information& National Guidance-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
136291	TABLE	OPM-ING-TB-0001	OPM-003140000-Information& National Guidance-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
136292	TABLE	OPM-ING-TB-0002	OPM-003140000-Information& National Guidance-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	KALEMBE MONICA	US ING
136376	TABLE	OPM-ING-TB-0005	OPM-003140000-Information& National Guidance-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	AGNES KIBOOLE-LINDA NANKYA	SEC PS
136377	TABLE	OPM-ING-TB-0006	OPM-003140000-Information& National Guidance-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	NA
136378	TABLE	OPM-ING-TB-0009	OPM-003140000-Information& National Guidance-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	PAS-K
136379	TABLE	OPM-ING-TB-0010	OPM-003140000-Information& National Guidance-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	PAS-K
136380	TABLE	OPM-ING-TB-0007	OPM-003140000-Information& National Guidance-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
136381	TABLE	OPM-ING-TB-0008	OPM-003140000-Information& National Guidance-Kampala-None	600,000	01-MAR-2013	GOOD AND IN USE	NA	MS-INFOR 2607
Number of Records		**10**	**Total Cost**	**6,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003160000 Monitoring & Evaluation
Asset Category: FURNITURE & FITTINGS.BOOK SHELF

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135790	BOOK SHELF	OPM-CME-SH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PE
135791	BOOK SHELF	OPM-CME-SH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PE
135792	BOOK SHELF	OPM-CME-SH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135793	BOOK SHELF	OPM-CME-SH-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135794	BOOK SHELF	OPM-CME-SH-0005	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135795	BOOK SHELF	OPM-CME-SH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
135796	BOOK SHELF	OPM-CME-SH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
135797	BOOK SHELF	OPM-CME-SH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
135803	BOOK SHELF	OPM-CME-SH-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
135804	BOOK SHELF	OPM-CME-SH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
135805	BOOK SHELF	OPM-CME-SH-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
Number of Records		**11**		**Total Cost**	**11,000,000**			

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003160000 Monitoring & Evaluation
Asset Category: FURNITURE & FITTINGS.CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135955	CHAIR	OPM-CME-CH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	PE
135956	CHAIR	OPM-CME-CH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	PE
135957	CHAIR	OPM-CME-CH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	PE
135958	CHAIR	OPM-CME-CH-004	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135959	CHAIR	OPM-CME-CH-005	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135960	CHAIR	OPM-CME-CH-006	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135961	CHAIR	OPM-CME-CH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135962	CHAIR	OPM-CME-CH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135963	CHAIR	OPM-CME-CH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
135964	CHAIR	OPM-CME-CH-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
135965	CHAIR	OPM-CME-CH-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
135966	CHAIR	OPM-CME-CH-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
135974	CHAIR	OPM-CM-CH-0027	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
135975	CHAIR	OPM-CM-CH-0028	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
Number of Records		**14**	**Total Cost**	**7,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003160000 Monitoring & Evaluation
Asset Category: FURNITURE & FITTINGS.COFFEE SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136145	COFFEE SET	OPM-CME-CS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136146	COFFEE SET	OPM-CME-CS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
Number of Records		**2**	**Total Cost**	**1,000,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003160000 Monitoring & Evaluation
Asset Category: FURNITURE & FITTINGS.SOFA SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136233	SOFA SET	OPM-CME-SS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136234	SOFA SET	OPM-CME-SS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136235	SOFA SET	OPM-CME-TB-0024	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136236	SOFA SET	OPM-CME-SS-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136237	SOFA SET	OPM-CME-SS-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
Number of Records		**5**	**Total Cost**	**5,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003160000 Monitoring & Evaluation
Asset Category: FURNITURE & FITTINGS.TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136326	TABLE	OPM-CME-TB-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	PE
136327	TABLE	OPM-CME-TB-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	PE
136328	TABLE	OPM-CME-TB-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136329	TABLE	OPM-CME-TB-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136330	TABLE	OPM-CME-TB-0005	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136331	TABLE	OPM-CME-TB-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136332	TABLE	OPM-CME-TB-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
136333	TABLE	OPM-CME-TB-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	LUBANGA TIMOTHY	AC-M&E
136338	TABLE	OPM-CME-TB-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136339	TABLE	OPM-CME-TB-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136340	TABLE	OPM-CME-TB-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136341	TABLE	OPM-CME-TB-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136342	TABLE	OPM-CME-TB-0013	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136343	TABLE	OPM-CME-TB-0014	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136344	TABLE	OPM-CME-TB-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136345	TABLE	OPM-CME-TB-0016	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136346	TABLE	OPM-CME-TB-0017	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

136347	TABLE	OPM-CME-TB-0018	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136348	TABLE	OPM-CME-TB-0019	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136349	TABLE	OPM-CME-TB-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136350	TABLE	OPM-CME-TB-0021	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136351	TABLE	OPM-CME-TB-0022	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
136352	TABLE	OPM-CME-TB-0023	OPM-003160000-Monitoring & Evaluation-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	M&E
Number of Records		**23**		**Total Cost**	**13,800,000**			

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003180000** **Disaster Preparedness & Management**
Asset Category: **FURNITURE & FITTINGS.BOOK SHELF**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135724	BOOK SHELF	OPM-DMR-SH-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
135725	BOOK SHELF	OPM-DMR-SH-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
135726	BOOK SHELF	OPM-DMR-SH-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135727	BOOK SHELF	OPM-DMR-SH-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
Number of Records		**4**		**Total Cost**	**4,000,000**			

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003180000 Disaster Preparedness & Management
Asset Category: FURNITURE & FITTINGS.CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
135861	CHAIR	OPM-DMR-CH-0011	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC M-DPR
135862	CHAIR	OPM-DMR-CH-0012	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC M-DPR
135863	CHAIR	OPM-DMR-CH-0013	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SEC M-DPR
135864	CHAIR	OPM-DMR-CH-0007	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
135865	CHAIR	OPM-DMR-CH-0008	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
135866	CHAIR	OPM-DMR-CH-0009	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
135867	CHAIR	OPM-DMR-CH-0010	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
135881	CHAIR	OPM-DMR-CH-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
135882	CHAIR	OPM-DMR-CH-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135883	CHAIR	OPM-DMR-CH-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135884	CHAIR	OPM-DMR-CH-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135885	CHAIR	OPM-DMR-CH-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
135886	CHAIR	OPM-DMR-CH-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
Number of Records		13	**Total Cost**	**6,500,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003180000 Disaster Preparedness & Management
Asset Category: FURNITURE & FITTINGS.COFFEE SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136123	COFFEE SET	OPM-DMR-CS-0007	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	BOARD ROOM	BOARD ROOM
136124	COFFEE SET	OPM-DMR-CS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
136125	COFFEE SET	OPM-DMR-CS-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
136132	COFFEE SET	OPM-DMR-CS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
136133	COFFEE SET	OPM-DMR-CS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
136134	COFFEE SET	OPM-DMR-CS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
136150	COFFEE SET	OPM-DMR-CS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	500,000	10-JUL-2012	GOOD AND IN USE	NA	SOS
Number of Records		**7**	**Total Cost**	**3,500,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003180000 Disaster Preparedness & Management
Asset Category: FURNITURE & FITTINGS.SOFA SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136213	SOFA SET	OPM-DMR-SS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
136214	SOFA SET	OPM-DMR-SS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
136219	SOFA SET	OPM-DMR-SS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
136220	SOFA SET	OPM-DMR-SS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
136221	SOFA SET	OPM-DMR-SS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
Number of Records		**5**	**Total Cost**	**5,000,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003180000 Disaster Preparedness & Management
Asset Category: FURNITURE & FITTINGS.TABLE

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136277	TABLE	OPM-DMR-TB-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON HILLIARY ONEK	M-DPR
136285	TABLE	OPM-DMR-TB-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	NA	MS-DR
136286	TABLE	OPM-DMR-TB-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	HON MUSA ECWERU	MS-DR
136287	TABLE	OPM-DMR-TB-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
136288	TABLE	OPM-DMR-TB-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	600,000	10-JUL-2012	GOOD AND IN USE	SARAH MWESIGWE	SEC MS-DR
Number of Records		**5**	**Total Cost**	**3,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Category: OFFICE EQUIPMENT
Asset Number From:
Asset Number To:
Cost Center:

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003010000** **Executive Office**
Asset Category: **OFFICE EQUIPMENT.PAPER SHREDDER**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136678	PAPER SHREDDER	PMO-OPM-PS-0032	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PIC
136679	PAPER SHREDDER	PMO-OPM-PS-0009	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PIC
136680	PAPER SHREDDER	PMO-OPM-PS-0029	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PIC
136681	PAPER SHREDDER	PMO-OPM-PS-0014	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PIC
136682	PAPER SHREDDER	OPM-PMO-PS-0017	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PAMSBA
136683	PAPER SHREDDER	OPM-PMO-PS-0018	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PAMSBA
136684	PAPER SHREDDER	OPM-PMO-PS-0001	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	US P&D
136685	PAPER SHREDDER	OPM-PMO-PS-0022	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	CHRISTINE GUWATUDDE (MRS)	PS2611
136686	PAPER SHREDDER	OPM-PMO-PS-0023	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	CHRISTINE GUWATUDDE (MRS)	PS2612
136687	PAPER SHREDDER	OPM-PMO-PS-0024	OPM-003010000-Executive Office-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	CHRISTINE GUWATUDDE (MRS)	PS2613
Number of Records		**10**	**Total Cost**	**3,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003010000 Executive Office
Asset Category: OFFICE EQUIPMENT.PHOTO COPIER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136696	PHOTO COPIER	OPM-PMO-PC-0001	OPM-003010000-Executive Office-Kampala-None	800,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MSBA
136697	PHOTO COPIER	OPM-PMO-PC-0002	OPM-003010000-Executive Office-Kampala-None	800,000	10-JUL-2012	GOOD AND IN USE	NA	OA'S
Number of Records		**2**	**Total Cost**	**1,600,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003010000 Executive Office
Asset Category: OFFICE EQUIPMENT.TELEVISION

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136698	TELEVISION	OPM-PMO-TV-0003	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	HON MOSES ALI	2DPM
136704	TELEVISION	OPM-PMO-TV-0001	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	RT HON RUGUNDA RUHAKANA	PM
136705	TELEVISION	OPM-PMO-TV-0008	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	JAMES KINTU	US PM
136706	TELEVISION	OPM-PMO-TV-0002	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PM SEC
136707	TELEVISION	OPM-PMO-TV-0006	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	SIMON MAYENDE	D-ING
136708	TELEVISION	OPM-PMO-TV-0007	OPM-003010000-Executive Office-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	SIMON MAYENDE	D-ING
Number of Records		**6**	**Total Cost**	**6,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: OFFICE EQUIPMENT.PAPER SHREDDER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136673	PAPER SHREDDER	OPM-FIN-PS-0003	OPM-003020000-Finance and Administration-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PIA- SIA
136674	PAPER SHREDDER	OPM-FIN-PS-0002	OPM-003020000-Finance and Administration-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	MUHEIRWE SILVIA	SEC-US-F&A
136675	PAPER SHREDDER	OPM-FIN-PS-0001	OPM-003020000-Finance and Administration-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
136676	PAPER SHREDDER	OPM-FIN-PS-0005	OPM-003020000-Finance and Administration-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	MUGUMYA KENNETH	PA
Number of Records		**4**	**Total Cost**	**1,200,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003020000 Finance and Administration
Asset Category: OFFICE EQUIPMENT.TELEVISION

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136699	TELEVISION	OPM-FIN-TV-0002	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	NA	PIS
136700	TELEVISION	OPM-FIN-TV-0001	OPM-003020000-Finance and Administration-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	A D KIBENGE	USF&A
Number of Records		**2**	**Total Cost**	**2,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003040000 Pacification and Special Programmes
Asset Category: OFFICE EQUIPMENT.PAPER SHREDDER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136677	PAPER SHREDDER	OPM-PSP-PS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	SEC MSK
136690	PAPER SHREDDER	OPM-CME-PS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	AGNES KIBOOLE LINDA NANKYA	SEC PS
Number of Records		**2**	**Total Cost**	**600,000**				

Asset Book: OPM FA BOOK
Cost/Control Center: 003040000 Pacification and Special Programmes
Asset Category: OFFICE EQUIPMENT.TELEVISION

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136701	TELEVISION	OPM-CME-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	BYAMUGISHA ALBERT	C-M&E
136702	TELEVISION	OPM-PSP-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	CHRISTINE GUWATUDDE (MRS)	PS2625
136703	TELEVISION	OPM-PSP-TV-0002	OPM-003040000-Pacification & Special Program-Kampala-None	1,000,000	10-JUL-2012	GOOD AND IN USE	AGNES KIBOOLE LINDA NANKYA	SEC PS
Number of Records		**3**	**Total Cost**	**3,000,000**				

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Cost/Control Center: 003140000 Information and National Guidance
Asset Category: OFFICE EQUIPMENT.PAPER SHREDDER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136672	PAPER SHREDDER	OPM-ING-PS-0004	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	SEC
136688	PAPER SHREDDER	OPM-ING-PS-0006	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	CHRISTINE GUWATUDDE (MRS)	PS2611
136689	PAPER SHREDDER	OPM-ING-PS-0007	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	CHRISTINE GUWATUDDE (MRS)	PS2612
136691	PAPER SHREDDER	OPM-ING-PS-0008	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PAS-K
136692	PAPER SHREDDER	OPM-ING-PS-0011	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	PAS-K
136693	PAPER SHREDDER	OPM-ING-PS-0005	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	SEC- MS
136694	PAPER SHREDDER	OPM-ING-PS-0009	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	MS-INFOR 2607
136695	PAPER SHREDDER	OPM-ING-PS-0010	OPM-003140000-Information& National Guidance-Kampala-None	300,000	10-JUL-2012	GOOD AND IN USE	NA	MS-INFOR 2607
Number of Records		**8**		**Total Cost**	**2,400,000**			

GOU Asset Detail Report by Category

(003) Office of the Prime Minister

Asset Book: OPM FA BOOK
Category: LAND
Asset Number From:
Asset Number To:
Cost Center:

Asset Book: **OPM FA BOOK**
Cost/Control Center: **003180000 Disaster Preparedness and Management**
Asset Category: **LAND**

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
136701	LAND (270 ACRES)	BLOCK 4-PLOT 94	BUNAMBUTYE-SIRONKO DISTRICT	1,026,000,000	30-JUN-2014	GOOD AND IN USE	NA	DISASTER PREPAREDNESS AND MANAGEMENT
136702	LAND (918 ACRES)	BLOCK 4-PLOT 93	BULAMBULI-SIRONKO DISTRICT	2,754,000,000	30-JUN-2014	GOOD AND IN USE	NA	DISASTER PREPAREDNESS AND MANAGEMENT
136703	LAND (1,688 ACRES)	BLOCK 4-PLOT 10	BUNAMBUTYE-SIRONKO DISTRICT	4,220,000,000	30-JUN-2014	GOOD AND IN USE	NA	DISASTER PREPAREDNESS AND MANAGEMENT
Number of Records		**10**	**Total Cost**	**8,000,000,000**				

Annex 10: Vehicle Utilization Report

THE REPUBLIC OF UGANDA

OFFICE OF THE PRIME MINISTER

PLOT 9-11 APOLLO KAGGWA ROAD. P.O. BOX 341, KAMPALA, UGANDA

TELEPHONES: General Line 0417 770500, Web: www.opm.go.ug, E-mail: ps@opm.go.ug

Uganda Vision 2040

VOTE 003-OPM VEHICLE UTILIZATION REPORT FY 2017/18

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
DEPARTMENT OF PACIFICATION AND DEVELOPMENT						
1.	UG 0338Z	Toyota L/Cruiser	Station wagon	2008	OPM/HDQ	Fair running condition
2.	UG 0336Z	Prado TX	Station wagon	2009	OPM/HDQ	Good running condition
3.	UG 0458Z	Land/Cruiser TX	Station wagon	2011	OPM/HDQ	Good running condition
4.	UG 0498Z	Pajero Mitsubishi	Station wagon	2011	OPM/HDQ	Require replacement of turbo.
5.	UG 0371Z	Suzuki Vitara	Station wagon	2011	OPM/HDQ	Good running condition
6.	UG 0380Z	Suzuki Vitara	Station wagon	2011	OPM/HDQ	Good running condition.
7.	UG 0376Z	Suzuki Vitara	Station wagon	2011	OPM/HDQ	In the garage.
8.	UG 0391Z	Isuzu	Pickup	2010	OPM/HDQ	Fair running condition.
9.	UG 0399Z	Isuzu	Pick Up	2010	OPM/HDQ	Require engine over hawl.
10.	UG 0382Z	Isuzu	lorry	2010	OPM/HDQ	Good working condition
11.	UG 0381Z	Isuzu	Lorry	2010	OPM/HDQ	Good working condition
12.	UG 0398Z	Isuzu	Pick up	2010	OPM/HDQ	Good working condition
13.	UG 0254Z	Toyota Hilux	Pick up	2006	OPM/HDQ	Fair Condition

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
14.	UG-0439Z	Ford-Ranger	Pick up	2010	OPM/HDQ	Fair condition.
15.	UG-O440Z	Ford-Ranger	Pick up	2010	OPM/HDQ	Fair condition.
16.	UG 0441Z	Ford Ranger	Pick up	2010	OPM/HDQ	Good working condition.
17.	UG 0442Z	Nissan Navara	Pick up		OPM/HDQ	Fair condition.
18.	UG 0419Z	Ford-Ranger	Pick up	2010	OPM/HDQ	Fair condition
19.	UG 0423Z	Nissan	Pick UP	2010	OPM/HDQ	Fair condition
20.	UG 0443Z	Nissan	Pick-Up	2010	OPM/HDQ	Fair condition
21.	UG 0424Z	Nissan	Pick-Up	2010	OPM/HDQ	Good running condition.
22.	UG 0444Z	Nissan	Pick-Up	2010	OPM/HDQ	Fair condition
23.	UG 0704Z	Ford Ranger	Pick-Up	2013	OPM/HDQ	Fairly New.
24.	UG 502Z	Ford Ranger	Pick-Up	2011	OPM/HDQ	Good condition.
25.	UG 0395Z	Isuzu	Pick-Up	2010	OPM/HDQ	In garage.
26.	UG-0397Z	Isuzu	Pick-Up	2010	OPM/HDQ	Good condition
27.	UG 0438	Prado	Station Wagon.	2011	OPM/HDQ	Good condition.
28.	UG 0459Z	Van		2011	OPM/HDQ	Good condition.
29.	UG 0496Z	Toyota Fortuner	Station Wagon.	2011	OPM/HDQ	Good condition
30.	UG 0497Z	Toyota Rav 4	Station Wagon.	2011	OPM/HDQ	Good condition
31.	UG 0379Z	Suzuki Kitara	Station Wagon.	2010	OPM/HDQ	Requires engine over howl.
32.	UG 0708Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
33.	UG 0709Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
34.	UG 0710Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
35.	UG 0711Z	Toyota	Station wagon	2014	OPM/HDQ	Good condition
36.	UG 0722Z	Toyota	Station wagon		OPM/HDQ	Good condition
37.	UAK 560Z	Nissan Double cabin			OPM/HDQ	Parked
38.	UAK 562A	Nissan Double cabin			OPM/HDQ	Candidate for boarding off.

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
39.	UG 0724Z	Mini bus	Van	2014	OPM/HDQ	Fairly new
40.	UG 0725Z	AMBULANCE	Van	2014	OPM/HDQ	Fairly new
41.	UG 0241Z	Land cruiser	Station wagon	2005	OPM/HDQ	Requires engine overhaul and some minor repairs
42.	UG 0272Z	Pajero Mitsubishi	Station wagon	2007	OPM/HDQ	Parked.
43.	UG 0392Z	Isuzu pick up	Pick-Up	2010	OPM/HDQ	Fair condition.
44.	UG 0396Z	Isuzu/Mini bus	Van	2010	OPM/HDQ	Poor condition
45.	UG 0422Z	Nissan Nivara	Pick-Up	2011	OPM/HDQ	Fair working condition
46.	UG 0776Z	Toyota D/C Pick up	Pick-Up	2015	OPM/HDQ	Brand new
47.	UG 0781Z	Toyota D/C Pick up	Pick-Up	2015	OPM/HDQ	Brand new
48.	UG 0778Z	Toyota D/C Pick Up	Pick-Up	2015	OPM/HDQ	Brand new
49.	UG 0777Z	Toyota D/C Pick Up	Pick-Up	2015	OPM/HDQ	Brand new
50.	UG 0784 Z	Ford Ranger	Pick-Up	2015	OPM/HDQ	Brand New
51.	UG 0785Z	Ford Ranger	Pick-Up	2015	OPM/HDQ	Brand New
52.	UG 0753Z	ISUZU D-MAX	Pick-Up	2015	OPM/HDQ	BRAND NEW
53.	UG 0796Z	TATA Tipper Truck	Pick-Up	2016	OPM/HDQ	Brand New
54.	UG 0797Z	TATA Tipper Truck	Pick-Up	2016	OPM/HDQ	Brand New
55.	UG0722Z	Land cruiser	Station wagon	2014	OPM/HDQ	Fairly new.
56.	UG 0802Z	TOYOTA D/CABIN	Pick-Up	2015	OPM/HDQ	NEW

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
DRY LANDS INTEGRATED DEVELOPMENT PROJECT						
57.	UG 0782Z	Toyota Hilux	Pick-Up	2015	Mororo	Brand New
58.	UG 0783Z	Toyota Land cruiser	Station Wagon	2015	Mororo	Brand New
59.	UG 0787Z	Thirteen seater	Van	2015	Mororo	Brand new
60.	UG 0782Z	Thirteen seater	Van	2015	Mororo	Brand new
61.	UAJ 452Y	Nissan patrol	Station Wagon		Mororo	Motorable
NUSAF3						
62.	UG 0405Z	Mitsibsi Pajero	Station Wagon	2010	OPM/HDQ	Old but in a working condition
63.	UG 0406Z	Mitsibsi Pajero	Station Wagon	2010	OPM/HDQ	Old but in a working condition
64.	UG 0407Z	Nissan	Pick-Up	2010	OPM/HDQ	Old but in a working condition
65.	UG 0408Z	Nissan	Pick-Up	2010	OPM/HDQ	Motorable
66.	UG 0409Z	Nissan	Pick-Up	2010	OPM/HDQ	Motorable
67.	UG 0411Z	Nissan	Pick-Up	200	OPM/HDQ	Motorable
68.	UG 0412Z	Nissan	Pick-Up	2010	D OPM/HDQ	Old but in a working condition
69.	UG 0413Z	Nissan	Pick-Up	2010	OPM/HDQ	Old but in a working condition
70.	UG 0244Z	Mini bus	Van	2005	OPM/HDQ	Old but in a working condition
71.	UG 0757Z	Toyota D/c	Pick-Up	2015	District	New
72.	UG 0758Z	Toyota D/c	Pick-Up	2015	District	New
73.	UG 0759Z	Toyota D/c	Pick-Up	2015	District	New
74.	UG 0760Z	Toyota D/c	Pick-Up	2015	District	New
75.	UG 0761Z	Toyota D/c	Pick-Up	2015	District	New
76.	UG 0762Z	Toyota D/c	Pick-Up	2015	District	New
77.	UG 0763Z	Toyota D/c	Pick-Up	2015	District	New
78.	UG 0764Z	Toyota D/c	Pick-Up	2015	District	New
79.	UG 0765Z	Toyota D/c	Pick-Up	2015	District	New

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
80.	UG 0766Z	Toyota D/c	Pick-Up	2015	District	New
81.	UG 0767Z	Toyota D/c	Pick-Up	2015	District	New
82.	UG 0768Z	Toyota D/c	Pick-Up	2015	District	New
83.	UG 0769Z	Toyota D/c	Pick-Up	2015	District	New
84.	UG 0770Z	Toyota D/c	Pick-Up	2015	District	New
85.	UG 0771Z	Toyota D/c	Pick-Up	2015	District	New
86.	UG 0772Z	Toyota D/c	Pick-Up	2015	District	New
87.	UG 0773Z	Toyota D/c	Pick-Up	2015	District	New
88.	UG 0775Z	Land Cruiser	Station Wagon	2015	OPM/HDQ	New
89.	UG 0799Z	Mitsubishi pajero	Station Wagon	2016	OPM/HDQ	New
90.	UG 0860Z	Toyota Hilux	Pick-Up	2016	District	Brand New
91.	UG 0881Z	Toyota Hilux	Pick-Up	2016	District	Brand New
92.	UG 0862Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	Brand New
93.	UG 0868Z	Toyota Hilux	Pick-Up	2016	District	Brand New
94.	UG 0877Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	Brand New
95.	UG 0866Z	Toyota Hilux	Pick-Up	2016	District	Brand New
96.	UG 0867Z	Toyota Hilux	Pick-Up	2016	District	Brand New
97.	UG 0880Z	Toyota Hilux	Pick-Up	2016	District	Brand New
98.	UG 0878Z	Toyota Hilux	Pick-Up	2016	District	Brand New
99.	UG 0876Z	Toyota Hilux	Pick-Up	2016	District	Brand New
100.	UG 0865Z	Toyota Hilux	Pick-Up	2016	District	Brand New
101.	UG 0873Z	Toyota Hilux	Pick-Up	2016	District	Brand New
102.	UG 0875Z	Toyota Hilux	Pick-Up	2016	District	Brand New
103.	UG 0872Z	Toyota Hilux	Pick-Up	2016	District	Brand New
104.	UG 0871Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	Brand New
105.	UG 0870Z	Toyota Hilux	Pick-Up	2016	District	Brand New

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
106.	UG 0864Z	Toyota Hilux	Pick-Up	2016	District	Brand New
107.	UG 0863Z	Toyota Hilux	Pick-Up	2016	District	Brand New
108.	UG 0879Z	Toyota Hilux	Pick-Up	2016	District	Brand New
109.	UG 0874Z	Toyota Hilux	Pick-Up	2016	District	Brand New
110.	UG 0869Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	Brand New
111.	UG 0861Z	Toyota Hilux	Pick-Up	2016	OPM/HDQ	Brand New
FINANCE AND ADMINISTRATION						
112.	UG 0750Z	Prado TX	Station Wagon	2011	OPM/HDQ	Fairly new.
113.	UG 0328Z	VIGO TOYOTA	Pick-Up	2007	OPM/HDQ	Fairly Condition
114.	UG 0506Z	Ford-Ranger	Pick-Up	2011	OPM/HDQ	Good condition.
115.	UG 0384Z	Isuzu	Pick-Up	2010	OPM/HDQ	Fair condition.
116.	UG 0530Z	Toyota Prado TX	Station Wagon	2011	OPM/HDQ	In Garage
117.	UG 0526Z	Toyota Prado TX	Station Wagon	2011	OPM/HDQ	Good condition
118.	UG 0702Z	Mitsubishi Pajero	Station Wagon	2013	OPM/HDQ	Good condition
119.	UG 0705Z	Mitsubishi L200GL	Station Wagon	2013	OPM/HDQ	Good condition
120.	UG-0389Z	Mitsubishi Pajero	Station Wagon	2010	OPM/HDQ	Poor condition
121.	UG-0383Z	Isuzu D/cabin	Pick-Up	2010	OPM/HDQ	Fair condition.
122.	UG 0272	Pajero	Station Wagon	2007	OPM/HDQ	Poor condition.
123.	UG 0726Z	Isuzu D-Max	Pick-Up	2015	OPM/HDQ	New.
124.	UG 0732Z	Chevrolet Cruze	Saloon	2015	OPM/HDQ	New
125.	UG 0733Z	Chevrolet Cruze	Saloon	2015	OPM/HDQ	New
126.	UG 0531Z	Prado TX	Station Wagon	2011	OPM/HDQ	Fair condition.
127.	UG 0779Z	D/C	Pick-Up	2015	OPM/HDQ	New

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
128.	UG 0780Z	Foton Mini Bus		2015	OPM/HDQ	New
129.	UG 0333Z	Prado TX	Station Wagon	2008	OPM/HDQ	Fair condition
130.	UG 0331Z	Toyota VX – V8	Station Wagon	2006	OPM/HDQ	Fair condition-
131.	UG 0774Z	Toyota D/c	Pick-Up		OPM/HDQ	New
132.	UG 0800Z	Toyota Land Cruiser	station wagon	2016	OPM/HDQ	Brand New
133.	UG 0802Z	Toyota hilux	Double cabin P/up	2015	OPM/HDQ	
134.	UG 0799Z	Mistubishi Pajero	station wagon	2016	OPM/HDQ	Brand New
135.	UG 0859Z	Toyota hilux	Double cabin P/up	2016	OPM/HDQ	Brand New
136.	UG 0858Z	Toyota Land Cruiser	station wagon	2016	OPM/HDQ	Brand New
137.	UG 0896Z	Toyota Prado	Station Wagon	2017	OPM/HDQ	Brand New
138.	UG 0388Z	Mitsubishi. Pajero	Station Wagon	2010	OPM/HDQ	Fair condition.
139.	UG 0885Z	Toyota Land Cruiser	Single Cabin	2017	OPM/HDQ	Brand New
			EXECUTIVE OFFICE			
140.	UG 0714Z	Landcruiser VXV8	Station Wagon		OPM/HDQ	Good condition.
141.	UG O540Z	Benz	Saloon	2011.	OPM/HDQ	Good condition.
142.	UG 0528Z	Toyota Prado TX	Station Wagon	2011	OPM/HDQ	Fair condition.
143.	UG 0534Z	L/Cruiser	Station Wagon	2011	OPM/HDQ	Good condition.
144.	UG 0703Z	Toyota Land Cruiser	Station Wagon	2014	OPM/HDQ	Good condition.

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
145.	UG 0529Z	Toyota Hilux		2011	OPM/HDQ	Fair condition
146.	UG 0329Z	Toyota Hilux	Pick-Up	2008	OPM/HDQ	High mileage
147.	UG 0343Z	Nissan patrol	Station Wagon	2006	OPM/HDQ	Fair condition.
148.	UG 0535Z	Ford Everest	Station Wagon	2011	OPM/HDQ	Fair condition.
149.	UG 0706Z	Mitsubishi L200	Station Wagon	2013	OPM/HDQ	Fairly new
150.	UG 0396Z	Isuzu-Mini-Bus	Van	2010	OPM/HDQ	Motorable
151.	UG 0326Z	Toyota Hilux	Pick-Up	2008	OPM/HDQ	Fair condition
152.	UG 0533Z	PRADO	Station Wagon	2011	OPM/HDQ	Fair condition
153.	UG 0793Z	NISSAN HARD BODY	Pick-Up	2015	OPM/HDQ	NEW
154.	UG 0794Z	NISSAN HARD BODY	Pick-Up	2015	OPM/HDQ	NEW
155.	UG 0723Z	Toyota land cruiser VX-V8 200 series	Station Wagon	2014	OPM/HDQ	Good condition.
156.	UG 0257Z	Nissan Hard body	Pick-Up	2006	OPM/HDQ	Poor condition.
157.	UG 0707Z	Mitsubishi L200GL	Pick-Up	2013	OPM/HDQ	Good condition.
158.	UG 0858Z	Toyota VXR-V8(200 series)	Station Wagon	2016	OPM/HDQ	Brand New
159.	UG 0859Z	Toyota Double cabin Hilux	Pick-Up	2016	OPM/HDQ	Brand new
160.	UG 0781Z	Toyota Double cabin Hilux	Pick-Up	2015	OPM/HDQ	New
161.	UG0884Z	Toyota Land Cruiser	Station Wagon	2016	OPM/HDQ	Brand new

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
			MONITORING AND EVALUATION			
162.	UG 0404Z	Cherokee-Jeep	Station Wagon	2011	OPM/HDQ	Good condition
163.	UG 0375Z	SuzukiVitara	Station Wagon	2009	OPM/HDQ	Fair condition
164.	UG 0494Z	Toyota Land Cruiser	Station Wagon	2011	OPM/HDQ	Fair condition
165.	UG 0253Z	Toyota Prado	Station Wagon	2005	OPM/HDQ	Fair condition
166.	UG 0278Z	Toyota Hilux	Pick-Up	2007	OPM/HDQ	Fair condition
167.	UG 0217Z	Ford Ranger	Pick-Up	2004	OPM/HDQ	Fair condition
168.	UG 0335Z	Prado	Station Wagon	2009	OPM/HDQ	Fair condition
			POLICY IMPLEMENTATION AND CORDINATION			
169.	UG 0337Z	Toyota Prado	Station Wagon	2008	OPM/HDQ	Fair condition
170.	UAJ 101Y	Suzuki Vitara	Station Wagon	2007	OPM/HDQ	Poor condition
171.	UG 0377Z	Suzuki Vitara	Station Wagon	2009	OPM/HDQ	Grounded.
172.	UG 0802Z	Toyota Hilux	Double Cabin	2016	OPM/HDQ	New
			ALREP/KALIP			
173.	UG 0500Z	Mitsubishi Pajero	Station Wagon	2011	OPM/HDQ	Motorable
174.	UG 0218Z	Nissan	Pick-Up	2011	OPM/HDQ	Motorable
			REFUGEES DEPARTMENT			
175.	UAA 954N	Toyota L/Cruiser	Station Wagon	2008	OPM/HDQ	Fair condition
176.	UAA 864N	Toyota Prado	Station Wagon	2008	OPM/HDQ	Fair condition
177.	UAA 459N	Toyota L/Cruiser	Station Wagon	2008	OPM/HDQ	Fair condition
178.	UAA 716N	Toyota L/Cruiser	Station Wagon	2008	OPM/HDQ	Fair condition
179.	UG 0163Z	Toyota Hilux	Pick-Up	2004	OPM/HDQ	Poor Condition
180.	UG 0242Z	Nissan Patrol	Station Wagon	2004	OPM/HDQ	Poor Condition
181.	UAJ 840Y	Toyota Prado	Station Wagon	2006	OPM/HDQ	Poor Condition

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
182.	UG 0178Z	Nissan	Pick-Up	2004	OPM/HDQ	Poor Condition
183.	UAU723X	Toyota Land Cruiser	Station Wagon	2013	OPM/HDQ	Good condition.
184.	UAT617X	Land cruiser V8	Station Wagon	2013	OPM/HDQ	Good condition.
185.	UG 0731Z	Isuzu D-Max	Pick-Up	2014	OPM/HDQ	Fairly new.
			DISASTER DEPARTMENT			
186.	UG 0536Z	Nissan Navara	Pick-Up	2011	OPM/HDQ	Motorable
187.	UAA 719N	Prado/Toyota	Station Wagon	2008	OPM/HDQ	Fair condition
188.	UG 0386Z	Pajero Mitsubishi	Station Wagon	2010	OPM/HDQ	Fair condition
189.	UAA 864N	Toyota Prado	Station Wagon	2008	OPM/HDQ	Fair condition
190.	UAA 733N	Toyota Prado	Station Wagon	2008	OPM/HDQ	Motorable
191.	UAA 443N	Nissan 2008	Pick-Up	2008	OPM/HDQ	Motorable
192.	UAN 035N	Pick UP	Pick-Up	2008	OPM/HDQ	Fair condition
193.	UG 0219Z	Nissan	Pick-Up	2005	OPM/HDQ	Fair condition
194.	UAJ 233J	Pick Up	Pick-Up	2010	OPM/HDQ	Fair condition
195.	UG 0277Z	Pick Up	Pick-Up	2006	OPM/HDQ	Fair condition.
196.	UG 0138Z	Terano	Station Wagon	2002	OPM/HDQ	Motorable
197.	UG 0251Z	XTrail	Station Wagon		OPM/HDQ	Motorable
198.	UG 0344/345Z	Benz Actros	Truck	2009	OPM/HDQ	Fair condition
199.	UG 0402/403Z	Benz Actros	Truck	2011	OPM/HDQ	Fair condition
200.	UG 0560/S61Z	Faw/Trailer 1	Truck	2012	OPM/HDQ	Good condition
201.	UG 0564/565Z	Faw	Truck	2012	OPM/HDQ	Good condition

NO.	REG. NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	LOCATION	STATUS
202.	UG 0021Z	Mitsubishi	Pick-Up	1996	OPM/HDQ	Candidate for boarding off
203.	UG 0182Z	Land Cruiser	Station Wagon	2003	OPM/HDQ	Fair condition
204.	UAA 421N	Nissan	Pick-Up	2006	OPM/HDQ	Fair condition
205.	UG 0390Z	Mit.Pajero	Station Wagon	2010	OPM/HDQ	Fair condition
206.	UG0715	Ford Ranger	Pick-Up	2014	OPM/HDQ	Fairly new
207.	UG0716Z	Ford Ranger	Pick-Up	2014	OPM/HDQ	Fairly new
208.	UG0717Z	Ford Ranger	Pick-Up	2014	OPM/HDQ	Fairly new
209.	UAA 476N	Toyota prado	Station Wagon		OPM/HDQ	Fair condition
210.	UAA 474N	Toyota Prado		2008	OPM/HDQ	Fair condition
211.	UAA 738N	Toyota Prado		2008	OPM/HDQ	Fair condition
212.	UAU 0138Z	Lorry Isuzu(box body)	Truck	2013	OPM/HDQ	For major repair
213.	UG 0542Z	Benz actros-25ton	Truck	2013	OPM/HDQ	Good condition
214.	UG 0563Z	Benz Actros- 40 ton	Truck	2012	OPM/HDQ	Good condition.
215.	UG 0795Z	Isuzu truck	Truck	2015	OPM/HDQ	Brand new
216.	UG0800Z	Toyota land Cruiser Prado	Station Wagon	2016	OPM/HDQ	Brand new

Annex 11: Alignment of Vote 003 Interventions to SDGs

Vote 003 Programs aligned to the SDGs

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
Strategic Coordination, Monitoring and Evaluation	i. Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	i. Strengthening existing institutional coordination frameworks and other platforms with the aim of rallying all actors towards achieving the SDGs (Agenda 2030) through: ✓ Clarification of roles and responsibilities of MDAs ✓ Effective sector coordination ✓ Improving Public Sector Investment Management ✓ Introducing the laboratory methodology to improve performance monitoring ✓ Strengthening performance contracting ✓ Strengthening transparency and	i. SDGS mainstreamed into Sector/MDAs Annual work plans. ii. Regular tracking of Sector/MDAs in addressing the SDGs ii. Sector/MDAs Compliance with SDGs included in the GAPR and GHAPR.	

Vote 003 Programs aligned to the SDGs

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
		citizen engagement. ii. Overall coordination of the implementation of SDGs across MDGs and LGs iii. Tracking progress made by MDGs and LGs in the FY under review against the SDGs and other targets set for the same Financial Year iv. Progress on delivery of strategic priorities, projects and activities against set targets monitored and evaluated v. Alignment of the National Budget to the NDP II, SDGs, NRM Manifesto, 23 Strategic Guidelines and Directives and other Planning Frameworks through the PACOB		
Relief, Disaster Preparedness and Refugee Management	i. Goal 11: make cities inclusive, safe, resilient and sustainable	i. Operationalizing the National Emergence Coordination and Operations Centre (NECOC).	i. Functional NECOC ii. Number of IDPs resettled	

Vote 003 Programs aligned to the SDGs

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
	ii. Goal 3: Take urgent action to combat climate change and its impact	ii. Resettlement of people living at risk of landslides and other IDPs across the Country iii. Establishing a National Disaster monitoring, early warning and reporting system covering all disaster-prone areas. iv. Providing emergency food and Non-Food Items (NFIs) to disaster hit areas v. Developing the Settlement Transformative Agenda to improve livelihoods, environment protection and development of infrastructures for refugees and host communities.	iii. Functional Disaster Monitoring Early warning and Reporting System iv. Number of people supported with relief food and NFIs v. Number of refugees and host communities supported	
Government Affirmative Action	i. Goal 1: End poverty in all its forms everywhere ii. Goal 2: End hunger, achieve food security and improved	i. Household income enhancement through: labour intensive public works and livelihood investment support, Restocking program, animal traction, support to micro projects, etc.	i. Number of household beneficiaries of Livelihood Income Support and other income enhancement interventions	

Vote 003 Programs aligned to the SDGs

Program	Relevant SDGs	Interventions by Vote 003 to achieve the relevant SDG (s)	Key Performance Indicators (KPIs)	Reference/evidence of intervention in the Vote 003 MPS
	nutrition and promote sustainable agriculture iii. Goal 6: Ensure access to water and sanitation for all iv. Goal 8: Promote inclusive and sustainable economic growth, employment and decent work for all v. Goal 10: Reduce inequality within and among countries	ii. Agricultural productivity and value chain: supply of inputs, improvement of storage facilities, development of agro-processing, and identification of markets. ii. Skills Development: Northern Uganda Youth Development Centre and other vocational training centres to target their training at the market opportunities for employment and income generation. iv. Business Infrastructure: energy supply, roads, industrial parks and water for production. v. Resilience to climate change: interventions to mitigate and adapt to climate change, and reduce the risk of disasters, disaster risk financing (social protection, early warning systems, afforestation, irrigation and regeneration of the environment)	ii. Percentage increase in the value of household assets iii. Number of person days of employment created iv. Number of Households benefiting from post-disaster activities v. Number of youth trained in market oriented skills	

Annex 12: Alignment of Vote 003 Interventions to the NDP II

Alignment of Vote Programmes to NDP II

Programme	Alignment to NDP II	Objectives provided in the NDP	Interventions
Strategic Coordination, Monitoring and Evaluation	**Chapter 14.4.2: Public Sector Management (page 223)**	Improve coordination, and harmonization of policy, planning, budgeting, and M&E at National and LG levels	1. Coordinate and harmonize M&E at National and LG level 2. Establish and operationalize a multi-sectoral (inter and intra) mechanisms to coordinate and harmonize implementation of Government policies and programs
	Chapter 19.4.1: Institutional Frameworks (Section 716, page 259)	Strengthening Technical Leadership of NDP II implementation	Establishment of a Delivery Unit at the OPM to catalyze and track execution of projects and programmes with focus on key priority areas

Programme	Alignment to NDP II	Objectives provided in the NDP	Interventions
Disaster Preparedness and Refugees Management	**Chapter 14.4.2: Public Sector Managemen t (page 224)**	Coordinate the development of capacities for mitigation, preparedness, and response to natural disasters	1. Develop disaster risk profile and vulnerability map for the country 2. Coordinate the development and implementation of disaster mitigation and preparedness plans for all local governments 3. Coordinate regular disaster vulnerability assessment at community level, hazard forecasting and dissemination of early warning messages 4. Resettle landless communities and victims of disasters 5. Coordinate timely responses to disasters and emergencies 6. Provide food and non-food relief to disaster victims 7. Coordinate other state and non-=state actors in fulfilling their mandates towards disaster issues 8. Develop and implement humanitarian interventions and support livelihoods of disaster

Program	Alignment to NDP II	Objectives provided in the NDP	Interventions
Disaster Preparedness and Refugees Management	**Chapter 14.4.2: Public Sector Management (page 224)**	Enhance national response capacity to refugee emergency management	1. Formulate and implement a national refugee policy 2. Develop and implement a Refugee Settlement Transformation Agenda 3. Develop and implement contingency plan for refugee emergencies 4. Review domestic laws governing refugees 5. Develop and implement projects and programs for refugees and refugee housing hosting areas 6. Receive and grant asylum to refugees in accordance with national, regional and international covenants

Programme	Alignment to NDP II	Objectives provided in the NDP	Interventions
Affirmative Action Programs	**Chapter 17.3: Regional Balanced Development (page 240)**	Pacify and develop formerly war ravaged areas	1. Promote peace dialogue aimed at resolving armed conflict in Northern Uganda 2. Coordinate implementation of Government funded programs/projects in Luwero-Rwenzori, Karamoja, Teso, Bunyoro and Northern Uganda 3. Rehabilitate formerly war affected areas 4. Coordinate, jointly with other key actors, for the development of recovery programs 5. Monitor and supervise Government programs and activities of special development recovery programs
		Reduce income poverty and improve socio-economic indicators of targeted areas/regions	Karamoja, Northern Uganda, Teso, Bunyoro, Luwero-Rwenzori, eastern, Busoga, Wes Nile Sub-regions and island Communities.